

July 19, 2010

MEMORANDUM

To: AgriLife Administrative Heads

The reports listing contracts awarded and proposals submitted during April, 2010 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Brett Cornwell
Dr. Bill Dugas
Greg Foxworth
Dr. Mark Hussey
Carl Jaedicke
Dr. Craig Nessler
Dr. Ed Smith
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru April 2010
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	233,500.00	233,500.00	233,500.00	239,834.79	269,534.79	269,534.79	59,534.79	59,534.79				
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	186,933.00	206,804.00	612,204.00	612,204.00	1027,669.00	1133,409.00	1133,409.00	2069,258.00				
ANIMAL SCIENCE	361,447.13	946,241.70	989,843.70	989,843.70	1125,397.70	1374,946.70	1538,500.70	1970,365.70				
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
BIOCHEMISTRY & BIOP	479,641.00	1472,827.00	1907,069.00	1907,069.00	2036,632.00	2848,126.00	3361,051.00	6445,838.33				
BIOLOGICAL AND AGR	629,738.00	896,427.00	1284,267.00	1284,267.00	1950,348.50	2228,227.50	2268,227.50	3156,095.83				
BORLAUG INSTITUTE F	200,180.00	1365,736.19	1443,736.19	1634,585.19	1385,226.51	1568,953.51	1620,892.51	1630,502.91				
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF SCIENCE-	30,415.00	30,415.00	75,415.00	75,415.00	75,415.00	75,415.00	95,415.00	95,415.00				
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DIRECTOR'S OFFICE-T	2,704.00	17,870.00	215,370.00	215,370.00	1799,370.00	1799,370.00	1925,376.00	1996,153.00				
ECOSYSTEM SCIENCE A	33,000.00	351,994.00	591,937.00	765,912.00	1972,395.25	2305,017.23	2475,017.23	2505,017.23				
ELECTRICAL ENGINEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ENTOMOLOGY	90,350.00	152,403.00	650,038.00	668,288.00	1117,478.00	1268,057.00	1387,477.68	1404,340.68				
GEOGRAPHY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
HORTICULTURAL SCIEN	5,600.00	43,800.00	43,800.00	76,650.00	76,650.00	89,650.00	125,463.00	224,047.00				
INSTITUTE FOR OBESI	0.00	0.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00	716,994.00				
INSTITUTE OF RENEMA	586,025.00	586,025.00	586,025.00	596,025.00	596,025.00	577,395.00	1630,790.00	1663,021.00				
INSTITUTE PLANT GEN	0.00	52,500.00	87,500.00	87,500.00	87,500.00	87,500.00	1925,000.00	2178,000.00				
INSTITUTE-COUNTERME	0.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3950,336.00	3694,377.00				
NUTRITION AND FOOD	57,063.00	57,063.00	218,353.00	218,353.00	218,353.00	565,173.00	953,425.00	1354,215.00				
OFFICE OF THE STATE	114,941.00	114,941.00	279,941.00	279,941.00	279,941.00	30,441.00	30,441.00	30,441.00				
PLANT PATHOLOGY & M	106,891.00	106,891.00	206,551.00	206,551.00	206,551.00	641,861.34	875,807.34	1082,509.34				
POULTRY SCIENCE	41,836.00	562,530.00	517,539.00	517,539.00	517,539.00	759,297.82	775,423.38	879,900.38				
RECREATION, PARK &	40,000.00	562,999.00	577,099.00	613,249.00	832,809.00	876,272.00	884,772.00	1144,672.00				
SOIL & CROP SCIENCE	294,140.00	410,950.00	440,936.00	571,456.00	1019,181.00	1858,307.50	2488,244.50	4901,913.50				
TAEAS ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS VETERINARY ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS WATER RESOURC	782,242.00	1113,937.00	1416,337.00	1496,613.00	1927,561.00	1967,577.34	1963,805.76	2244,348.10				
VEGETABLE & FRUIT I	0.00	1,250.00	13,000.00	13,500.00	23,500.00	23,500.00	48,346.00	50,254.60				
VET - LARGE ANIMAL	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00				
VET - PATHOBIOLOGY	244,791.67	394,763.67	397,463.67	397,463.67	491,931.67	962,344.67	1342,349.67	1585,132.67				
VET - PHYSIOLOGY &	664,140.00	930,806.67	930,806.67	1004,751.67	1097,134.67	1547,621.67	1547,621.67	1784,953.67				
VET - SMALL ANIMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
VETERINARY INTEGRAT	0.00	48,714.00	155,023.00	155,023.00	310,550.00	762,508.00	1943,600.00	1951,100.00				
WILDLIFE & FISHERIE	22,000.00	149,804.00	161,693.00	211,693.00	278,393.00	468,393.00	493,173.67	812,311.67				
CUMULATIVE TOTAL	5167,577.80	14600,528.23	18277,777.23	19551,427.02	25435,416.09	31821,229.07	37605,500.40	47675,712.40				
MONTHLY TOTAL	5167,577.80	9432,950.43	4127,249.00	823,649.79	5883,989.07	6385,812.98	5784,271.33	10070,212.00				
AMARILLO	1263,101.74	1424,493.87	1575,068.87	1822,568.87	1829,802.87	5553,691.87	5607,891.87	5687,536.20				
BEAUMONT	0.00	0.00	250,320.00	250,320.00	444,320.00	582,113.00	582,113.00	601,411.00				
CORPUS CHRISTI	77,800.00	140,403.00	238,712.00	238,712.00	241,712.00	325,108.00	399,183.00	791,563.85				
DALLAS	7,533.00	7,533.00	17,533.00	27,858.25	27,858.25	27,858.25	123,867.50	123,867.50				
EL PASO	0.00	0.00	116,030.00	116,030.00	116,030.00	116,030.00	108,030.00	178,055.00				
LUBBOCK	102,025.34	152,188.34	166,494.34	166,494.34	142,494.34	613,997.34	719,932.34	1117,931.34				
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OVERTON	129,214.80	135,214.80	135,214.80	112,714.80	112,714.80	122,714.80	182,714.80	241,990.80				
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,292.00				
SAN ANGELO	184,591.67	184,591.67	184,591.67	184,591.67	184,591.67	184,591.67	337,965.67	337,965.67				
SONORA	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33				
STEPHENVILLE	200,000.00	200,000.00	373,692.00	383,692.00	383,692.00	390,172.00	1023,274.00	1232,572.00				
TEMPLE	385,000.00	504,669.96	513,619.96	513,619.96	104,154.40	621,619.96	714,459.98	914,459.98				
UVALDE	64,607.40	64,607.40	81,154.40	100,654.40	104,154.40	141,154.40	149,470.40	358,877.40				
VERNON	0.00	0.00	4,500.00	9,500.00	234,505.00	259,718.00	302,269.00	304,467.00				
WESLACO	0.00	24,000.00	67,950.00	184,726.00	286,976.00	317,476.00	1625,526.00	1631,526.00				
CUMULATIVE TOTAL	2438,457.28	2862,285.37	3633,434.37	4136,065.62	4647,054.62	9282,828.64	11901,280.89	13722,099.07				
MONTHLY TOTAL	2438,457.28	423,828.09	771,149.00	502,631.25	510,989.00	4635,774.02	2618,452.25	1820,818.18				
CUMULATIVE GR TOTAL	7606,035.08	17462,813.60	22361,211.60	23687,492.64	30082,470.71	41104,057.71	49506,781.29	61397,811.47				
MONTHLY GR TOTAL	7606,035.08	9856,778.52	4898,398.00	1326,281.04	6394,978.07	11021,587.00	8402,723.58	11891,030.18				

