



TEXAS A&M
AGRICULTURE

Administrative Services
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The Texas A&M University System
September 21, 2007

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during August, 2007 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland
Assistant Director for Research Administration
The Agriculture Program

cc: Dr. Elsa A. Murano
Dr. Mark Hussey
Dr. Ed Smith
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

Teaching • Research • Extension • ~~Service~~

TEXAS AGRICULTURAL EXP STATION
YEAR TO DATE SUMMARY OF AWARDS THRU AUGUST 2007
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	30,000.00	30,000.00	30,000.00	68,500.00	68,500.00	68,500.00	113,500.00	113,500.00	113,500.00	113,500.00	113,500.00	113,500.00
AGRICULTURAL COMMON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	1212,510.00	1556,290.00	1631,390.00	1862,390.00	2419,722.00	2443,722.00	2443,722.00	2443,722.00	2475,198.80	2793,060.31	2835,920.31	2885,920.31
ANIMAL SCIENCE	344,959.00	1549,918.00	1549,918.00	1667,018.00	1667,018.00	2745,579.00	2981,642.00	3162,222.00	3293,178.00	3657,363.00	3669,513.00	3957,307.00
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,362.01
BIOCHEMISTRY & BIOP	586,532.00	1367,009.80	1658,676.48	1658,676.48	2251,021.48	3027,043.48	3174,629.48	6664,154.48	7002,122.46	8313,590.46	8593,023.46	9953,160.70
BIOLOGICAL AND AGRI	473,744.00	744,163.00	760,663.00	800,663.00	839,599.00	1285,777.00	1344,777.00	1531,419.50	1595,155.50	1725,352.50	1725,352.50	1875,963.00
BORLAUG INSTITUTE F	0.00	1010,000.00	221,590.73	221,590.73	221,590.73	38,149.55	38,149.55	1038,149.55	1122,262.38	1272,262.38	1135,358.94	1135,358.94
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTOR'S OFFICE-T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	550,738.00	651,937.00	803,937.00	803,937.00	863,937.00	954,061.00	908,091.00	1401,522.00	1613,491.00	2153,770.00	2293,477.00	2612,809.00
FOREST SCIENCE	64,000.00	139,000.00	186,343.00	357,348.00	522,655.00	616,655.00	616,655.00	682,655.00	729,355.00	941,417.00	941,417.00	989,517.00
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00
HORTICULTURAL SCIEN	112,350.00	211,350.00	211,350.00	346,349.00	365,097.00	374,424.00	374,424.00	395,424.00	395,424.00	495,424.00	510,365.00	510,365.00
INSTITUTE FOR SCI.T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
INSTITUTE OF RENEMA	0.00	0.00	0.00	0.00	88,513.00	793,599.00	793,599.00	793,599.00	891,524.00	931,524.00	1364,524.00	1364,524.00
INSTITUTE PLANT GEN	0.00	533,246.00	824,912.66	824,912.66	824,912.66	909,912.66	933,245.99	1003,245.99	1003,245.99	1003,245.99	1003,245.99	1003,245.99
INSTITUTE-COUNTERME	0.00	0.00	0.00	24,882.00	24,882.00	24,882.00	52,882.00	52,882.00	52,882.00	1582,662.00	1511,455.00	1311,952.00
NUTRITION AND FOOD	0.00	460,742.00	617,372.00	617,372.00	617,372.00	702,211.00	702,211.00	1046,494.00	1206,494.00	1526,106.03	1526,106.03	2311,820.03
OFFICE OF THE STATE	0.00	0.00	0.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00
PLANT PATHOLOGY & M	50,000.00	453,861.47	482,711.47	482,711.47	537,195.47	597,095.47	789,550.47	860,050.47	1109,390.47	1123,640.47	1127,640.47	1426,374.47
POULTRY SCIENCE	0.00	205,797.00	317,823.00	317,823.00	367,823.00	552,667.00	840,743.00	840,743.00	840,743.00	951,682.00	1011,812.06	1011,812.06
RANGELAND ECOLOGY &	36,000.00	1559,927.22	1737,657.22	1906,493.22	1906,493.22	2206,493.22	2206,493.22	2240,108.22	2308,157.87	2691,355.57	2691,355.57	2859,984.27
RECREATION, PARK &	582,951.00	582,951.00	601,304.00	621,573.00	810,836.66	957,462.66	957,462.66	967,462.66	1130,399.46	1241,888.16	1679,230.76	1845,516.76
SOIL & CROP SCIENCE	22,053.50	320,764.50	719,681.16	879,681.16	949,681.16	1047,238.16	1100,238.16	1243,638.16	293,093.00	293,093.00	293,093.00	293,093.00
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	502,116.00	1214,100.43	1464,100.43	1237,977.80	1954,065.80	1954,065.80	1959,616.40	1961,441.96	1506,278.04	1527,519.41	1527,519.41	1628,074.65
VEGETABLE & FRUIT I	0.00	18,100.00	26,100.00	26,100.00	46,100.00	66,350.00	66,350.00	66,350.00	76,850.00	77,350.00	123,374.00	123,374.00
VET - LARGE ANIMAL	0.00	72,750.00	72,750.00	72,750.00	72,750.00	81,363.60	81,363.60	81,363.60	164,517.60	164,517.60	182,517.60	182,517.60
VET - PATHOLOGY	414,134.39	414,134.39	492,923.37	878,462.37	942,462.35	1405,370.35	1887,888.35	2548,822.35	2615,674.35	3468,292.35	3656,467.35	3725,506.35
VET - PHYSIOLOGY &	495,403.00	708,524.00	843,430.00	1247,521.00	1312,521.00	1807,416.00	1846,583.00	2593,778.00	4901,996.00	5302,491.00	5352,491.00	5479,660.00
VET - SMALL ANIMAL	25,858.67	182,020.67	357,785.67	357,785.67	357,785.67	387,165.67	387,165.67	387,165.67	387,165.67	387,165.67	387,165.67	429,665.67
VETERINARY INTEGRAT	196,963.00	224,920.00	564,698.33	564,698.33	887,317.01	887,317.01	1178,251.01	1178,251.01	2387,793.01	2865,256.01	2865,256.01	2874,303.01
WILDLIFE & FISHERIE	391,786.00	769,134.50	1149,458.50	1174,458.50	1174,458.50	1226,208.50	1243,208.50	1804,561.24	1934,083.24	2095,314.24	2179,839.24	2360,183.24
CUMULATIVE TOTAL	6244,698.56	15289,868.98	17192,622.56	19137,570.93	22216,762.25	27688,469.53	29938,162.05	38338,759.86	43783,631.00	48226,130.97	51247,393.27	55943,886.95
MONTHLY TOTAL	6244,698.56	9045,170.42	1902,753.58	1944,948.37	3079,191.32	5471,707.28	2249,692.53	8400,597.80	5444,871.14	4442,499.97	3021,262.30	4696,493.68
AMARILLO	1212,514.00	1234,465.00	1234,465.00	1380,465.00	1425,465.00	1473,215.00	1473,215.00	1538,715.00	2054,551.00	2280,976.00	2316,382.25	2393,876.25
BEAUMONT	600,000.00	703,577.15	703,577.15	703,577.15	703,577.15	969,469.35	969,469.35	969,469.35	1211,571.53	1211,571.53	1568,279.53	2188,478.53
CORPUS CHRISTI	7,000.00	7,000.00	7,000.00	91,999.00	166,169.00	166,169.00	184,705.00	365,712.00	369,712.00	412,212.00	455,087.00	508,367.00
DALLAS	0.00	0.00	1,000.00	1,000.00	1,000.00	11,863.00	11,863.00	183,103.00	488,528.50	505,718.50	505,718.50	540,218.50
EL PASO	0.00	37,215.00	37,215.00	176,350.00	176,350.00	346,506.00	346,506.00	346,506.00	346,506.00	346,506.00	386,506.00	386,506.00
LUBBOCK	89,000.00	618,500.00	732,000.00	732,000.00	780,016.00	945,047.00	956,997.75	1277,490.75	1489,342.75	1510,342.75	1636,762.75	1749,198.75
OVERTON	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	38,500.00	40,500.00
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00	24,885.00	23,285.00	42,710.00	42,710.00	343,710.00	343,710.00	343,710.00	343,710.00
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STEPHENVILLE	72.00	4,406.00	4,406.00	4,406.00	107,974.00	107,974.00	442,924.00	458,424.00	505,685.00	515,685.00	528,425.00	528,425.00
TEMPLE	346,150.00	346,150.00	346,150.00	386,150.00	401,467.00	907,580.00	1135,611.00	1257,021.00	1338,664.00	1338,664.00	1450,664.00	1738,162.00
UVALDE	0.00	5,000.00	46,000.00	175,742.00	175,742.00	197,634.50	197,634.50	164,550.00	189,550.00	189,550.00	206,050.00	206,050.00
WERNON	0.00	0.00	0.00	95,250.00	164,550.00	164,550.00	164,550.00	1010,717.98	1034,617.98	1034,617.98	1073,117.98	1110,117.98
WESLACO	5,000.00	343,324.98	376,324.98	465,574.98	812,297.98	1029,717.98	1010,717.98	1010,717.98	9882,573.26	9882,573.26	10707,337.51	11931,764.51
CUMULATIVE TOTAL	2264,621.00	3304,523.13	3608,273.13	4237,399.13	4939,493.13	6167,962.33	6779,247.58	7824,553.68	9582,573.26	9899,688.26	10707,337.51	11931,764.51
MONTHLY TOTAL	2264,621.00	1039,902.13	303,750.00	629,126.00	702,094.00	1228,469.20	611,285.25	1045,306.00	1758,019.68	317,115.00	807,649.25	1224,427.00
CUMULATIVE GR TOTAL	8509,319.56	18594,392.11	20800,895.69	23374,970.06	27156,255.38	33856,431.86	36717,409.64	46163,313.44	53366,204.26	58125,819.23	61954,730.78	67875,651.46
MONTHLY GR TOTAL	8509,319.56	10085,072.55	2206,503.58	2574,074.37	3781,285.32	6700,176.48	2860,977.78	9445,903.80	7202,890.82	4759,614.97	3828,911.55	5920,920.68

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,500.00	7
TOTAL FOR SAME PER. OF PREV FY	948,793.00	12
ESTIMATED AWARDS FOR YTD	948,793.00	12
% OF ESTIMATE REACHED	11.00	58.00
% UNDER ESTIMATE	89.00	42.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: RENWABLE TRANSPORTATION FUELS ANALYSIS
SPONSOR: 0002174 U.S. ENVIRONMENTAL PROTECTION AGENCY REGION #6
PROJECT NUMBER: 0000503610
BEGINNING DATE: 04/19/07 ENDING DATE: 12/30/07