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	59,534.79	6
TOTAL FOR SAME PER. OF PREV FY	20,000.00	1
ESTIMATED AWARDS FOR YTD	20,000.00	1
% OF ESTIMATE REACHED	297.00	600.00
% OVER ESTIMATE	197.00	500.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: LIVESTOCK AND DAIRY POLICY
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 0000504120
BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11
SCIENTIST AMOUNT
RICHARDSON, JAMES W 429,990.00
TOTAL AWARD: 429,990.00

TITLE OF RESEARCH: POLICY ANALYSIS FOR A NATIONAL SECURE AND SUSTAINABLE FOOD,
FIBER, FORESTRY AND ENERGY PROGRAM
SPONSOR: 0000977 USDA - NATIONAL INSTITUTE OF FOOD AND AGRICULTURE
PROJECT NUMBER: 0000504121
BEGINNING DATE: 06/01/10 ENDING DATE: 05/31/11
SCIENTIST AMOUNT
LACEWELL, RONALD D 186,134.00
TOTAL AWARD: 186,134.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM
SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER
PROJECT NUMBER: 0000504127
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/13
SCIENTIST AMOUNT
RICHARDSON, JAMES W 272,487.00
TOTAL AWARD: 272,487.00

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TITLE OF RESEARCH: ARMENIAN AGRIBUSINESS PARTNERSHIP II
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE
PROJECT NUMBER: 0000504148
BEGINNING DATE: 04/05/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
NICHOLS, JOHN P 47,238.00
TOTAL AWARD: 47,238.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	935,849.00	4
TOTAL FOR YEAR TO DATE	2,069,258.00	18
TOTAL FOR SAME PER. OF PREV FY	2,209,341.00	16
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: ENFORCEMENT, INVESTIGATIONS AND ANALYSIS OFFICER CONTINUED(EIAO)
SPONSOR: 0001134 US DEPARTMENT OF AGRICULTURE - FSIS
PROJECT NUMBER: 0000504122
BEGINNING DATE: 04/12/10 ENDING DATE: 05/05/15
SCIENTIST AMOUNT
HARRIS, KERRI B 85,554.00
TOTAL AWARD: 85,554.00

TITLE OF RESEARCH: FOOD SAFETY ASSISTANCE FOR SMALL MEAT AND POULTRY PROCESSORS
THROUGH DEVELOPMENT AND IMPLEMENTATION OF INDUSTRY BEST PRACTICES
SPONSOR: 0000957 UNIVERSITY OF NEBRASKA
PROJECT NUMBER: 0000504125
BEGINNING DATE: 09/01/09 ENDING DATE: 07/31/12
SCIENTIST AMOUNT
GRIFFIN, DAVEY B 65,610.50
HARDIN, MARGARET D 65,610.50
TOTAL AWARD: 131,221.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM
SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER
PROJECT NUMBER: 0000504127
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/13
SCIENTIST AMOUNT
WICKERSHAM, TRYON A 96,790.50
HOLUB, GLENN A 21,509.00
SAWYER, JASON E 96,790.50
TOTAL AWARD: 215,090.00

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ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	431,865.00	6
TOTAL FOR YEAR TO DATE	1,970,365.70	31
TOTAL FOR SAME PER. OF PREV FY	1,746,107.00	26
ESTIMATED AWARDS FOR YTD	1,746,107.00	26
% OF ESTIMATE REACHED	112.00	119.00
% OVER ESTIMATE	12.00	19.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: STRUCTURAL GENOMICS OF PERSISTENCE TARGETS OF M. TUBERCULOSIS
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
PROJECT NUMBER: 0000503370
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
SCIENTIST AMOUNT
SACCHETTINI, JAMES C 2,712,827.00
TOTAL AWARD: 2,712,827.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM
SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER
PROJECT NUMBER: 0000504127
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/13
SCIENTIST AMOUNT
DEVARENNE, TIMOTHY P 29,844.00
TOTAL AWARD: 29,844.00

TITLE OF RESEARCH: MECHANISMS OF NEUROTRANSMITTER BIOSYNTHESIS
SPONSOR: 0000989 UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER SAN ANTONIO
PROJECT NUMBER: 4253610000 TAMRF NUMBER: 4253610000
BEGINNING DATE: 02/01/09 ENDING DATE: 11/30/09
SCIENTIST AMOUNT
REINHART, GREGORY D 190,672.00
TOTAL AWARD: 190,672.00

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TITLE OF RESEARCH: CONTROL OF VIRUS INDUCED LYSIS
SPONSOR: 0000613 NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES
PROJECT NUMBER: 4419700000
BEGINNING DATE: 09/30/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 YOUNG IV, RYLAND F 139,113.00
 TOTAL AWARD: 139,113.00

TITLE OF RESEARCH: THE ROLE OF ATM AND ATR IN ARABIDOPSIS TELOMERE BIOLOGY
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 4924710000 TAMRF NUMBER: 4924710000
BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 SHIPPEN, DOROTHY E 12,331.33
 TOTAL AWARD: 12,331.33

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,084,787.33	5
TOTAL FOR YEAR TO DATE	6,445,838.33	30
TOTAL FOR SAME PER. OF PREV FY	4,826,064.77	21
ESTIMATED AWARDS FOR YTD	4,826,064.77	21
% OF ESTIMATE REACHED	133.00	142.00
% OVER ESTIMATE	33.00	42.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: STRATEGIC FUEL SUPPLY
SPONSOR: 0005001 GENERAL ATOMICS
PROJECT NUMBER: 0000405682
BEGINNING DATE: 02/25/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 LACEY, RONALD E 121,701.00
 TOTAL AWARD: 121,701.00

TITLE OF RESEARCH: EVALUATIONS OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS
SPONSOR: 0000840 THE COTTON FOUNDATION
PROJECT NUMBER: 0000405727
BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 PARNELL JR, CALVIN B 8,000.00-
 TOTAL AWARD: 8,000.00-

TITLE OF RESEARCH: EVALUATION OF ELECTROSTATIC PARTICLE IONIZATION & BIOCURTAIN TECH
 TO REDUCE DUST, ODOR & OTHER POLLUTANTS FROM BROILER HOUSES
SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD
PROJECT NUMBER: 0000405993
BEGINNING DATE: 04/01/10 ENDING DATE: 04/30/12
 SCIENTIST AMOUNT
 MUKHTAR, SAQIB 56,541.33
 TOTAL AWARD: 56,541.33

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TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
 ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	50,377.00
LACEY, RONALD E	261,554.00
NIKOLOV, ZIVKO L	134,212.00
THOMASSON, JOHN A	182,875.00
FERNANDO, SANDUN D	88,608.00
TOTAL AWARD:	717,626.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	887,868.33	7
TOTAL FOR YEAR TO DATE	3,156,095.83	33
TOTAL FOR SAME PER. OF PREV FY	1,728,324.00	20
ESTIMATED AWARDS FOR YTD	1,728,324.00	20
% OF ESTIMATE REACHED	182.00	165.00
% OVER ESTIMATE	82.00	65.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: AGRIBUSINESS DEVELOPMENT TEAM SEMINAR