SCIENTIST	AMOUNT
MCCARL, BRUCE A	50,000.00
TOTAL AWARD:	50,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	2,885,920.31	27
TOTAL FOR SAME PER. OF PREV FY	3,237,926.00	23
ESTIMATED AWARDS FOR YTD	3,237,926.00	23
% OF ESTIMATE REACHED	89.00	117.00
% UNDER ESTIMATE	11.00	17.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: INFLUENCE OF TOTAL SULFUR AMINO ACIDS ON GROWTH AND NITROGEN
RETENTION IN GROWING HORSES

SPONSOR: 0000147 CARGILL
PROJECT NUMBER: 0000405216
BEGINNING DATE: 06/19/07 ENDING DATE: 06/18/09

SCIENTIST	AMOUNT
COVERDALE, JOSIE A	66,579.00
TOTAL AWARD:	66,579.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MMV SUPPORT OF THE FABI PROJECT
SPONSOR: 0004067 MEDICINES FOR MALARIA VENTURE
PROJECT NUMBER: 0000404791
BEGINNING DATE: 05/01/07 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
SACCHETTINI, JAMES C 165,172.00
TOTAL AWARD: 165,172.00

TITLE OF RESEARCH: CATALYTIC BIOSCAVENGERS WITH BROAD SPECIFICITY AGAINST OF
NERVE AGENTS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503516
BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/08
SCIENTIST AMOUNT
WILD, JAMES R 366,850.00
TOTAL AWARD: 366,850.00

TITLE OF RESEARCH: MECHANISMS OF FLAVORPROTEIN OXIDASES
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4428220000 TAMRF NUMBER: 4428220000
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08
SCIENTIST AMOUNT
FITZPATRICK, PAUL F 329,708.00
TOTAL AWARD: 329,708.00

TITLE OF RESEARCH: GRADUATE TRAINING IN MOLECULAR BIOPHYSICS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4603850000 TAMRF NUMBER: 4603850000
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08
SCIENTIST AMOUNT
REINHART, GREGORY D 150,742.24
TOTAL AWARD: 150,742.24

TITLE OF RESEARCH: DEVELOPMENT OF THEWWW.ECOLICOMMUNITY.ORG INFORMATION RESOURCE
SPONSOR: 0000712 PURDUE UNIVERSITY
PROJECT NUMBER: 4912920000 TAMRF NUMBER: 4912920000
BEGINNING DATE: 06/01/07 ENDING DATE: 07/31/07
SCIENTIST AMOUNT
HU, JAMES C 30,487.00
TOTAL AWARD: 30,487.00

TITLE OF RESEARCH: REGULATION OF VIRAL RNA REPLICATION
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4968310000 TAMRF NUMBER: 4968310000
BEGINNING DATE: 06/15/07 ENDING DATE: 05/31/08
SCIENTIST AMOUNT
KAO, CHENG 153,559.00
TOTAL AWARD: 153,559.00

TITLE OF RESEARCH: SIDE CHAIN DRIVEN REFINEMENT OF PROTEIN STRUCTURE
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4972210000 TAMRF NUMBER: 4972210000
BEGINNING DATE: 08/01/07 ENDING DATE: 07/31/08

SCIENTIST	AMOUNT
TSAI, JERRY W	163,619.00
TOTAL AWARD:	163,619.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,360,137.24	7
TOTAL FOR YEAR TO DATE	9,953,160.70	44
TOTAL FOR SAME PER. OF PREV FY	11,332,174.94	55
ESTIMATED AWARDS FOR YTD	11,332,174.94	55
% OF ESTIMATE REACHED	87.00	80.00
% UNDER ESTIMATE	13.00	20.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: A SCIENCE BASED EMISSION FACTOR FOR JOHN DEERE 6-ROW COTTON PICKERS

SPONSOR: 0000840 THE COTTON FOUNDATION
PROJECT NUMBER: 0000405226
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	8,000.00
TOTAL AWARD:	8,000.00

TITLE OF RESEARCH: EMISSION FACTORS FROM ALMOND HARVESTING

SPONSOR: 0004641 ALMOND BOARD OF CALIFORNIA
PROJECT NUMBER: 0000503609
BEGINNING DATE: 08/01/07 ENDING DATE: 07/31/08

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	40,591.50
CAPAREDA, SERGIO C	40,591.50
TOTAL AWARD:	81,183.00

TITLE OF RESEARCH: ASSEMBLY AND TESTING OF AN ON-FARM MANURE TO ENERGY CONVERSION SYSTEM

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000503623
BEGINNING DATE: 08/15/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	17,142.50
ENGLER, CADY R	17,142.50
MUKHTAR, SAQIB	17,142.50
TOTAL AWARD:	51,427.50

TITLE OF RESEARCH: EVALUATION OF THE ENERGY AND COST ADVANTAGES OF MODULES FOR
 PACKAGING AND TRANSPORTING BIOMASS ENERGY CROPS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY

PROJECT NUMBER: 0000503627

BEGINNING DATE: 07/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	10,000.00
TOTAL AWARD:	10,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	150,610.50	7
TOTAL FOR YEAR TO DATE	1,875,963.00	42
TOTAL FOR SAME PER. OF PREV FY	1,261,777.00	38
ESTIMATED AWARDS FOR YTD	1,261,777.00	38
% OF ESTIMATE REACHED	148.00	110.00
% OVER ESTIMATE	48.00	10.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,135,358.94	9
TOTAL FOR SAME PER. OF PREV FY	13,060,397.66	11
ESTIMATED AWARDS FOR YTD	13,095,668.48	11
% OF ESTIMATE REACHED	8.00	81.00
% UNDER ESTIMATE	92.00	19.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	966,485.00	1
ESTIMATED AWARDS FOR YTD	966,485.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	248,963.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

TITLE OF RESEARCH: FUTURE SCIENTISTS STUDENTS OUTREACH INITIATIVE
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503101
BEGINNING DATE: 07/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
SCOTT, TIMOTHY P	100,000.00
TOTAL AWARD:	100,000.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED AWARDS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	102.00	100.00
% OVER ESTIMATE	2.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	65,976.71	5
ESTIMATED AWARDS FOR YTD	65,976.71	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,218,968.00	8
TOTAL FOR SAME PER. OF PREV FY	339,907.89	9
ESTIMATED AWARDS FOR YTD	460,182.11	9
% OF ESTIMATE REACHED	264.00	88.00
% OVER ESTIMATE	164.00	12.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,187,616.73	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: PHYTOSTEROLS AS A NOVEL TOOL FOR MANAGING CATERPILLAR PESTS
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
PROJECT NUMBER: 0000503611
BEGINNING DATE: 08/01/07 ENDING DATE: 07/31/09
SCIENTIST AMOUNT
BEHMER, SPENCER T 229,876.00
TOTAL AWARD: 229,876.00

TITLE OF RESEARCH: ASSOCIATING HONEY BEE SNPS WITH VARROA DESTRUCTOR MITE RESISTANCE
SPONSOR: 0004439 BEE POWER, LP
PROJECT NUMBER: 0000503620
BEGINNING DATE: 06/01/07 ENDING DATE: 01/31/08
SCIENTIST AMOUNT
JOHNSTON, J S 23,639.00
TOTAL AWARD: 23,639.00

TITLE OF RESEARCH: PEET: MONOGRAPHIC RESEARCH ON PARASITIC HYMENOPTERA
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4613410000 TAMRF NUMBER: 4613410000
BEGINNING DATE: 10/01/07 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
WHARTON, ROBERT A 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: CENTER FOR LARGE SCALE GENOME SEQUENCING AND ANALYSIS
SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS
PROJECT NUMBER: 4968510000 TAMRF NUMBER: 4968510000
BEGINNING DATE: 12/01/06 ENDING DATE: 11/30/07
SCIENTIST AMOUNT
JOHNSTON, J S 59,817.00
TOTAL AWARD: 59,817.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	319,332.00	4
TOTAL FOR YEAR TO DATE	2,612,809.00	31
TOTAL FOR SAME PER. OF PREV FY	1,853,912.76	37
ESTIMATED AWARDS FOR YTD	1,853,912.76	37
% OF ESTIMATE REACHED	140.00	83.00
% OVER ESTIMATE	40.00	17.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: CYTOGENETIC ANALYSIS TO ACCELERATE RESTORATION OF AMERICAN CHESTNUT
SPONSOR: 0005003 THE AMERICAN CHESTNUT FOUNDATION
PROJECT NUMBER: 0000405215
BEGINNING DATE: 07/10/07 ENDING DATE: 07/10/08
SCIENTIST AMOUNT
ISLAM-FARIDI, M N 27,500.00
TOTAL AWARD: 27,500.00

TITLE OF RESEARCH: LANDOWNER RESPONSE TO STATE-SPONSORED WILDFIRE MITIGATION POLICY
 IN THE SOUTHERN BLACK BELT

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503323

BEGINNING DATE: 01/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
GAN, JIANBANG	12,000.00
TOTAL AWARD:	12,000.00

TITLE OF RESEARCH: AIRBORNE LIDAR FOR ASSESSING NATURAL RESOURCES

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMINISTRATION

PROJECT NUMBER: 0000503615

BEGINNING DATE: 05/11/07 ENDING DATE: 05/10/08

SCIENTIST	AMOUNT
POPESCU, SORIN C	8,600.00
TOTAL AWARD:	8,600.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	48,100.00	3
TOTAL FOR YEAR TO DATE	989,517.00	23
TOTAL FOR SAME PER. OF PREV FY	1,233,449.07	23
ESTIMATED AWARDS FOR YTD	1,233,449.07	23
% OF ESTIMATE REACHED	80.00	100.00
% UNDER ESTIMATE	20.00	0.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	510,365.00	13
TOTAL FOR SAME PER. OF PREV FY	1,310,969.00	37
ESTIMATED AWARDS FOR YTD	4,498,377.00	37
% OF ESTIMATE REACHED	11.00	35.00
% UNDER ESTIMATE	89.00	65.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,000.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: FORT HOOD OFF-SITE CONSERVATION PROGRAM
 SPONSOR: 0000260 DEPARTMENT OF DEFENSE - UNITED STATES ARMY
 PROJECT NUMBER: 0000503123
 BEGINNING DATE: 10/01/04 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
WILKINS, ROBERT N	325,000.00
TOTAL AWARD:	325,000.00