SPONSOR: 0000260 DEPARTMENT OF DEFENSE - UNITED STATES ARMY

PROJECT NUMBER: 0000504119

BEGINNING DATE: 03/29/10 ENDING DATE: 04/02/10

SCIENTIST	AMOUNT
COLE, BRYAN K	9,610.40
TOTAL AWARD:	9,610.40

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	9,610.40	1
TOTAL FOR YEAR TO DATE	1,630,502.91	16
TOTAL FOR SAME PER. OF PREV FY	18,316,969.37	22
ESTIMATED AWARDS FOR YTD	18,316,969.37	22
% OF ESTIMATE REACHED	8.00	72.00
% UNDER ESTIMATE	92.00	28.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	95,415.00	4
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	121.00	133.00
% OVER ESTIMATE	21.00	33.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED AWARDS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: STRATEGIC FUEL SUPPLY
SPONSOR: 0005001 GENERAL ATOMICS
PROJECT NUMBER: 0000405682
BEGINNING DATE: 02/25/09 ENDING DATE: 09/30/10
SCIENTIST AMOUNT
AVANT JR, ROBERT V 70,777.00
TOTAL AWARD: 70,777.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,777.00	1
TOTAL FOR YEAR TO DATE	1,996,153.00	8
TOTAL FOR SAME PER. OF PREV FY	798,982.00	7
ESTIMATED AWARDS FOR YTD	798,982.00	7
% OF ESTIMATE REACHED	249.00	114.00
% OVER ESTIMATE	149.00	14.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: SABINE RIVER RIPARIAN VEGETATION ASSESSMENT RELATED TO FLOW
MODIFICATION
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROJECT NUMBER: 0000406001
BEGINNING DATE: 01/01/10 ENDING DATE: 11/30/10
SCIENTIST AMOUNT
MOORE, GEORGIANNE W 30,000.00
TOTAL AWARD: 30,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,000.00	1
TOTAL FOR YEAR TO DATE	2,505,017.23	24
TOTAL FOR SAME PER. OF PREV FY	2,478,348.06	24
ESTIMATED AWARDS FOR YTD	2,478,348.06	24
% OF ESTIMATE REACHED	101.00	100.00
% OVER ESTIMATE	1.00	0.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INSECT COLLECTION SUPPORT SERVICES
 SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE
 PROJECT NUMBER: 0000503763
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 OSWALD, JOHN D 10,000.00
 TOTAL AWARD: 10,000.00

TITLE OF RESEARCH: PEET: MONOGRAPHIC RESEARCH ON PARASITIC HYMENOPTERA
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROJECT NUMBER: 4613410000 TAMRF NUMBER: 4613410000
 BEGINNING DATE: 10/01/03 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 WHARTON, ROBERT A 6,863.00
 TOTAL AWARD: 6,863.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,863.00	2
TOTAL FOR YEAR TO DATE	1,404,340.68	24
TOTAL FOR SAME PER. OF PREV FY	1,134,349.72	15
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED AWARDS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ROSBREED SUPPLEMENT: DEVELOPMENT OF CULTIVARS WITH HIGHER SOLUBLE SOLIDS

SPONSOR: 0004699 CALIFORNIA TREE FRUIT AGREEMENT
 PROJECT NUMBER: 0000405996
 BEGINNING DATE: 03/01/10 ENDING DATE: 02/28/11
 SCIENTIST AMOUNT
 BYRNE, DAVID H 9,528.00
 TOTAL AWARD: 9,528.00

TITLE OF RESEARCH: PROMOTING STONE FRUITS FOR PROTECTION AGAINST THE METABOLIC SYNDROME

SPONSOR: 0004699 CALIFORNIA TREE FRUIT AGREEMENT
 PROJECT NUMBER: 0000405997
 BEGINNING DATE: 03/01/10 ENDING DATE: 02/28/11
 SCIENTIST AMOUNT
 CISNEROS-ZEVALL, LUI 49,708.00
 TOTAL AWARD: 49,708.00

TITLE OF RESEARCH: ADVANCED SENSING AND MANAGEMENT TECHNOLOGIES TO OPTIMIZE RESOURCE USE IN SPECIALTY CROPS: CASE STUDIES OF WATER AND

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROJECT NUMBER: 0000503991
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 LOMBARDINI, LEONARDO 39,348.00
 TOTAL AWARD: 39,348.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	98,584.00	3
TOTAL FOR YEAR TO DATE	224,047.00	13
TOTAL FOR SAME PER. OF PREV FY	668,718.00	10
ESTIMATED AWARDS FOR YTD	668,718.00	10
% OF ESTIMATE REACHED	33.00	130.00
% UNDER ESTIMATE	67.00	30.00

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DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	716,994.00	2
TOTAL FOR SAME PER. OF PREV FY	765,591.00	3
ESTIMATED AWARDS FOR YTD	765,591.00	3
% OF ESTIMATE REACHED	93.00	66.00
% UNDER ESTIMATE	7.00	34.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: CONDUCT MOURNING DOVE BANDING
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000405981
BEGINNING DATE: 04/01/10 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
COLLIER, BRET A 14,231.00
TOTAL AWARD: 14,231.00

TITLE OF RESEARCH: HABITAT-BASED SAMPLING PROGRAM FOR RIO GRANDE WILD TURKEYS IN THE
SOUTH TEXAS COASTAL PLAINS
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000405982
BEGINNING DATE: 03/19/10 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
COLLIER, BRET A 18,000.00
TOTAL AWARD: 18,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	32,231.00	2
TOTAL FOR YEAR TO DATE	1,663,021.00	14
TOTAL FOR SAME PER. OF PREV FY	4,447,367.00	21
ESTIMATED AWARDS FOR YTD	4,447,367.00	21
% OF ESTIMATE REACHED	37.00	66.00
% UNDER ESTIMATE	63.00	34.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF GOSSYPOL
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 0000405853
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
RATHORE, KEERTI S 135,000.00
TOTAL AWARD: 135,000.00

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TITLE OF RESEARCH: BIOTECHNOLOGY APPROACHES TO DEVELOP RESISTANCE TO FUNGAL DISEASES
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405979
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 RATHORE, KEERTI S 68,000.00
 TOTAL AWARD: 68,000.00

TITLE OF RESEARCH: LOW GOSSYPOL SEED TRANSGENIC FIELD TRIAL AND NEW EVENTS
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405980
 BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
 SCIENTIST AMOUNT
 RATHORE, KEERTI S 50,000.00
 TOTAL AWARD: 50,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	253,000.00	3
TOTAL FOR YEAR TO DATE	2,178,000.00	8
TOTAL FOR SAME PER. OF PREV FY	333,000.00	4
ESTIMATED AWARDS FOR YTD	333,000.00	4
% OF ESTIMATE REACHED	654.00	200.00
% OVER ESTIMATE	554.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: CONTINUATION: NATIONAL CENTER FOR FOREIGN ANIMAL AND
 ZOO NOTIC DISEASE DEFENSE
 SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
 PROJECT NUMBER: 0000503716
 BEGINNING DATE: 10/01/09 ENDING DATE: 03/31/11
 SCIENTIST AMOUNT
 CLARKE, NEVILLE P 255,959.00-
 TOTAL AWARD: 255,959.00-

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	255,959.00-	0
TOTAL FOR YEAR TO DATE	3,694,377.00	2
TOTAL FOR SAME PER. OF PREV FY	4,612,628.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TEXAS ENOLOGY TEACHING, RESEARCH, AND EXTENSION PROGRAM

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405992

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
KEETON, JIMMY T	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: BENEFICIAL EFFECTS OF MANGO FRUIT IN MANGO FRUIT IN THE
 PREVENTION OF CANCER

SPONSOR: 0005250 THE NATIONAL MANGO BOARD

PROJECT NUMBER: 0000504143

BEGINNING DATE: 04/20/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	134,000.00
TALCOTT, STEPHEN T	134,000.00
TOTAL AWARD:	268,000.00

TITLE OF RESEARCH: MECHANISM-BASED BOTANICAL DRUGS IN BREAST CANCER CHEMOTHERAPY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4997210000 TAMRF NUMBER: 4997210000

BEGINNING DATE: 04/01/08 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	39,993.00
TALCOTT, SUSANNE U	82,797.00
TOTAL AWARD:	122,790.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	400,790.00	5
TOTAL FOR YEAR TO DATE	1,354,215.00	13
TOTAL FOR SAME PER. OF PREV FY	506,210.00	8
ESTIMATED AWARDS FOR YTD	506,210.00	8
% OF ESTIMATE REACHED	267.00	162.00
% OVER ESTIMATE	167.00	62.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,441.00	3
TOTAL FOR SAME PER. OF PREV FY	519,472.60	5
ESTIMATED AWARDS FOR YTD	519,472.60	5
% OF ESTIMATE REACHED	5.00	60.00
% UNDER ESTIMATE	95.00	40.00

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DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
 ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
YUAN, SHUHUA	54,435.00
TOTAL AWARD:	54,435.00

TITLE OF RESEARCH: MICROBE-MEDIATED ELECTRICITY GENERATION

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4229710000 TAMRF NUMBER: 4229710000

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	152,267.00
TOTAL AWARD:	152,267.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	206,702.00	2
TOTAL FOR YEAR TO DATE	1,082,509.34	17
TOTAL FOR SAME PER. OF PREV FY	2,266,506.00	24
ESTIMATED AWARDS FOR YTD	2,266,506.00	24
% OF ESTIMATE REACHED	47.00	70.00
% UNDER ESTIMATE	53.00	30.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: (NCEBR) E-BEAM AND E-RAY FACILITIES IN MEXICO

SPONSOR: 0005723 PRODU CLEAR, INC.

PROJECT NUMBER: 0000405985

BEGINNING DATE: 03/01/10 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PILLAI, SURESH D	104,471.00
TOTAL AWARD:	104,471.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	104,471.00	1
TOTAL FOR YEAR TO DATE	879,900.38	17
TOTAL FOR SAME PER. OF PREV FY	938,413.75	16
ESTIMATED AWARDS FOR YTD	938,413.75	16
% OF ESTIMATE REACHED	93.00	106.00
% UNDER ESTIMATE	7.00	6.00

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DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: JUNE RUSCHE HAMRAH CAMP FOR ALL YEAR 3
SPONSOR: 0005169 JUNE RUSCHE HAMRAH CAMP FOR ALL
PROJECT NUMBER: 0000405977
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
SCIENTIST AMOUNT
WITT, PETER A 9,900.00
TOTAL AWARD: 9,900.00

TITLE OF RESEARCH: OFFICE OF THE VISITING SOCIAL SCIENTIST
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROJECT NUMBER: 0000503597
BEGINNING DATE: 07/01/09 ENDING DATE: 09/30/12
SCIENTIST AMOUNT
GRAMANN, JAMES H 250,000.00
TOTAL AWARD: 250,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	259,900.00	2
TOTAL FOR YEAR TO DATE	1,144,672.00	18
TOTAL FOR SAME PER. OF PREV FY	1,357,647.00	12
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: BEACHELL BORLAUG INTERNATIONAL SCHOLARS PROGRAM FUND
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000400250
BEGINNING DATE: 03/25/09 ENDING DATE: 06/01/14
SCIENTIST AMOUNT
BALTENSBERGER, DAVID 2,200,000.00
TOTAL AWARD: 2,200,000.00

TITLE OF RESEARCH: BREEDING & TESTING OF TEXAS CORN FOR REDUCED AFLATOXIN CONTAMINATION AND INCREASED DROUGHT TOLERANCE FOR TEXAS
SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000405994
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
MURRAY, SETH C 32,169.00
TOTAL AWARD: 32,169.00

TITLE OF RESEARCH: REGIONAL BIOMASS FEEDSTOCK PARTNERSHIP - HERBACEIOUS BIOENERGY CROP FIELD TRIALS-ENERGYCANE
SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
PROJECT NUMBER: 0000503757
BEGINNING DATE: 04/01/09 ENDING DATE: 09/30/10
SCIENTIST AMOUNT
BLUMENTHAL, JUERG M 26,000.00
TOTAL AWARD: 26,000.00

TITLE OF RESEARCH: BIOMASS FEEDSTOCK REGIONAL PARTNERSHIP
 SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROJECT NUMBER: 0000504069
 BEGINNING DATE: 04/01/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
BLUMENTHAL, JUERG M	26,000.00-
TOTAL AWARD:	26,000.00-

TITLE OF RESEARCH: BREEDING SORGHUM FOR IMPROVED GRAIN, FORAGE QUALITY, AND YIELD
 FOR CENTRAL AMERICA

SPONSOR: 0004257 UNIVERSITY OF NEBRASKA - INTSORMIL
 PROJECT NUMBER: 4977720000 TAMRF NUMBER: 4977730000
 BEGINNING DATE: 07/01/07 ENDING DATE: 09/29/09

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	76,500.00
ROONEY, WILLIAM L	105,000.00
TOTAL AWARD:	181,500.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,413,669.00	5
TOTAL FOR YEAR TO DATE	4,901,913.50	47
TOTAL FOR SAME PER. OF PREV FY	3,623,654.67	61
ESTIMATED AWARDS FOR YTD	3,623,654.67	61
% OF ESTIMATE REACHED	135.00	77.00
% OVER ESTIMATE	35.00	23.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	100,000.00	1
ESTIMATED AWARDS FOR YTD	100,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: EVALUATION OF ELECTROSTATIC PARTICLE IONIZATION & BIOCURTAIN TECH
TO REDUCE DUST, ODOR & OTHER POLLUTANTS FROM BROILER HOUSES

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405993

BEGINNING DATE: 04/01/10 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
HARRIS, BILLY L	56,541.34
TOTAL AWARD:	56,541.34

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503387

BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
HARRIS, BILLY L	92,335.00
TOTAL AWARD:	92,335.00

TITLE OF RESEARCH: US/MEXICO TRANSBOUNDARY AQUIFER ASSESSMENT PROGRAM

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503744

BEGINNING DATE: 03/31/09 ENDING DATE: 03/30/11

SCIENTIST	AMOUNT
HARRIS, BILLY L	131,666.00
TOTAL AWARD:	131,666.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	280,542.34	3
TOTAL FOR YEAR TO DATE	2,244,348.10	14
TOTAL FOR SAME PER. OF PREV FY	664,381.85	9
ESTIMATED AWARDS FOR YTD	1,060,023.41	9
% OF ESTIMATE REACHED	211.00	155.00
% OVER ESTIMATE	111.00	55.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
PATIL, BHIMANAGOU S	908.60
TOTAL AWARD:	1,908.60