TITLE OF RESEARCH: SUPPORT OF THE READINESS & ENVIRONMENTAL
 SPONSOR: 0000260 DEPARTMENT OF DEFENSE - UNITED STATES ARMY
 PROJECT NUMBER: 0000503612
 BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
WILKINS, ROBERT N	108,000.00
TOTAL AWARD:	108,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	433,000.00	2
TOTAL FOR YEAR TO DATE	1,364,524.00	8
TOTAL FOR SAME PER. OF PREV FY	140,834.00	3
ESTIMATED AWARDS FOR YTD	140,834.00	3
% OF ESTIMATE REACHED	968.00	266.00
% OVER ESTIMATE	868.00	166.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,003,245.99	7
TOTAL FOR SAME PER. OF PREV FY	347,824.67	7
ESTIMATED AWARDS FOR YTD	347,824.67	7
% OF ESTIMATE REACHED	288.00	100.00
% OVER ESTIMATE	188.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: IMPACT NATIONAL READINESS TO BIOLOGICAL DEFENSE
SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
PROJECT NUMBER: 0000503404
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
CLARKE, NEVILLE P	199,503.00
TOTAL AWARD:	199,503.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	199,503.00	1
TOTAL FOR YEAR TO DATE	1,311,952.00	4
TOTAL FOR SAME PER. OF PREV FY	12,437,567.00	6
ESTIMATED AWARDS FOR YTD	12,437,567.00	6
% OF ESTIMATE REACHED	10.00	66.00
% UNDER ESTIMATE	110.00	34.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS ENOLOGY RESOURCE AND EDUCATION
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000404901
BEGINNING DATE: 06/01/07 ENDING DATE: 02/28/08

SCIENTIST	AMOUNT
MCBURNEY, MICHAEL I	105,000.00
TOTAL AWARD:	105,000.00

TITLE OF RESEARCH: ENOLOGY & VITICULTURE EDUCATION & RESEARCH GRANT PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000404979
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
MCBURNEY, MICHAEL I	120,000.00
TOTAL AWARD:	120,000.00

TITLE OF RESEARCH: NUTRITION, BIostatISTICS, AND BIOINFORMATICS
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 4524680000 TAMRF NUMBER: 4524680000
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
TURNER, NANCY D	524,339.00
TOTAL AWARD:	524,339.00

TITLE OF RESEARCH: N-3 FATTY ACIDS ALTER T-CELL ACTIVATION AND SIGNALING
SPONSOR: 0000237 DEPARTMENT OF HEALTH AND HUMAN SERVICES
PROJECT NUMBER: 4943610000 TAMRF NUMBER: 4943610000
BEGINNING DATE: 02/15/07 ENDING DATE: 01/31/08

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	36,375.00
TOTAL AWARD:	36,375.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	785,714.00	4
TOTAL FOR YEAR TO DATE	2,311,820.03	18
TOTAL FOR SAME PER. OF PREV FY	949,410.00	12
ESTIMATED AWARDS FOR YTD	949,410.00	12
% OF ESTIMATE REACHED	243.00	150.00
% OVER ESTIMATE	143.00	50.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,850.00	1
TOTAL FOR SAME PER. OF PREV FY	301,449.00	2
ESTIMATED AWARDS FOR YTD	301,449.00	2
% OF ESTIMATE REACHED	82.00	50.00
% UNDER ESTIMATE	18.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: EVOLUTION OF ASEQUAL SPORULATION IN FILAMENTOUS FUNGI

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000503617

BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
EBBOLE, DANIEL J	48,764.66
WILKINSON, HEATHER H	48,764.66
SHAW, BRIAN D	48,764.68
TOTAL AWARD:	146,294.00

TITLE OF RESEARCH: INDUCTION OF PLANT RESISTANCE BY ELICITORS OF TRICHODERMA VIRENS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4670510000 TAMRF NUMBER: 4670510000

BEGINNING DATE: 07/01/05 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
KENERLEY, CHARLES M	140,000.00
TOTAL AWARD:	140,000.00

TITLE OF RESEARCH: CHARACTERIZATION OF A VIRUS-ACTIVATED RNA-INDUCED SILENCING
COMPLEX (RISC)

SPONSOR: 0000608 NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

PROJECT NUMBER: 4835910000 TAMRF NUMBER: 4835910000

BEGINNING DATE: 02/01/07 ENDING DATE: 01/31/08

SCIENTIST	AMOUNT
SCHOLTHOF, HERMAN B	12,440.00
TOTAL AWARD:	12,440.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	298,734.00	5
TOTAL FOR YEAR TO DATE	1,426,374.47	27
TOTAL FOR SAME PER. OF PREV FY	2,222,897.75	38
ESTIMATED AWARDS FOR YTD	2,222,897.75	38
% OF ESTIMATE REACHED	64.00	71.00
% UNDER ESTIMATE	36.00	29.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,011,812.06	14
TOTAL FOR SAME PER. OF PREV FY	535,346.59	9
ESTIMATED AWARDS FOR YTD	560,346.59	9
% OF ESTIMATE REACHED	180.00	155.00
% OVER ESTIMATE	80.00	55.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: PASTURE, RANGELAND AND FORAGE VEGETATION INDEX PROGRAM OF INSURANCE

SPONSOR: 0003240 GRAZINGLANDS CONSERVATION INITIATIVE

PROJECT NUMBER: 0000405223

BEGINNING DATE: 07/28/07 ENDING DATE: 11/30/10

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	49,952.70
TOTAL AWARD:	49,952.70

TITLE OF RESEARCH: SOUTHWEST CARBON SEQUESTRATION - PHASE II: TERRESTRIAL SEQUESTRATION

SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR

PROJECT NUMBER: 0000503348

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
ANGERER, JAY P	168,836.00-
TOTAL AWARD:	168,836.00-

TITLE OF RESEARCH: PROVIDE A WORKSHOP ON RANGELAND ECOLOGY AND MANAGEMENT

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000503613

BEGINNING DATE: 08/22/07 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
KOTHMANN, MERWYN M	9,085.00
TOTAL AWARD:	9,085.00

TITLE OF RESEARCH: NATIVE WARM SEASON GRASS DEMONSTRATION PROJECT
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
 PROJECT NUMBER: 0000503614

BEGINNING DATE: 08/01/07 ENDING DATE: 08/01/09
 SCIENTIST AMOUNT
 SMEINS, FRED E 4,730.00
 TOTAL AWARD: 4,730.00

TITLE OF RESEARCH: USING HOT SUMMER FIRE TO CONTROL OPUNTIA CACTI: AN INNOVATIVE
 APPROACH TO RESOLVING A PRESSING ENVIRONMENTAL ISSUE
 SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503625
 BEGINNING DATE: 08/15/07 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 ROGERS, WILLIAM E 36,848.50
 KREUTER, URS P 36,848.50
 TOTAL AWARD: 73,697.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	31,371.30-	5
TOTAL FOR YEAR TO DATE	2,659,984.27	24
TOTAL FOR SAME PER. OF PREV FY	3,869,019.02	25
ESTIMATED AWARDS FOR YTD	3,869,019.02	25
% OF ESTIMATE REACHED	68.00	96.00
% UNDER ESTIMATE	32.00	4.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: LAND EVALUATION SERVICES
 SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY
 PROJECT NUMBER: 0000405172
 BEGINNING DATE: 05/31/07 ENDING DATE: 08/31/07
 SCIENTIST AMOUNT
 KYLE, GERARD T 41,975.00
 TOTAL AWARD: 41,975.00

TITLE OF RESEARCH: CROSS-CULTURAL ANALYSIS OF COMMUNITY PARTICIPATION IN ECOTOURISM
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROJECT NUMBER: 0000503622
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 STRONZA, AMANDA L 124,311.00
 TOTAL AWARD: 124,311.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	166,286.00	2
TOTAL FOR YEAR TO DATE	1,845,516.76	26
TOTAL FOR SAME PER. OF PREV FY	926,925.50	28
ESTIMATED AWARDS FOR YTD	926,925.50	28
% OF ESTIMATE REACHED	199.00	92.00
% OVER ESTIMATE	99.00	8.00

DEPARTMENT: SOIL & CROP SCIENCES

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,467,858.16	35
TOTAL FOR SAME PER. OF PREV FY	2,233,578.13	66
ESTIMATED AWARDS FOR YTD	2,233,578.13	66
% OF ESTIMATE REACHED	65.00	53.00
% UNDER ESTIMATE	35.00	47.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	293,093.00	1
TOTAL FOR SAME PER. OF PREV FY	603,530.00	2
ESTIMATED AWARDS FOR YTD	603,530.00	2
% OF ESTIMATE REACHED	48.00	50.00
% UNDER ESTIMATE	52.00	50.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503498

BEGINNING DATE: 09/26/06

ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
JONES, CHARLES A	0.51-
JONES, CHARLES A	8,309.76
JONES, CHARLES A	12,891.99
JONES, CHARLES A	14,712.50
TOTAL AWARD:	35,913.74

TITLE OF RESEARCH: SWAT MODEL SIMULATION OF THE ARROYO COLORADO WATERSHED

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000503616

BEGINNING DATE: 07/26/07

ENDING DATE: 03/01/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	47,499.00
TOTAL AWARD:	47,499.00

TITLE OF RESEARCH: ASSEMBLY AND TESTING OF AN ON-FARM MANURE TO ENERGY CONVERSION SYSTEM

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503623

BEGINNING DATE: 08/15/07

ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
HARRIS, BILLY L	17,142.50
TOTAL AWARD:	17,142.50

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ROLE OF TNF ALPHA IN ENDOTHELIAL DYSFUNCTION IN THE METABOLIC SYNDROME AND IN DIABETES

SPONSOR: 0000017 AMERICAN HEART ASSOCIATION

PROJECT NUMBER: 0000404969

BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
ZHANG, CUIHUA	65,000.00
TOTAL AWARD:	65,000.00

TITLE OF RESEARCH: TOXICOLOGY OF ENVIRONMENTAL CONTAMINANTS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4823260000 TAMRF NUMBER: 4823260000

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
SAFE, STEPHEN H	62,169.00
TOTAL AWARD:	62,169.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	127,169.00	2
TOTAL FOR YEAR TO DATE	5,479,660.00	29
TOTAL FOR SAME PER. OF PREV FY	8,080,463.23	30
ESTIMATED AWARDS FOR YTD	8,080,463.23	30
% OF ESTIMATE REACHED	67.00	96.00
% UNDER ESTIMATE	33.00	4.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: METABOLISM OF POLYUNSATURATED FATTY ACIDS AND LONG CHAIN FATTY ACID ENRICHMENT IN CATS

SPONSOR: 0004804 NESTLE PURINA PETCARE GLOBALS RESOURCES, INC.