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VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,908.60	2
TOTAL FOR YEAR TO DATE	50,254.60	10
TOTAL FOR SAME PER. OF PREV FY	120,223.62	10
ESTIMATED AWARDS FOR YTD	120,223.62	10
% OF ESTIMATE REACHED	41.00	100.00
% UNDER ESTIMATE	59.00	0.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	45,000.00	1
TOTAL FOR SAME PER. OF PREV FY	467,509.26	7
ESTIMATED AWARDS FOR YTD	467,509.26	7
% OF ESTIMATE REACHED	9.00	14.00
% UNDER ESTIMATE	91.00	86.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: CORRELTAION OF URINARY BIOMARKERS WITH CHRONIC RENAL DISEASE
 PROGRESSION IN DOGS

SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION

PROJECT NUMBER: 0000405365

BEGINNING DATE: 12/01/07 ENDING DATE: 11/30/09

SCIENTIST	AMOUNT
NABITY, MARY B	13,176.00-
TOTAL AWARD:	13,176.00-

TITLE OF RESEARCH: CONTINUATION: NATIONAL CENTER FOR FOREIGN ANIMAL AND
 ZONOTIC DISEASE DEFENSE

SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS

PROJECT NUMBER: 0000503716

BEGINNING DATE: 10/01/09 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
ADAMS, LESLIE G	255,959.00
TOTAL AWARD:	255,959.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	242,783.00	1
TOTAL FOR YEAR TO DATE	1,585,132.67	19
TOTAL FOR SAME PER. OF PREV FY	2,142,876.56	23
ESTIMATED AWARDS FOR YTD	2,142,876.56	23
% OF ESTIMATE REACHED	73.00	82.00
% UNDER ESTIMATE	27.00	18.00

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DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ARRA: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504098

BEGINNING DATE: 02/04/10 ENDING DATE: 01/31/11

SCIENTIST AMOUNT

SCHROEDER, FRIEDHELM 146,500.00

TOTAL AWARD: 146,500.00

TITLE OF RESEARCH: MECHANISMS AND NUTRITIONAL INTERVENTION FOR FETAL ALCOHOL
SPECTRUM DISORDER

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504144

BEGINNING DATE: 03/20/10 ENDING DATE: 02/28/13

SCIENTIST AMOUNT

WILSON, SHANNON E 90,832.00

TOTAL AWARD: 90,832.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	237,332.00	2
TOTAL FOR YEAR TO DATE	1,784,953.67	15
TOTAL FOR SAME PER. OF PREV FY	2,663,556.80	13
ESTIMATED AWARDS FOR YTD	2,663,556.80	13
% OF ESTIMATE REACHED	67.00	115.00
% UNDER ESTIMATE	33.00	15.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	120,381.00	3
ESTIMATED AWARDS FOR YTD	120,381.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: COLLABORATIVE RESEARCH: RESOLVING MAMMALIAN PHYLOGENY WITH
GENOMIC AND MORPHOLOGICAL APPROACHES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4923610000 TAMRF NUMBER: 4923610000

BEGINNING DATE: 10/01/06 ENDING DATE: 09/30/10

SCIENTIST AMOUNT

MURPHY, WILLIAM J 7,500.00

TOTAL AWARD: 7,500.00

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VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,500.00	1
TOTAL FOR YEAR TO DATE	1,951,100.00	10
TOTAL FOR SAME PER. OF PREV FY	1,599,757.68	9
ESTIMATED AWARDS FOR YTD	1,599,757.68	9
% OF ESTIMATE REACHED	121.00	111.00
% OVER ESTIMATE	21.00	11.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: 2009 ECOLAB GRANT
SPONSOR: 0004633 BRAUN & ASSOCIATES
PROJECT NUMBER: 0000405712
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
VOELKER, GARY A 800.00
TOTAL AWARD: 800.00

TITLE OF RESEARCH: PERFORM BIOLOGIC SAMPLING IN HYRAULIC.MESAHABITAT UNITS IN
BRAZOS RIVER
SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD
PROJECT NUMBER: 0000405987
BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
SCIENTIST AMOUNT
GELWICK, FRANCES I 51,700.00
TOTAL AWARD: 51,700.00

TITLE OF RESEARCH: SURVEY OF GENETIC VARIATION IN TEXAS MINNOWS
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000504123
BEGINNING DATE: 03/23/10 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
GOLD, JOHN R 2,000.00
TOTAL AWARD: 2,000.00

TITLE OF RESEARCH: HEART OF THE HILLS FISHERIES SCIENCE CENTER
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000504124
BEGINNING DATE: 04/06/10 ENDING DATE: 08/31/11
SCIENTIST AMOUNT
GATLIN III, DELBERT 120,000.00
TOTAL AWARD: 120,000.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM
SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER
PROJECT NUMBER: 0000504127
BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/13
SCIENTIST AMOUNT
GATLIN III, DELBERT 138,138.00
TOTAL AWARD: 138,138.00

TITLE OF RESEARCH: IMPROVING REPRODUCTIVE EFFICIENCY OF CULTURED FINFISH
SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER
PROJECT NUMBER: 0000504146
BEGINNING DATE: 02/01/10 ENDING DATE: 01/31/11
 SCIENTIST AMOUNT
 GATLIN III, DELBERT 6,500.00
 TOTAL AWARD: 6,500.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	319,138.00	6
TOTAL FOR YEAR TO DATE	812,311.67	23
TOTAL FOR SAME PER. OF PREV FY	1,780,665.86	32
ESTIMATED AWARDS FOR YTD	1,780,665.86	32
% OF ESTIMATE REACHED	45.00	71.00
% UNDER ESTIMATE	55.00	29.00

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DEPARTMENT: AMARILLO

TITLE OF RESEARCH: FLIGHT PATTERN & MANAGEMENT OPTIONS FOR WESTERN BEAN CUTWORM AND
SOUTHWESTERN CORN BORER ON THE TEXAS HIGH PLAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405986

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

MICHELS JR, GERALD J 6,438.00

TOTAL AWARD: 6,438.00

TITLE OF RESEARCH: EVALUATION OF ELECTROSTATIC PARTICLE IONIZATION & BIOCURTAIN TECH
TO REDUCE DUST, ODOR & OTHER POLLUTANTS FROM BROILER HOUSES

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405993

BEGINNING DATE: 04/01/10 ENDING DATE: 04/30/12

SCIENTIST AMOUNT

CASEY, KENNETH D 56,541.33

TOTAL AWARD: 56,541.33

TITLE OF RESEARCH: GENETIC CHARACTERIZATION OF ACERIA MITES HARBORED BY CIRSIUM AND
RELATED SPECIES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504150

BEGINNING DATE: 02/17/10 ENDING DATE: 09/30/11

SCIENTIST AMOUNT

MICHELS JR, GERALD J 16,665.00

TOTAL AWARD: 16,665.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	79,644.33	3
TOTAL FOR YEAR TO DATE	5,687,536.20	31
TOTAL FOR SAME PER. OF PREV FY	1,884,435.05	33
ESTIMATED AWARDS FOR YTD	1,884,435.05	33
% OF ESTIMATE REACHED	301.00	93.00
% OVER ESTIMATE	201.00	7.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504090

BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/10

SCIENTIST AMOUNT

WILSON, LLOYD T 5,000.00

TOTAL AWARD: 5,000.00

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TITLE OF RESEARCH: REVISING MANAGEMENT PROGRAMS FOR THE RICE STINK BUG IN SOUTHERN RICE

SPONSOR: 0001107 LOUISIANA STATE UNIVERSITY
PROJECT NUMBER: 0000504147
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12
SCIENTIST AMOUNT
WAY, MICHAEL O 14,298.00
TOTAL AWARD: 14,298.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	19,298.00	2
TOTAL FOR YEAR TO DATE	601,411.00	7
TOTAL FOR SAME PER. OF PREV FY	524,301.15	10
ESTIMATED AWARDS FOR YTD	524,301.15	10
% OF ESTIMATE REACHED	114.00	70.00
% OVER ESTIMATE	14.00	30.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: AGRONOMIC FACTORS INVOLVED IN SOYBEAN PRODUCTION ALONG THE TEXAS GULF COAST

SPONSOR: 0000907 TEXAS SOYBEAN BOARD
PROJECT NUMBER: 0000405995
BEGINNING DATE: 04/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
GRICHAR JR, WILLIAM 12,020.00
TOTAL AWARD: 12,020.00

TITLE OF RESEARCH: THE DEVELOPMENT OF WEB-BASED CROP-WEATHER PROGRAM FOR SOUTH TEXAS NETWORK FOR SOYBEAN

SPONSOR: 0000907 TEXAS SOYBEAN BOARD
PROJECT NUMBER: 0000405999
BEGINNING DATE: 04/01/10 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
GRICHAR JR, WILLIAM 11,720.00
TOTAL AWARD: 11,720.00

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVALUATING FIELD EFFICACY OF HERCULEX* I, YIELDGARD* CORN BORER, AND BT11XMIR162 DEPLOYED

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED
PROJECT NUMBER: 0000406000
BEGINNING DATE: 04/14/10 ENDING DATE: 04/14/11
SCIENTIST AMOUNT
BREWER, MICHAEL J 12,000.00
TOTAL AWARD: 12,000.00

TITLE OF RESEARCH: DEVELOPMENT OF BIOSECURE, SUSTAINABLE, AND COST-EFFECTIVE CULTURE TECHNOLOGIES FOR EDIBLE SHRIMP IN PAKISTAN AND PRODUCTION

SPONSOR: 0000917 U.S. - AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT NUMBER: 0000503562
BEGINNING DATE: 02/01/07 ENDING DATE: 01/31/11
SCIENTIST AMOUNT
SAMOCHA, TZACHI M 205.85
TOTAL AWARD: 205.85

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
 ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
FOSTER, JAMIE L	94,351.00
LAWRENCE, ADDISON L	138,138.00
SAMOCHA, TZACHI M	123,946.00
TOTAL AWARD:	356,435.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	392,380.85	7
TOTAL FOR YEAR TO DATE	791,563.85	18
TOTAL FOR SAME PER. OF PREV FY	511,880.47	16
ESTIMATED AWARDS FOR YTD	511,880.47	16
% OF ESTIMATE REACHED	154.00	112.00
% OVER ESTIMATE	54.00	12.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	123,867.50	7
TOTAL FOR SAME PER. OF PREV FY	483,979.04	13
ESTIMATED AWARDS FOR YTD	483,979.04	13
% OF ESTIMATE REACHED	25.00	53.00
% UNDER ESTIMATE	75.00	47.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: CRYPTOSPORIDUM GENOTYPING WORKSHOP AND ROUND ROBIN

SPONSOR: 0005531 WATER RESEARCH FOUNDATION

PROJECT NUMBER: 0000405984

BEGINNING DATE: 03/01/10 ENDING DATE: 04/01/13

SCIENTIST	AMOUNT
DIGIOVANNI, GEORGE	70,025.00
TOTAL AWARD:	70,025.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	70,025.00	1
TOTAL FOR YEAR TO DATE	178,055.00	3
TOTAL FOR SAME PER. OF PREV FY	173,362.76	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: A FIELD SCREENING PROGRAM FOR RESISTANCE TO BACTERIAL BLIGHT AND
THE FUSARIUM WILT FIELD TRIALS IN COTTON

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000404925

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
WHEELER, TERRY A	9,257.50
DEVER, JANE K	9,257.50
TOTAL AWARD:	18,515.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS
PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000404926

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
DEVER, JANE K	190,000.00
TOTAL AWARD:	190,000.00

TITLE OF RESEARCH: DEVELOPING PROPRIETARY GRAIN & SILAGE CORN INBREDS & VARIETIES OF
HYBRID GRAIN & SILAGE CORN SEED

SPONSOR: 0004920 AGRIGENETICS, INC.

PROJECT NUMBER: 0000405046

BEGINNING DATE: 04/03/06 ENDING DATE: 04/02/11

SCIENTIST	AMOUNT
XU, WENWEI	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: STRATEGIC FUEL SUPPLY

SPONSOR: 0005001 GENERAL ATOMICS

PROJECT NUMBER: 0000405682

BEGINNING DATE: 02/25/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
BUROW, MARK D	53,108.00
TOTAL AWARD:	53,108.00

TITLE OF RESEARCH: BENEFITS DATA GENERATION FOR DICAMA/GLUFOSINATE TOLERANT COTTON

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000405978

BEGINNING DATE: 03/01/10 ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
KEELING, JACK W	8,000.00
TOTAL AWARD:	8,000.00

TITLE OF RESEARCH: CLOSING THE NITROGEN BALANCE IN IRRIGATED COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405998

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
BRONSON, KEVIN F	20,000.00
TOTAL AWARD:	20,000.00

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TITLE OF RESEARCH: DEVELOPMENT OF WINTER SAFFLOWER AS A BIODIESEL FEEDSTOCK
SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
PROJECT NUMBER: 0000504126
BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 AULD, DICK L 83,376.00
 TOTAL AWARD: 83,376.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	397,999.00	8
TOTAL FOR YEAR TO DATE	1,117,931.34	45
TOTAL FOR SAME PER. OF PREV FY	1,018,421.35	43
ESTIMATED AWARDS FOR YTD	1,018,421.35	43
% OF ESTIMATE REACHED	109.00	104.00
% OVER ESTIMATE	9.00	4.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: BREEDING TURF-TYPE ANNUAL RYEGRASS FOR SALINITY TOLERANCE
SPONSOR: 0000921 UNITED STATES GOLF ASSOCIATION
PROJECT NUMBER: 0000405397
BEGINNING DATE: 02/12/08 ENDING DATE: 01/03/11
 SCIENTIST AMOUNT
 NELSON, LLOYD R 59,276.00
 TOTAL AWARD: 59,276.00

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	59,276.00	1
TOTAL FOR YEAR TO DATE	241,990.80	6
TOTAL FOR SAME PER. OF PREV FY	54,523.00	8
ESTIMATED AWARDS FOR YTD	55,477.00	8
% OF ESTIMATE REACHED	436.00	75.00
% OVER ESTIMATE	336.00	25.00