PROJECT NUMBER: 4907610000 TAMRF NUMBER: 4907610000

BEGINNING DATE: 06/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
BAUER, JOHN E	42,500.00
TOTAL AWARD:	42,500.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,500.00	1
TOTAL FOR YEAR TO DATE	429,665.67	6
TOTAL FOR SAME PER. OF PREV FY	90,310.00	5
ESTIMATED AWARDS FOR YTD	90,310.00	5
% OF ESTIMATE REACHED	475.00	120.00
% OVER ESTIMATE	375.00	20.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: IMPACT OF REPRODUCTIVE AGING ON NEURAL-IMMUNE RESPONSES

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4915910000 TAMRF NUMBER: 4915910000

BEGINNING DATE: 08/01/06 ENDING DATE: 07/31/08

SCIENTIST	AMOUNT
WELSH, CHRISTABEL J	9,047.00
TOTAL AWARD:	9,047.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,047.00	1
TOTAL FOR YEAR TO DATE	2,874,303.01	19
TOTAL FOR SAME PER. OF PREV FY	2,847,527.77	24
ESTIMATED AWARDS FOR YTD	2,847,527.77	24
% OF ESTIMATE REACHED	100.00	79.00
% OVER ESTIMATE	0.00	21.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF BIOLOGICAL INDICATOR OF

SPONSOR: 0003699 BAYLOR UNIVERSITY

PROJECT NUMBER: 0000405224

BEGINNING DATE: 06/18/07 ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	27,619.00
TOTAL AWARD:	27,619.00

TITLE OF RESEARCH: REVIEW OF DESK-TOP METHODOLOGY FOR ESTABLISHING ENVIRONMENTAL
FLOWS IN TEXAS RIVERS AND STREAMS

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000405225

BEGINNING DATE: 07/26/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	92,000.00
TOTAL AWARD:	92,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A NATIONAL PARK SERVICE LONG-TERM PROGRAM IN THE
SOUTHERN PLAINS NETWORK

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503200

BEGINNING DATE: 05/01/07 ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
LOPEZ, ROEL R	17,037.50
GRANT, WILLIAM E	17,037.50
TOTAL AWARD:	34,075.00

TITLE OF RESEARCH: WILLOW FLYCATCHER MONITORING STUDY PLAN

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503417

BEGINNING DATE: 05/15/06

ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
MORRISON, MIKE L	5,500.00
TOTAL AWARD:	5,500.00

TITLE OF RESEARCH: MODELING IMPACTS OF HUMAN POPULATION GROWTH ON SURVIVAL & RECOVERY OF THE FOUNTAIN DARTER (ETHEOSTOMA FONTICOLA) IN THE SAN MARCOS

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503626

BEGINNING DATE: 09/01/07

ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
GRANT, WILLIAM E	21,150.00
TOTAL AWARD:	21,150.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	180,344.00	6
TOTAL FOR YEAR TO DATE	2,360,183.24	50
TOTAL FOR SAME PER. OF PREV FY	3,199,360.18	73
ESTIMATED AWARDS FOR YTD	7,683,098.18	73
% OF ESTIMATE REACHED	30.00	68.00
% UNDER ESTIMATE	70.00	32.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: SUGAR BEET AND SEED PRIMING
SPONSOR: 0000099 BEET SUGAR DEVELOPMENT FOUNDATION
PROJECT NUMBER: 0000006161
BEGINNING DATE: 01/01/05 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
MICHELS JR, GERALD J 12,000.00
TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: EVALUATION OF BANKS GRASS MITE RESPONSE TO PROPARGITE,
SPIROMESIFEN AND HEXATHIZOX
SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM
PROJECT NUMBER: 0000405217
BEGINNING DATE: 06/29/07 ENDING DATE: 06/28/08
SCIENTIST AMOUNT
MICHELS JR, GERALD J 2,777.00
TOTAL AWARD: 2,777.00

TITLE OF RESEARCH: LOGISTICAL SUPPORT FOR THE CONTINUOUS-MONITORING PROJECT AT
FEEDYARDS A,C, & E
SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
PROJECT NUMBER: 0000405221
BEGINNING DATE: 07/12/07 ENDING DATE: 07/11/17
SCIENTIST AMOUNT
AUVERMANN, BRENT W 7,000.00
TOTAL AWARD: 7,000.00

TITLE OF RESEARCH: PEAK WATER DEMAND IN TEXAS BEEF CATTLE FEEDLOTS
SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION
PROJECT NUMBER: 0000405222
BEGINNING DATE: 07/12/07 ENDING DATE: 07/11/17
SCIENTIST AMOUNT
CASEY, KENNETH D 2,816.00
TOTAL AWARD: 2,816.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF NOXIOUS WEEDS ON FEDERAL INSTALLATIONS IN
COLORADO AND WYOMING
SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE
PROJECT NUMBER: 0000502970
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/09
SCIENTIST AMOUNT
MICHELS JR, GERALD J 28,301.00
TOTAL AWARD: 28,301.00

TITLE OF RESEARCH: FEDERAL COMPLIANCE MONITORING OF AMBIENT FINE PARTICULATE MATTER
IN AMARILLO, TX
SPONSOR: 0004192 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000503440
BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
AUVERMANN, BRENT W 24,600.00
TOTAL AWARD: 24,600.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	77,494.00	6
TOTAL FOR YEAR TO DATE	2,393,876.25	33
TOTAL FOR SAME PER. OF PREV FY	2,109,056.98	38
ESTIMATED AWARDS FOR YTD	2,154,056.98	38
% OF ESTIMATE REACHED	111.00	86.00
% OVER ESTIMATE	11.00	14.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: IDENTIFICATION OF QTLs ASSOCIATED WITH SHEATH BLIGHT RESISTANCE
GENES IN RICE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503283

BEGINNING DATE: 08/01/07 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
TABIEN, RODANTE E	8,000.00
TOTAL AWARD:	8,000.00

TITLE OF RESEARCH: INTEGRATED POST-HARVEST RICE MANAGEMENT AND INFORMATION DELIVERY:
OPTIMIZING INSECT CONTROL AND GRAIN QUALITY

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503618

BEGINNING DATE: 09/15/07 ENDING DATE: 09/14/10

SCIENTIST	AMOUNT
WILSON, LLOYD T	306,099.50
YANG, YUBIN	306,099.50
TOTAL AWARD:	612,199.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	620,199.00	3
TOTAL FOR YEAR TO DATE	2,188,478.53	20
TOTAL FOR SAME PER. OF PREV FY	1,018,858.00	14
ESTIMATED AWARDS FOR YTD	1,018,858.00	14
% OF ESTIMATE REACHED	214.00	142.00
% OVER ESTIMATE	114.00	42.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATE CROPS FOR THE COASTAL BEND

SPONSOR: 0000100 BEHMANN BROTHERS

PROJECT NUMBER: 0000003994

BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
EDDLEMAN, BOBBY R	40,000.00
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: SHRIMP NUTRITION AND FEEDS
SPONSOR: 0003424 ZEIGLER BROS., INC.
PROJECT NUMBER: 0000403674
BEGINNING DATE: 07/30/07 ENDING DATE: 08/31/08
SCIENTIST AMOUNT
LAWRENCE, ADDISON L 13,300.00
TOTAL AWARD: 13,300.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	53,300.00	2
TOTAL FOR YEAR TO DATE	508,387.00	16
TOTAL FOR SAME PER. OF PREV FY	955,377.00	18
ESTIMATED AWARDS FOR YTD	983,727.00	18
% OF ESTIMATE REACHED	51.00	88.00
% UNDER ESTIMATE	49.00	12.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS
SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM
PROJECT NUMBER: 0000007402
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
ENGELKE, MILTON C 1,000.00
ENGELKE, MILTON C 1,000.00
TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: DAIRY COMPOST UTILIZATION PROJECT
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
PROJECT NUMBER: 0000405231
BEGINNING DATE: 07/22/06 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
MCKENNEY, CYNTHIA B 10,833.33
MACKAY, WAYNE A 10,833.33
SLOAN, JOHN J 10,833.34
TOTAL AWARD: 32,500.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	34,500.00	5
TOTAL FOR YEAR TO DATE	540,218.50	20
TOTAL FOR SAME PER. OF PREV FY	176,480.50	19
ESTIMATED AWARDS FOR YTD	176,480.50	19
% OF ESTIMATE REACHED	306.00	105.00
% OVER ESTIMATE	206.00	5.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	386,506.00	6
TOTAL FOR SAME PER. OF PREV FY	420,595.68	10
ESTIMATED AWARDS FOR YTD	479,208.32	10
% OF ESTIMATE REACHED	80.00	60.00
% UNDER ESTIMATE	20.00	40.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: VITICULTURE RESERACH
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000404978
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	63,000.00
TOTAL AWARD:	63,000.00

TITLE OF RESEARCH: VITICULTURE AND ENOLOGY CERTIFICATE PROGRAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000404980
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	7,800.00
TOTAL AWARD:	7,800.00

TITLE OF RESEARCH: 2007 PROTOCOL FOR REPLICATED COTTON VARIETY TESTING
SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY
PROJECT NUMBER: 0000405218
BEGINNING DATE: 05/15/07 ENDING DATE: 07/15/08

SCIENTIST	AMOUNT
GANNAWAY, JOHN R	15,624.00
TOTAL AWARD:	15,624.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-ST-07-A
SPONSOR: 0004042 BAYER CROPSCIENCE
PROJECT NUMBER: 0000405227
BEGINNING DATE: 08/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
DOTRAY, PETER A	6,500.00
TOTAL AWARD:	6,500.00

TITLE OF RESEARCH: CHARACTERIZATION AND UTILIZATION OF GEM BREEDING CROSSES,
TOPCROSSES AND ADVANCED LINES FOR DROUGHT TOLERANCE, GRAIN MOLD
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000502977
BEGINNING DATE: 06/03/04 ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
XU, WENWEI	19,512.00
TOTAL AWARD:	19,512.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	112,436.00	5
TOTAL FOR YEAR TO DATE	1,749,198.75	52
TOTAL FOR SAME PER. OF PREV FY	1,086,616.44	44
ESTIMATED AWARDS FOR YTD	1,086,616.44	44
% OF ESTIMATE REACHED	160.00	118.00
% OVER ESTIMATE	60.00	18.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: TIFTON 85 BERMUDAGRASS RESPONSE TO ESN ON COASTAL PLAIN SOIL
 SPONSOR: 0005113 AGRIMUM U.S., INC
 PROJECT NUMBER: 0000405229
 BEGINNING DATE: 08/13/07 ENDING DATE: 08/12/09