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DEPARTMENT: PECOS

TITLE OF RESEARCH: STRATEGIC FUEL SUPPLY
 SPONSOR: 0005001 GENERAL ATOMICS
 PROJECT NUMBER: 0000405682
 BEGINNING DATE: 02/25/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 BROWN, LOUIS R 54,414.00
 TOTAL AWARD: 54,414.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
 ALGAL BIOFUELS RESEARCH CONSORTIUM
 SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER
 PROJECT NUMBER: 0000504127
 BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/13
 SCIENTIST AMOUNT
 BROWN, LOUIS R 120,878.00
 TOTAL AWARD: 120,878.00

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	175,292.00	2
TOTAL FOR YEAR TO DATE	175,292.00	2
TOTAL FOR SAME PER. OF PREV FY	51,964.80	1
ESTIMATED AWARDS FOR YTD	51,964.80	1
% OF ESTIMATE REACHED	337.00	200.00
% OVER ESTIMATE	237.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	337,965.67	12
TOTAL FOR SAME PER. OF PREV FY	368,441.80	14
ESTIMATED AWARDS FOR YTD	368,441.80	14
% OF ESTIMATE REACHED	91.00	85.00
% UNDER ESTIMATE	9.00	15.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

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DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: BREEDING AND TESTING OF NEW SWITCHGRASS CULTIVARS FOR INCREASED
PRODUCTION IN OKLAHOMA, ARKANSAS, TEXAS, AND KANSAS

SPONSOR: 0001208 OKLAHOMA STATE UNIVERSITY
PROJECT NUMBER: 0000503970
BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
SCIENTIST AMOUNT
MUIR, JAMES P 2,058.00
TOTAL AWARD: 2,058.00

TITLE OF RESEARCH: TEXAS NUTRIENT DATA COLLECTION
SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000504145
BEGINNING DATE: 04/19/10 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
BERAN, LARRY J 207,240.00
TOTAL AWARD: 207,240.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	209,298.00	2
TOTAL FOR YEAR TO DATE	1,232,572.00	16
TOTAL FOR SAME PER. OF PREV FY	592,595.60	10
ESTIMATED AWARDS FOR YTD	592,595.60	10
% OF ESTIMATE REACHED	207.00	160.00
% OVER ESTIMATE	107.00	60.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ITAM FY10 WORKPLAN FOR FORT HOOD SEDIMENT MONITORING PROJECT
SPONSOR: 0004976 U.S. ARMY - FORT HOOD

PROJECT NUMBER: 0000504097
BEGINNING DATE: 10/01/09 ENDING DATE: 09/30/20
SCIENTIST AMOUNT
HOFFMAN, DENNIS W 200,000.00
TOTAL AWARD: 200,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	200,000.00	1
TOTAL FOR YEAR TO DATE	914,459.98	13
TOTAL FOR SAME PER. OF PREV FY	1,320,634.99	11
ESTIMATED AWARDS FOR YTD	1,935,442.99	11
% OF ESTIMATE REACHED	47.00	118.00
% UNDER ESTIMATE	53.00	18.00

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DEPARTMENT: UVALDE

TITLE OF RESEARCH: THE EFFECTS OF BRUSH REMOVAL - MESQUITE
SPONSOR: 0004525 WINTERGARDEN GROUNDWATER CONS. DIST.
PROJECT NUMBER: 0000405983
BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
WEST, JASON B	209,407.00
TOTAL AWARD:	209,407.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	209,407.00	1
TOTAL FOR YEAR TO DATE	358,877.40	14
TOTAL FOR SAME PER. OF PREV FY	355,754.04	17
ESTIMATED AWARDS FOR YTD	355,754.04	17
% OF ESTIMATE REACHED	100.00	82.00
% OVER ESTIMATE	0.00	18.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN
ALGAL BIOFUELS RESEARCH CONSORTIUM
SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER
PROJECT NUMBER: 0000504127

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
PINCHAK, WILLIAM E	2,198.00
TOTAL AWARD:	2,198.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,198.00	1
TOTAL FOR YEAR TO DATE	304,467.00	9
TOTAL FOR SAME PER. OF PREV FY	112,934.05	6
ESTIMATED AWARDS FOR YTD	112,934.05	6
% OF ESTIMATE REACHED	269.00	150.00
% OVER ESTIMATE	169.00	50.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: THE POTENTIAL OF ENTOMOPATHOGENIC FUNGI FOR CONTROL OF POTATO
PSYLLID (BACTERICERA COCKERELLI) COMPATIBILITY WITH FUNGICIDES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000504149

BEGINNING DATE: 04/13/10 ENDING DATE: 01/31/11

SCIENTIST	AMOUNT
LIU, TONG-XIAN	6,000.00
TOTAL AWARD:	6,000.00

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WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,000.00	1
TOTAL FOR YEAR TO DATE	1,631,526.00	17
TOTAL FOR SAME PER. OF PREV FY	871,164.90	20
ESTIMATED AWARDS FOR YTD	871,164.90	20
% OF ESTIMATE REACHED	187.00	85.00
% OVER ESTIMATE	87.00	15.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,891,030.18	95
TOTAL FOR YEAR TO DATE	61,397,811.47	642
TOTAL FOR SAME PER. OF PREV FY	71,415,431.57	636
ESTIMATED AWARDS FOR YTD	62,939,512.65	593
% OF ESTIMATE REACHED	97.00	108.00
% UNDER ESTIMATE	3.00	8.00