SCIENTIST	AMOUNT
HABY, VINCENT A	2,000.00
TOTAL AWARD:	2,000.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	40,500.00	7
TOTAL FOR SAME PER. OF PREV FY	160,605.50	9
ESTIMATED AWARDS FOR YTD	185,108.50	9
% OF ESTIMATE REACHED	21.00	77.00
% UNDER ESTIMATE	79.00	23.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	343,710.00	6
TOTAL FOR SAME PER. OF PREV FY	487,259.00	15
ESTIMATED AWARDS FOR YTD	487,259.00	15
% OF ESTIMATE REACHED	70.00	40.00
% UNDER ESTIMATE	30.00	60.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	528,425.00	17
TOTAL FOR SAME PER. OF PREV FY	674,789.32	15
ESTIMATED AWARDS FOR YTD	674,789.32	15
% OF ESTIMATE REACHED	78.00	113.00
% UNDER ESTIMATE	22.00	13.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: SWAT MODEL SIMULATION OF THE ARROYO COLORADO WATERSHED
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 0000503616
BEGINNING DATE: 07/26/07 ENDING DATE: 03/01/09

SCIENTIST	AMOUNT
KANNAN, NARAYANAN	47,498.00
TOTAL AWARD:	47,498.00

TITLE OF RESEARCH: TECHNICAL ASSISTANCE ON THE CONSERVATION EFFECTS ASSESSMENT
PROJECT (CEAP)

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 0000503619
BEGINNING DATE: 09/01/07 ENDING DATE: 04/15/08

SCIENTIST	AMOUNT
GERIK, THOMAS J	240,000.00
TOTAL AWARD:	240,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	287,498.00	2
TOTAL FOR YEAR TO DATE	1,738,162.00	18
TOTAL FOR SAME PER. OF PREV FY	2,029,749.00	21
ESTIMATED AWARDS FOR YTD	2,029,749.00	21
% OF ESTIMATE REACHED	85.00	85.00
% UNDER ESTIMATE	15.00	15.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	198,134.50	13
TOTAL FOR SAME PER. OF PREV FY	689,874.00	22
ESTIMATED AWARDS FOR YTD	691,690.00	22
% OF ESTIMATE REACHED	28.00	59.00
% UNDER ESTIMATE	72.00	41.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	206,050.00	8
TOTAL FOR SAME PER. OF PREV FY	262,888.67	12
ESTIMATED AWARDS FOR YTD	262,888.67	12
% OF ESTIMATE REACHED	78.00	66.00
% UNDER ESTIMATE	22.00	34.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: PERFORMANCE OF MEXICAN YIELDGARD & ROUNDUP READY 2 HYBRIDS IN SOUTH TEXAS

SPONSOR: 0005103 MONSANTO COMERCIAL

PROJECT NUMBER: 0000011170

BEGINNING DATE: 03/02/07 ENDING DATE: 03/01/08

SCIENTIST	AMOUNT
DRAWE, HAROLD J	5,000.00
DRAWE, HAROLD J	2,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: 2007 IR-4 PERFORMANCE TRIAL

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000503621

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	30,000.00
TOTAL AWARD:	30,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,000.00	3
TOTAL FOR YEAR TO DATE	1,110,117.98	39
TOTAL FOR SAME PER. OF PREV FY	787,657.00	47
ESTIMATED AWARDS FOR YTD	787,657.00	47
% OF ESTIMATE REACHED	140.00	82.00
% OVER ESTIMATE	40.00	18.00

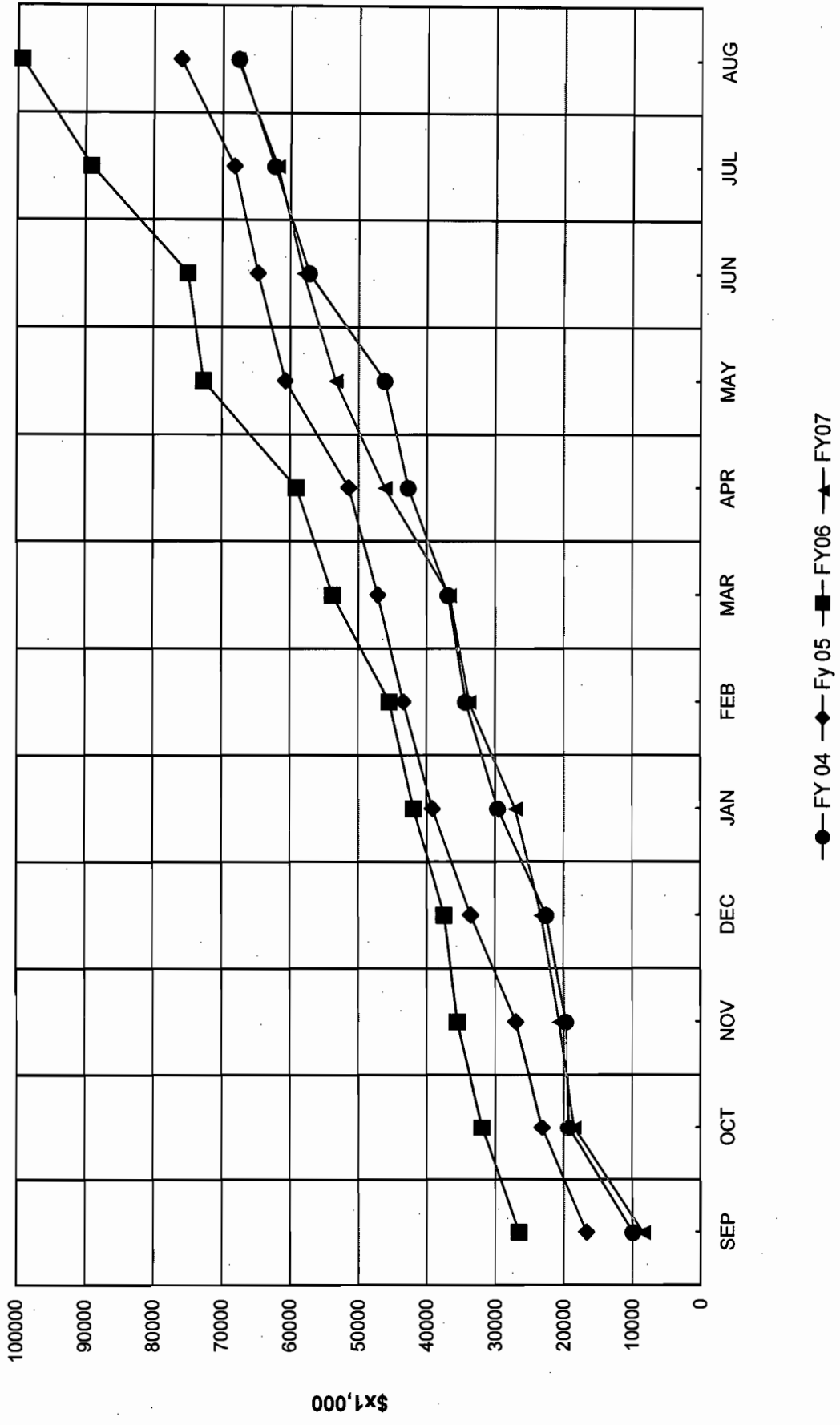
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,920,920.68	90
TOTAL FOR YEAR TO DATE	67,875,651.46	859
TOTAL FOR SAME PER. OF PREV FY	99,508,258.35	1037
ESTIMATED AWARDS FOR YTD	107,844,577.75	1035
% OF ESTIMATE REACHED	62.00	82.00
% UNDER ESTIMATE	38.00	18.00

TEXAS AGRICULTURAL EXP STATION
 Year to Date summary of Awards thru August 2007
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	113,500.00	7	948,793.00	12	948,793.00	12	11.00
AGRICULTURAL ECONOMICS	50,000.00	1	2,885,920.31	27	3,237,926.00	23	3,237,926.00	23	89.00
ANIMAL SCIENCE	287,794.00	5	3,957,307.00	34	2,240,420.97	39	2,239,676.97	39	176.00
ARCHITECTURE DEPARTMENT	0.00	0	129,362.01	1	266,580.33	2	266,580.33	2	48.00
BIOCHEMISTRY & BIOPHYSICS	1,360,137.24	7	9,953,160.70	44	11,332,174.94	55	11,332,174.94	55	87.00
BIOLOGICAL AND AGRICULTURA	150,610.50	7	1,875,963.00	42	1,261,777.00	38	1,261,777.00	38	148.00
BORLAUG INSTITUTE FOR INT'	0.00	0	1,135,358.94	9	13,095,668.48	11	13,060,397.66	11	8.00
CHEMISTRY	0.00	0	0.00	0	966,485.00	1	966,485.00	1	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	0.00	0	248,963.00	2	0.00
COLLEGE OF SCIENCE-OFFICE	100,000.00	1	100,000.00	1	98,005.00	1	98,005.00	1	102.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	65,976.71	5	65,976.71	5	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	8	460,182.11	9	339,907.89	9	264.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	1,187,616.73	2	0.00	0	0.00	0	0.00
ENTOMOLOGY	319,332.00	4	2,612,809.00	31	1,853,912.76	37	1,853,912.76	37	140.00
FOREST SCIENCE	48,100.00	3	989,517.00	23	1,233,449.07	23	1,233,449.07	23	80.00
GEOGRAPHY	0.00	0	156,628.00	1	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	510,365.00	13	4,498,377.00	37	1,310,969.00	37	11.00
INSTITUTE FOR SCI, TECH & P	0.00	0	8,000.00	0	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	433,000.00	2	1,364,524.00	8	140,834.00	3	140,834.00	3	968.00
INSTITUTE-PLANT GENOMICS &	0.00	0	1,003,245.99	7	347,824.67	7	347,824.67	7	288.00
INSTITUTE-COUNTERMEASURES	199,503.00	1	1,311,952.00	4	12,437,567.00	6	12,437,567.00	6	10.00
NUTRITION AND FOOD SCIENCE	785,714.00	4	2,311,820.03	18	949,410.00	12	949,410.00	12	243.00
OFFICE OF THE STATE CHEMIS	0.00	0	249,850.00	1	301,449.00	2	301,449.00	2	82.00
PLANT PATHOLOGY & MICROBIO	298,734.00	5	1,426,374.47	27	2,222,897.75	38	2,222,897.75	38	64.00
POULTRY SCIENCE	0.00	0	1,011,812.06	14	560,346.59	9	535,346.59	9	160.00
RANGELAND ECOLOGY & MANAGE	31,371.30	5	2,659,984.27	24	3,869,019.02	25	3,869,019.02	25	68.00
RECREATION, PARK & TOURISM	166,286.00	2	1,845,516.76	26	926,925.50	28	926,925.50	28	199.00
SOIL & CROP SCIENCES	0.00	0	1,467,858.16	35	2,233,578.13	66	2,233,578.13	66	65.00
STATISTICS	0.00	0	293,093.00	1	603,530.00	2	603,530.00	2	48.00
TEXAS WATER RESOURCES INST	100,555.24	5	1,628,074.65	24	3,293,149.68	10	3,166,993.68	10	49.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	123,374.00	18	4,075,625.00	21	4,075,625.00	21	3.00
VET - LARGE ANIMAL MED & S	0.00	0	182,517.60	4	140,493.83	7	140,493.83	7	129.00
VET - PATHOBIOLOGY	69,039.00	1	3,725,506.35	46	4,462,711.30	90	4,014,301.58	90	83.00
VET - PHYSIOLOGY & PHARMAC	127,169.00	2	5,479,660.00	29	8,080,463.23	30	8,080,463.23	30	67.00
VET - SMALL ANIMAL MED & S	42,500.00	1	429,665.67	6	90,310.00	5	90,310.00	5	475.00
VETERINARY INTEGRATIVE BID	9,047.00	1	2,874,303.01	19	2,847,527.77	24	2,847,527.77	24	100.00
WILDLIFE & FISHERIES SCIEN	180,344.00	6	2,360,183.24	50	7,683,098.18	73	3,199,360.18	73	30.00
SUBTOTAL	4,696,493.68	63	55,943,886.95	604	96,826,489.02	751	88,648,451.26	753	57.00
AMARILLO	77,494.00	6	2,393,876.25	33	2,154,056.98	38	2,109,056.98	38	111.00
BEAUMONT	620,199.00	3	2,188,478.53	20	1,018,858.00	14	1,018,858.00	14	214.00
CORPUS CHRISTI	53,300.00	2	508,387.00	16	983,727.00	18	955,377.00	18	51.00
DALLAS	34,500.00	5	540,218.50	20	176,480.50	19	176,480.50	19	306.00
EL PASO	0.00	0	386,506.00	6	479,208.32	10	420,595.68	10	80.00
LUBBOCK	112,436.00	5	1,749,198.75	52	1,086,616.44	44	1,086,616.44	44	160.00
OVERTON	2,000.00	1	40,500.00	7	185,108.50	9	160,605.50	9	21.00
PECCOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	0.00	0	343,710.00	6	487,259.00	15	487,259.00	15	70.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	0.00	0	528,425.00	17	674,789.32	15	674,789.32	15	78.00
TEMPLE	287,498.00	2	1,738,162.00	18	2,029,749.00	21	2,029,749.00	21	85.00
UVALDE	0.00	0	198,134.50	13	691,690.00	22	689,874.00	22	28.00
VERNON	0.00	0	206,050.00	8	262,888.67	12	262,888.67	12	78.00
WESLACO	37,000.00	3	1,110,117.98	39	787,657.00	47	787,657.00	47	140.00
SUBTOTAL	1,224,427.00	27	11,931,764.51	255	11,018,088.73	284	10,859,807.09	284	108.00
GRAND TOTAL	5,920,920.68	90	67,875,651.46	859	107,844,577.75	1035	99,508,258.35	1037	62.00

TEXAS AGRICULTURAL EXPERIMENT STATION CONTRACT & GRANT AWARDS COMPARISON



TEXAS COOPERATIVE EXTENSION
YEAR TO DATE SUMMARY OF AWARDS THRU AUGUST 2007
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	239,778.00	237,278.00	237,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00
AG & ENVIRONMENTAL	0.00	0.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00
AGRICULTURAL ECONOM	19,991.04	1379,139.04	1688,698.04	1688,698.04	1819,826.04	1822,826.04	1825,326.04	1825,326.04	1825,326.04	1859,610.04	2028,860.04	2395,070.04
ANIMAL SCIENCE	0.00	60,666.00	60,666.00	60,666.00	499,023.00	517,523.00	517,523.00	683,107.00	683,107.00	683,107.00	683,107.00	412,857.00
BIOLOGICAL AND AGRI	13,120.00	166,343.00	166,343.00	166,343.00	178,343.00	178,343.00	207,472.00	207,472.00	207,472.00	207,472.00	632,472.00	690,286.00
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
COORDINATOR OF INTE	0.00	0.00	0.00	0.00	463,714.00	500,000.00	500,000.00	500,000.00	500,000.00	574,116.00	5410,324.44	5410,324.44
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	0.00	22,080.00	25,580.00	31,994.00	46,682.00	83,682.00	109,122.00	173,667.00	196,258.50	216,758.50	355,197.50	459,137.50
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
FAMILY DEVELOPMENT	169,985.00	604,877.00	775,421.00	775,421.00	775,421.00	775,421.00	792,227.00	792,227.00	795,427.00	795,427.00	795,427.00	811,627.00
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FOREST SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HORTICULTURAL SCIEN	9,500.00	9,500.00	14,500.00	14,500.00	14,500.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00	58,315.00
HUMAN NUTRITION	0.00	3103,932.53-	3103,932.53-	3103,932.53-	3103,932.53-	3103,932.53-	2981,764.53-	2981,764.53-	2981,764.53-	2981,764.53-	2981,764.53-	2931,764.53-
INSTITUTE RENEWABLE	0.00	495,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	877,260.00	877,260.00	940,606.00	940,606.00
MILITARY PROGRAMS	0.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	2021,851.00	2021,851.00	2021,851.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	7,000.00	51,500.00	53,500.00	60,500.00	66,000.00	66,000.00	63,030.00	158,030.00	187,030.00	199,480.00	214,480.00	214,480.00
POULTRY SCIENCE	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
RANGELAND ECOLOGY A	0.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00
RECREATION, PARK &	0.00	16,000.00	20,000.00	152,572.00	152,572.00	156,572.00	157,572.00	157,572.00	157,572.00	181,572.00	181,572.00	359,072.00
SOIL AND CROP SCIEN	1273,761.00	1501,858.00	1726,654.00	1726,654.00	2093,146.00	2208,762.00	2202,844.50	2332,844.50	2332,844.50	2367,314.50	2398,479.50	2694,729.50
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	0.00	38,850.00	350,118.00	350,118.00	596,208.00	636,208.00	826,862.00	826,862.00	826,862.00	826,862.00	826,862.00	901,853.00
WILDLIFE AND FISHER	0.00	75,000.00	75,000.00	129,615.00	129,615.00	129,615.00	129,615.00	188,715.00	190,715.00	190,715.00	200,715.00	285,715.00
4-H PROGRAMS	0.00	0.00	218,462.00	218,462.00	218,462.00	218,462.00	263,946.00	383,946.00	472,462.00	472,462.00	532,462.00	532,462.00
CUMULATIVE TOTAL	1733,135.04	2034,057.51	3458,499.51	3666,100.51	5475,171.51	5795,643.51	6219,937.01	6997,751.01	7375,318.51	9128,753.51	14887,964.98	16141,680.98
MONTHLY TOTAL	1733,135.04	300,922.47	1424,442.00	207,601.00	1809,071.00	320,472.00	424,293.50	777,814.00	377,567.50	1753,435.00	5759,211.47	1253,716.00
AG & NR - NORTH REG	0.00	100,000.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	104,250.00	106,750.00	106,750.00	105,500.00	105,500.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
DISTRICT 06 - FORT	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	3,575.00	3,575.00	222,789.00	222,789.00	222,789.00	222,789.00	222,789.00	222,789.00
DISTRICT 10 - UVALD	0.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	61,315.25	61,315.25
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00	49,000.00	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00	153,083.00	153,083.00
CUMULATIVE TOTAL	53,500.00	258,241.00	259,491.00	259,491.00	450,951.00	556,451.00	775,665.00	787,665.00	801,765.00	801,765.00	810,172.25	810,172.25
MONTHLY TOTAL	53,500.00	204,741.00	1,250.00	0.00	191,460.00	105,500.00	219,214.00	12,000.00	14,100.00	0.00	8,407.25	0.00
CUMULATIVE GR TOTAL	1786,635.04	2292,298.51	3717,990.51	3925,591.51	5926,122.51	6352,094.51	6895,602.01	7785,416.01	8177,083.51	9330,518.51	15698,137.23	16951,853.23
MONTHLY GR TOTAL	1786,635.04	505,663.47	1425,692.00	207,601.00	2000,531.00	425,972.00	643,507.50	789,814.00	391,667.50	1753,435.00	5767,618.72	1253,716.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,278.00	3
TOTAL FOR SAME PER. OF PREV FY	9,900.00	2
ESTIMATED AWARDS FOR YTD	9,900.00	2
% OF ESTIMATE REACHED	2,467.00	150.00
% OVER ESTIMATE	2,367.00	50.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: JEFFERSON COUNTY INSECTICIDE RESISTANCE MONITORING PROGRAM
SPONSOR: 0001541 JEFFERSON COUNTY MOSQUITO CONTROL DISTRICT
PROJECT NUMBER: 4203600001

BEGINNING DATE: 07/01/07 ENDING DATE: 07/31/08

SCIENTIST	AMOUNT
JOHNSEN, MARK M	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: 2007 IR-4 LIAISON
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4203700000

BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
MATOCHA, MARK A	1,750.00
TOTAL AWARD:	1,750.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,750.00	2
TOTAL FOR YEAR TO DATE	29,063.00	3
TOTAL FOR SAME PER. OF PREV FY	27,500.00	2
ESTIMATED AWARDS FOR YTD	27,500.00	0
% OF ESTIMATE REACHED	105.00	0.00
% OVER ESTIMATE	5.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: NATIONAL CENTER FOR FOREIGN ANIMAL & ZOO
SPONSOR: 0000816 TEXAS AGRICULTURAL EXPERIMENT STATION #556
PROJECT NUMBER: 4223200000

BEGINNING DATE: 01/01/07 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
SMITH, ROLAND D	390.00-
SMITH, ROLAND D	354,000.00
TOTAL AWARD:	353,610.00

TITLE OF RESEARCH: USTRA MEMBERSHIP SURVEY
SPONSOR: 0005084 UNITED STATES TEAM ROPING ASSOCIATION
PROJECT NUMBER: 5229380000
BEGINNING DATE: 08/01/07 ENDING DATE: 07/31/08
SCIENTIST AMOUNT
DAVIS, ERNEST E 12,600.00
TOTAL AWARD: 12,600.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	366,210.00	2
TOTAL FOR YEAR TO DATE	2,395,070.04	22
TOTAL FOR SAME PER. OF PREV FY	2,072,915.00	27
ESTIMATED AWARDS FOR YTD	2,072,915.00	27
% OF ESTIMATE REACHED	115.00	81.00
% OVER ESTIMATE	15.00	19.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MONITORING AND EDUCATIONAL PROGRAMS FOCUSED ON FECAL COLIFORMS
BACTERIA AND NUTRIENT RUNOFF ON DAIRY OPERATIONS IN THE LEON
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 4292500000
BEGINNING DATE: 12/27/06 ENDING DATE: 09/30/09
SCIENTIST AMOUNT
NENNICH, TAMILEE D . 270,250.00-
TOTAL AWARD: 270,250.00-

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	270,250.00-	0
TOTAL FOR YEAR TO DATE	412,857.00	5
TOTAL FOR SAME PER. OF PREV FY	106,783.90	6
ESTIMATED AWARDS FOR YTD	106,783.90	6
% OF ESTIMATE REACHED	386.00	83.00
% OVER ESTIMATE	286.00	17.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: LESA/LPIC/LEPA CENTER PIVOT SPRINKLER DEMONSTRATIONS
SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT CAMERON COUNTY NO. 1
PROJECT NUMBER: 4272200000
BEGINNING DATE: 08/01/07 ENDING DATE: 02/29/08
SCIENTIST AMOUNT
ENCISO, JUAN M 42,814.00
TOTAL AWARD: 42,814.00

TITLE OF RESEARCH: TCE PUBLIC OUTREACH & EDUCATION PHASE 2
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
 PROJECT NUMBER: 4504300002
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	15,000.00
TOTAL AWARD:	15,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,814.00	2
TOTAL FOR YEAR TO DATE	690,286.00	9
TOTAL FOR SAME PER. OF PREV FY	1,233,648.00	8
ESTIMATED AWARDS FOR YTD	1,233,648.00	8
% OF ESTIMATE REACHED	55.00	112.00
% UNDER ESTIMATE	45.00	12.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT P

COORDINATOR OF INTERNAT P	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,410,324.44	5
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: TRAINING HANDBOOK-TEXAS GRAZING LANDS
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 4321100000
BEGINNING DATE: 08/07/07 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
HANSELKA, CALVIN W 30,000.00
TOTAL AWARD: 30,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: BEST MANAGEMENT PRACTICES TO PREVENT IMPORTED FIRE ANTS FROM
INFESTING COMMERCIAL HAY PRODUCTION SYSTEMS
SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
PROJECT NUMBER: 4336700001
BEGINNING DATE: 06/01/07 ENDING DATE: 05/31/08
SCIENTIST AMOUNT
DREES, BASTIAAN M 3,000.00
TOTAL AWARD: 3,000.00

TITLE OF RESEARCH: EXPANSION OF THE "ELEMENTARY INSECTS" EXTENSION PROGRAM
SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROJECT NUMBER: 4336900001
BEGINNING DATE: 05/01/07 ENDING DATE: 04/30/08
SCIENTIST AMOUNT
SCHOFIELD, KIMBERLY 5,040.00
TOTAL AWARD: 5,040.00

TITLE OF RESEARCH: 2007 IR-4 ORNAMENTAL TRIAL
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4337200001
BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/08
SCIENTIST AMOUNT
LUDWIG, SCOTT W 23,000.00
TOTAL AWARD: 23,000.00

TITLE OF RESEARCH: IR-4 BIOPESTICIDE TRIAL
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4337400002
BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/08
SCIENTIST AMOUNT
BOGRAN, CARLOS E 20,000.00
TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: AREAWIDE FIRE ANT SUPPRESSION PROGRAM
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 4348400000
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/08
SCIENTIST AMOUNT
DREES, BASTIAAN M 46,400.00
TOTAL AWARD: 46,400.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-GT-A
SPONSOR: 0000532 BAYER CORPORATION
PROJECT NUMBER: 5339620000
BEGINNING DATE: 08/01/07 ENDING DATE: 12/31/07
SCIENTIST AMOUNT
FROMME, DANIEL D 6,500.00
TOTAL AWARD: 6,500.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	103,940.00	6
TOTAL FOR YEAR TO DATE	459,137.50	35
TOTAL FOR SAME PER. OF PREV FY	429,369.00	34
ESTIMATED AWARDS FOR YTD	429,369.00	34
% OF ESTIMATE REACHED	106.00	102.00
% OVER ESTIMATE	6.00	2.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,200.00	1
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	34.00	100.00
% UNDER ESTIMATE	66.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: DIABETES PREVENTION PROGRAMS
SPONSOR: 0005107 WACO MCLENNAN COUNTY HEALTH DISTRICT
PROJECT NUMBER: 4581500001
BEGINNING DATE: 12/01/06 ENDING DATE: 07/31/07
SCIENTIST AMOUNT
WARREN, JUDITH L 2,200.00
TOTAL AWARD: 2,200.00

TITLE OF RESEARCH: CAPITAL AREA AGENCY ON AGING MEDICATION MANAGEMENT
SPONSOR: 0004548 CAPITAL AREA COUNCIL OF GOVERNMENTS
PROJECT NUMBER: 4583300001
BEGINNING DATE: 08/01/07 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
CROCKER, ANDREW B	14,000.00
TOTAL AWARD:	14,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,200.00	2
TOTAL FOR YEAR TO DATE	811,627.00	13
TOTAL FOR SAME PER. OF PREV FY	1,468,216.00	16
ESTIMATED AWARDS FOR YTD	1,468,216.00	16
% OF ESTIMATE REACHED	55.00	81.00
% UNDER ESTIMATE	45.00	19.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,154.50	1
ESTIMATED AWARDS FOR YTD	5,154.50	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,287.00	1
TOTAL FOR SAME PER. OF PREV FY	2,769.00	1
ESTIMATED AWARDS FOR YTD	2,769.00	1
% OF ESTIMATE REACHED	2,574.00	100.00
% OVER ESTIMATE	2,474.00	0.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: AVAILABLE CARBON MARKETS FOR FOREST
SPONSOR: 0005035 BRADLEY/MURPHY FORESTRY AND NATURAL RESOURCES EXTENSION
PROJECT NUMBER: 5359040000
BEGINNING DATE: 06/15/07 ENDING DATE: 10/31/07

SCIENTIST	AMOUNT
TAYLOR, ERIC L	1,500.00
TOTAL AWARD:	1,500.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,500.00	1
TOTAL FOR YEAR TO DATE	58,315.00	2
TOTAL FOR SAME PER. OF PREV FY	55,385.00	1
ESTIMATED AWARDS FOR YTD	55,385.00	1
% OF ESTIMATE REACHED	105.00	200.00
% OVER ESTIMATE	5.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: VITICULTURE OUTREACH EDUCATION TEAM
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4375400000
BEGINNING DATE: 07/01/07 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
HELLMAN, EDWARD W	235,000.00
TOTAL AWARD:	235,000.00

TITLE OF RESEARCH: 2007 IR-4 PERFORMANCE TRIAL
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROJECT NUMBER: 4375600000
BEGINNING DATE: 07/01/06 ENDING DATE: 06/30/08

SCIENTIST	AMOUNT
ANCISO, JUAN R	9,811.00
TOTAL AWARD:	9,811.00

TITLE OF RESEARCH: TEXAS 4-H FOUNDATION - WHITTLESEY
SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION
PROJECT NUMBER: 5379300001
BEGINNING DATE: 09/01/07 ENDING DATE: 09/07/08

SCIENTIST	AMOUNT
WHITTLESEY, LISA A	16,000.00
TOTAL AWARD:	16,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	260,811.00	3
TOTAL FOR YEAR TO DATE	490,569.03	11
TOTAL FOR SAME PER. OF PREV FY	566,729.00	11
ESTIMATED AWARDS FOR YTD	566,729.00	11
% OF ESTIMATE REACHED	86.00	100.00
% UNDER ESTIMATE	14.00	0.00

DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH & EXTEN
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4305100000
BEGINNING DATE: 03/01/07 ENDING DATE: 02/28/08

SCIENTIST	AMOUNT
MCBURNAY, MICHAEL I	50,000.00
TOTAL AWARD:	50,000.00

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	2,931,764.53	3
TOTAL FOR SAME PER. OF PREV FY	3,251,102.53	3
ESTIMATED AWARDS FOR YTD	3,251,102.53	3
% OF ESTIMATE REACHED	90.00	100.00
% UNDER ESTIMATE	190.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	940,606.00	7
TOTAL FOR SAME PER. OF PREV FY	638,022.00	4
ESTIMATED AWARDS FOR YTD	638,022.00	4
% OF ESTIMATE REACHED	147.00	175.00
% OVER ESTIMATE	47.00	75.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,021,851.00	3
TOTAL FOR SAME PER. OF PREV FY	1,943,623.00	2
ESTIMATED AWARDS FOR YTD	1,943,623.00	2
% OF ESTIMATE REACHED	104.00	150.00
% OVER ESTIMATE	4.00	50.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	214,480.00	12
TOTAL FOR SAME PER. OF PREV FY	356,267.00	15
ESTIMATED AWARDS FOR YTD	356,267.00	15
% OF ESTIMATE REACHED	60.00	80.00
% UNDER ESTIMATE	40.00	20.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	139,820.00	5
ESTIMATED AWARDS FOR YTD	139,820.00	5
% OF ESTIMATE REACHED	2.00	20.00
% UNDER ESTIMATE	98.00	80.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,163.00	1
TOTAL FOR SAME PER. OF PREV FY	262,824.00	3
ESTIMATED AWARDS FOR YTD	262,824.00	3
% OF ESTIMATE REACHED	3.00	33.00
% UNDER ESTIMATE	97.00	67.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: DICKINSON BAYOU WATERSHED PROTECTION PLAN & ARMAND BAYOU
WATERSHED PROTECTION PLAN

SPONSOR: 0004054 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY FORMERLY TNRC

PROJECT NUMBER: 4465100000

BEGINNING DATE: 07/02/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
JACOB, JOHN S	99,000.00
TOTAL AWARD:	99,000.00

TITLE OF RESEARCH: IMPLEMENTATION OF THE DICKINSON BAYOU WATERSHED PROTECTION PLAN
PHASE 1

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 4465200000

BEGINNING DATE: 07/27/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
JACOB, JOHN S	78,500.00
TOTAL AWARD:	78,500.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	177,500.00	2
TOTAL FOR YEAR TO DATE	359,072.00	31
TOTAL FOR SAME PER. OF PREV FY	236,347.90	8
ESTIMATED AWARDS FOR YTD	236,347.90	8
% OF ESTIMATE REACHED	151.00	387.00
% OVER ESTIMATE	51.00	287.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: MONITORING AND EDUCATIONAL PROGRAMS FOCUSED ON FECAL COLIFORMS
BACTERIA AND NUTRIENT RUNOFF ON DAIRY OPERATIONS IN THE LEON

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 4292500000

BEGINNING DATE: 12/27/06 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
FEAGLEY, SAM E	71,875.00
DOZIER, MONTY C	71,875.00
GENTRY, TERRY J	126,500.00
TOTAL AWARD:	270,250.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 5509510000

BEGINNING DATE: 08/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
LEMON, ROBERT G	6,500.00
TOTAL AWARD:	6,500.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 5509520000

BEGINNING DATE: 08/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
BOMAN, RANDAL K	6,500.00
TOTAL AWARD:	6,500.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 5509530000

BEGINNING DATE: 08/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
BAUGHMAN, TODD A	6,500.00
TOTAL AWARD:	6,500.00

TITLE OF RESEARCH: CROP TOLERANCE TESTING OF HERBICIDE RESISTANCE GLYTOL TRANSGENIC
 COTTON CS-GT-A

SPONSOR: 0000532 BAYER CORPORATION

PROJECT NUMBER: 5509540000

BEGINNING DATE: 08/01/07 ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
BAUMANN, PAUL A	6,500.00
TOTAL AWARD:	6,500.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	296,250.00	7
TOTAL FOR YEAR TO DATE	2,694,729.50	31
TOTAL FOR SAME PER. OF PREV FY	2,522,162.00	57
ESTIMATED AWARDS FOR YTD	2,522,162.00	57
% OF ESTIMATE REACHED	106.00	54.00
% OVER ESTIMATE	6.00	46.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	20,327.28	1
ESTIMATED AWARDS FOR YTD	20,327.28	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: BACTERIA RUNOFF BMPS FOR INTENSIVE BEEF CATTLE OPERATIONS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 4283800000

BEGINNING DATE: 08/15/07 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
JONES, CHARLES A	74,991.00
TOTAL AWARD:	74,991.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	74,991.00	1
TOTAL FOR YEAR TO DATE	901,853.00	8
TOTAL FOR SAME PER. OF PREV FY	1,417,923.00	5
ESTIMATED AWARDS FOR YTD	1,417,923.00	5
% OF ESTIMATE REACHED	63.00	160.00
% UNDER ESTIMATE	37.00	60.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: HUNTER EDUCATION PROJECT PARTNERSHIP
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 4541100001
BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
CATHEY, JAMES C	85,000.00
TOTAL AWARD:	85,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	85,000.00	1
TOTAL FOR YEAR TO DATE	285,715.00	6
TOTAL FOR SAME PER. OF PREV FY	442,894.00	6
ESTIMATED AWARDS FOR YTD	442,894.00	6
% OF ESTIMATE REACHED	64.00	100.00
% UNDER ESTIMATE	36.00	0.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	532,462.00	6
TOTAL FOR SAME PER. OF PREV FY	242,844.87	4
ESTIMATED AWARDS FOR YTD	242,844.87	4
% OF ESTIMATE REACHED	219.00	150.00
% OVER ESTIMATE	119.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	105,500.00	6
TOTAL FOR SAME PER. OF PREV FY	25,000.00	4
ESTIMATED AWARDS FOR YTD	25,000.00	4
% OF ESTIMATE REACHED	422.00	150.00
% OVER ESTIMATE	322.00	50.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,500.00	1
TOTAL FOR SAME PER. OF PREV FY	19,726.00	3
ESTIMATED AWARDS FOR YTD	48,144.00	4
% OF ESTIMATE REACHED	11.00	25.00
% UNDER ESTIMATE	89.00	75.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	62,500.00	2
TOTAL FOR SAME PER. OF PREV FY	153,096.00	4
ESTIMATED AWARDS FOR YTD	153,096.00	4
% OF ESTIMATE REACHED	40.00	50.00
% UNDER ESTIMATE	60.00	50.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,750.00	1
ESTIMATED AWARDS FOR YTD	3,750.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF
AGRICULTURE, FAMILY AND CONSUMER SCIENCES

SPONSOR: 0004568 FORT BEND COUNTY

PROJECT NUMBER: 4181700001

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
MANNINO, VINCENT J	219,214.00
TOTAL AWARD:	219,214.00

TITLE OF RESEARCH: DEVELOPING & CONDUCTING EDUCATIONAL PROGRAMS IN ALL PHASES OF
AGRICULTURE, FAMILY AND CONSUMER SCIENCES, 4-H AND YOUTH

SPONSOR: 0004568 FORT BEND COUNTY

PROJECT NUMBER: 4791200000

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
MANNINO, VINCENT J	219,214.00-
TOTAL AWARD:	219,214.00-

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	1
TOTAL FOR YEAR TO DATE	222,789.00	3
TOTAL FOR SAME PER. OF PREV FY	254,132.00	4
ESTIMATED AWARDS FOR YTD	254,132.00	4
% OF ESTIMATE REACHED	87.00	75.00
% UNDER ESTIMATE	13.00	25.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	61,315.25	2
TOTAL FOR SAME PER. OF PREV FY	6,750.00	2
ESTIMATED AWARDS FOR YTD	6,750.00	2
% OF ESTIMATE REACHED	908.00	100.00
% OVER ESTIMATE	808.00	0.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	187,885.00	1
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	3,757.00	100.00
% OVER ESTIMATE	3,657.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	11,600.00	2
TOTAL FOR SAME PER. OF PREV FY	55,500.00	1
ESTIMATED AWARDS FOR YTD	55,500.00	1
% OF ESTIMATE REACHED	20.00	200.00
% UNDER ESTIMATE	80.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	153,083.00	3
TOTAL FOR SAME PER. OF PREV FY	301,596.00	3
ESTIMATED AWARDS FOR YTD	301,596.00	3
% OF ESTIMATE REACHED	50.00	100.00
% UNDER ESTIMATE	50.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,253,716.00	32
TOTAL FOR YEAR TO DATE	16,951,853.23	241
TOTAL FOR SAME PER. OF PREV FY	18,497,076.98	249
ESTIMATED AWARDS FOR YTD	18,525,494.98	247
% OF ESTIMATE REACHED	91.00	97.00
% UNDER ESTIMATE	9.00	3.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	PREVIOUS AMOUNT	FY NBR	
ADMINISTRATION - URBAN PRO	0.00	0	244,278.00	3	9,900.00	2	9,900.00	2	467.00
AG & ENVIRONMENTAL SAFETY	3,750.00	2	29,063.00	3	27,500.00	0	27,500.00	2	105.00
AGRICULTURAL ECONOMICS	366,210.00	2	2,395,070.04	22	2,072,915.00	27	2,072,915.00	27	115.00
ANIMAL SCIENCE	270,250.00	0	412,857.00	5	106,783.90	6	106,783.90	6	386.00
BIOLOGICAL AND AGRICULTURA	57,814.00	2	690,286.00	9	1,233,648.00	8	1,233,648.00	8	55.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	2,500.00	1	0.00	0	0.00	0	0.00
COORDINATOR OF INTERNAT P	0.00	0	5,410,324.44	5	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	200,000.00	1	200,000.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	30,000.00	1	30,000.00	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	103,940.00	6	459,137.50	35	429,369.00	34	429,369.00	34	106.00
EXTENSION INFORMATION TECH	0.00	0	5,200.00	1	15,000.00	1	15,000.00	1	34.00
FAMILY DEVELOPMENT & RESOU	16,200.00	2	811,627.00	13	1,468,216.00	16	1,468,216.00	16	55.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	5,154.50	1	5,154.50	1	0.00
FISCAL OFFICE	0.00	0	71,287.00	1	2,769.00	1	2,769.00	1	574.00
FOREST SCIENCE	1,500.00	1	58,315.00	2	55,385.00	1	55,385.00	1	105.00
HORTICULTURAL SCIENCES	260,811.00	3	490,569.03	11	566,729.00	11	566,729.00	11	86.00
HUMAN NUTRITION	50,000.00	1	2,931,764.53	3	3,251,102.53	3	3,251,102.53	3	90.00
INSTITUTE RENEWABLE & NATU	0.00	0	940,606.00	7	638,022.00	4	638,022.00	4	147.00
MILITARY PROGRAMS	0.00	0	2,021,851.00	3	1,943,623.00	2	1,943,623.00	2	104.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	0.00	0	214,480.00	12	356,267.00	15	356,267.00	15	60.00
POULTRY SCIENCE	0.00	0	3,000.00	1	139,820.00	5	139,820.00	5	2.00
RANGELAND ECOLOGY AND MANA	0.00	0	9,163.00	1	262,824.00	3	262,824.00	3	3.00
RECREATION, PARK & TOURISM	177,500.00	2	359,072.00	31	236,347.90	8	236,347.90	8	151.00
SOIL AND CROP SCIENCES	296,250.00	7	2,694,729.50	31	2,522,162.00	57	2,522,162.00	57	106.00
TALL PROGRAM	0.00	0	0.00	0	20,327.28	1	20,327.28	1	0.00
TEXAS WATER RESOURCES INST	74,991.00	1	901,853.00	8	1,417,923.00	5	1,417,923.00	5	63.00
WILDLIFE AND FISHERIES SCI	85,000.00	1	285,715.00	6	442,894.00	6	442,894.00	6	64.00
4-H PROGRAMS	0.00	0	532,462.00	6	242,844.87	4	242,844.87	4	219.00
SUBTOTAL	1,253,716.00	31	16,141,680.98	221	17,667,526.98	222	17,667,526.98	224	91.00
AG & NR - NORTH REGION	0.00	0	105,500.00	6	25,000.00	4	25,000.00	4	422.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	1	0.00
DISTRICT 01 - AMARILLO	0.00	0	5,500.00	1	48,144.00	4	19,726.00	3	11.00
DISTRICT 06 - FORT STOCKTO	0.00	0	62,500.00	2	153,096.00	4	153,096.00	4	40.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	3,750.00	1	3,750.00	1	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00
DISTRICT 09 - BRYAN	0.00	1	222,789.00	3	254,132.00	4	254,132.00	4	87.00
DISTRICT 10 - UVALDE	0.00	0	61,315.25	2	6,750.00	2	6,750.00	2	908.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	187,885.00	1	5,000.00	1	5,000.00	1	757.00
DISTRICT 12 - WESLACO	0.00	0	11,600.00	2	55,500.00	1	55,500.00	1	20.00
WILDLIFE SERVICES	0.00	0	153,083.00	3	301,596.00	3	301,596.00	3	50.00
SUBTOTAL	0.00	1	810,172.25	20	857,968.00	25	829,550.00	25	94.00
GRAND TOTAL	1,253,716.00	32	16,951,853.23	241	18,525,494.98	247	18,497,076.98	249	91.00

TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