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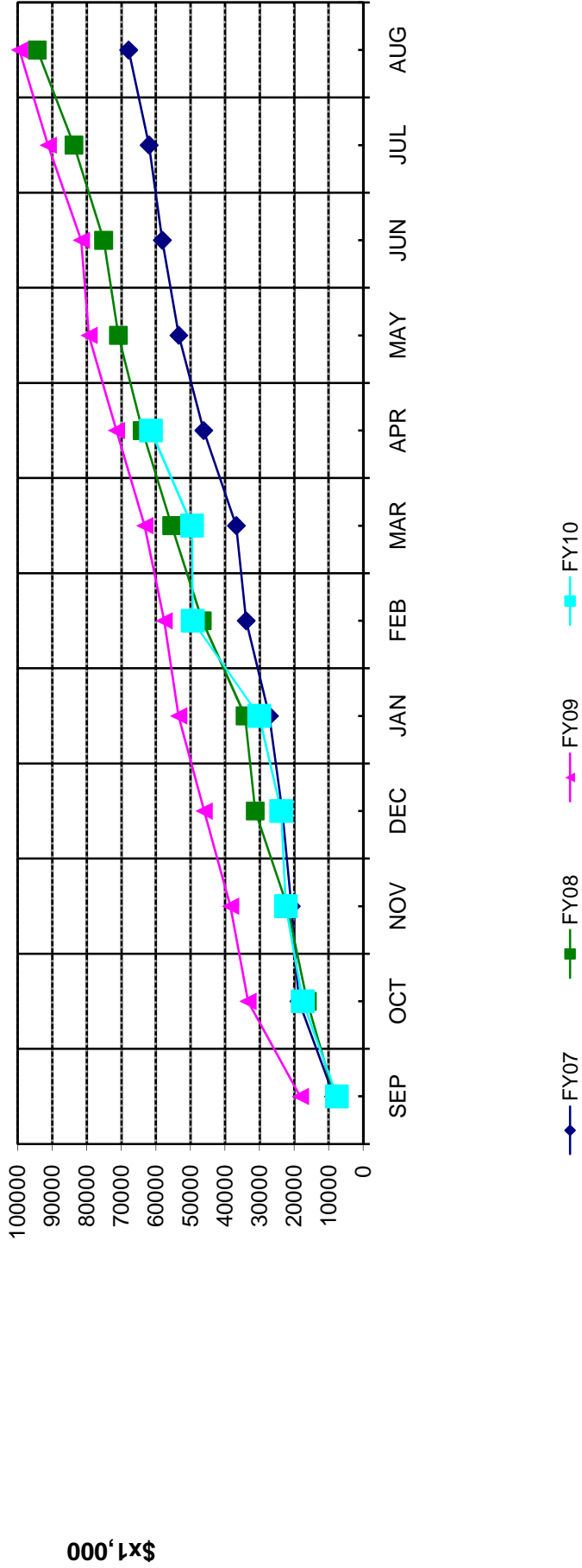
DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	59,534.79	6	20,000.00	1	20,000.00	1	297.00
AGRICULTURAL ECONOMICS	935,849.00	4	2,069,258.00	18	0.00	0	2,209,341.00	16	0.00
ANIMAL SCIENCE	431,865.00	6	1,970,365.70	31	1,746,107.00	26	1,746,107.00	26	112.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	3,084,787.33	5	6,445,838.33	30	4,826,064.77	21	4,826,064.77	21	133.00
BIOLOGICAL AND AGRICULTURE	887,868.33	7	3,156,095.83	33	1,728,324.00	20	1,728,324.00	20	182.00
BORLAUG INSTITUTE FOR INT'	9,610.40	1	1,630,502.91	16	18,316,969.37	22	18,316,969.37	22	8.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	95,415.00	4	78,292.00	3	78,292.00	3	121.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00
DIRECTOR'S OFFICE-TAES	70,777.00	1	1,996,153.00	8	798,982.00	7	798,982.00	7	249.00
ECOSYSTEM SCIENCE AND MANA	30,000.00	1	2,505,017.23	24	2,478,348.06	24	2,478,348.06	24	101.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	16,863.00	2	1,404,340.68	24	0.00	0	1,134,349.72	15	0.00
GEOGRAPHY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
HORTICULTURAL SCIENCES	98,584.00	3	224,047.00	13	668,718.00	10	668,718.00	10	33.00
INSTITUTE FOR OBESITY RESE	0.00	0	716,994.00	2	765,591.00	3	765,591.00	3	93.00
INSTITUTE OF RENEWABLE NAT	32,231.00	2	1,663,021.00	14	4,447,367.00	21	4,447,367.00	21	37.00
INSTITUTE PLANT GENOMICS &	253,000.00	3	2,178,000.00	8	333,000.00	4	333,000.00	4	654.00
INSTITUTE-COUNTERMEASURES	255,959.00	0	3,694,377.00	2	0.00	0	4,612,628.00	4	0.00
NUTRITION AND FOOD SCIENCE	400,790.00	5	1,354,215.00	13	506,210.00	8	506,210.00	8	267.00
OFFICE OF THE STATE CHEMIS	0.00	0	30,441.00	3	519,472.60	5	519,472.60	5	5.00
PLANT PATHOLOGY & MICROBIO	206,702.00	2	1,082,509.34	17	2,266,506.00	24	2,266,506.00	24	47.00
POULTRY SCIENCE	104,471.00	1	879,900.38	17	938,413.75	16	938,413.75	16	93.00
RECREATION, PARK & TOURISM	259,900.00	2	1,144,672.00	18	0.00	0	1,357,647.00	12	0.00
SOIL & CROP SCIENCES	2,413,669.00	5	4,901,913.50	47	3,623,654.67	61	3,623,654.67	61	135.00
TAES ADMINISTRATION	0.00	0	0.00	0	100,000.00	1	100,000.00	1	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	280,542.34	3	2,244,348.10	14	1,060,023.41	9	664,381.85	9	211.00
VEGETABLE & FRUIT IMPROVEM	1,908.60	2	50,254.60	10	120,223.62	10	120,223.62	10	41.00
VET - LARGE ANIMAL MED & S	0.00	0	45,000.00	1	467,509.26	7	467,509.26	7	9.00
VET - PATHOBIOLOGY	242,783.00	1	1,585,132.67	19	2,142,876.56	23	2,142,876.56	23	73.00
VET - PHYSIOLOGY & PHARMAC	237,332.00	2	1,784,953.67	15	2,663,556.80	13	2,663,556.80	13	67.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	120,381.00	3	120,381.00	3	0.00
VETERINARY INTEGRATIVE BIO	7,500.00	1	1,951,100.00	10	1,599,757.68	9	1,599,757.68	9	121.00
WILDLIFE & FISHERIES SCIEN	319,138.00	6	812,311.67	23	1,780,665.86	32	1,780,665.86	32	45.00
SUBTOTAL	10,070,212.00	65	47,675,712.40	440	54,172,718.41	389	63,091,038.57	432	88.00
AMARILLO	79,644.33	3	5,687,536.20	31	1,884,435.05	33	1,884,435.05	33	301.00
BEAUMONT	19,298.00	2	601,411.00	7	524,301.15	10	524,301.15	10	114.00
CORPUS CHRISTI	392,380.85	7	791,563.85	18	511,880.47	16	511,880.47	16	154.00
DALLAS	0.00	0	123,867.50	7	483,979.04	13	483,979.04	13	25.00
EL PASO	70,025.00	1	178,055.00	3	0.00	0	173,362.76	2	0.00
LUBBOCK	397,999.00	8	1,117,931.34	45	1,018,421.35	43	1,018,421.35	43	109.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	59,276.00	1	241,990.80	6	55,477.00	8	54,523.00	8	436.00
PECOS	175,292.00	2	175,292.00	2	51,964.80	1	51,964.80	1	337.00
SAN ANGELO	0.00	0	337,965.67	12	368,441.80	14	368,441.80	14	91.00

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru April 2010
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SONORA	0.00	0	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	209,298.00	2	1,232,572.00	16	592,595.60	10	592,595.60	10	207.00
TEMPLE	200,000.00	1	914,459.98	13	1,935,442.99	11	1,320,634.99	11	47.00
UVALDE	209,407.00	1	358,877.40	14	355,754.04	17	355,754.04	17	100.00
VERNON	2,198.00	1	304,467.00	9	112,934.05	6	112,934.05	6	269.00
WESLACO	6,000.00	1	1,631,526.00	17	871,164.90	20	871,164.90	20	187.00
SUBTOTAL	1,820,818.18	30	13,722,099.07	202	8,766,794.24	204	8,324,393.00	204	156.00
GRAND TOTAL	11,891,030.18	95	61,397,811.47	642	62,939,512.65	593	71,415,431.57	636	97.00

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TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru April 2010
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00				
ADMINISTRATION - UR	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00				
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AG & ENVIRONMENTAL	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00				
AG LEADERSHIP, EDUC	0.00	0.00	25,000.00	44,722.00	44,722.00	44,722.00	44,722.00	44,722.00				
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AGRICULTURAL ECONOM	0.00	557,451.28	587,451.28	622,053.28	622,053.28	712,303.28	712,303.28	712,303.28				
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00				
BIOLOGICAL AND AGRI	149,000.00	149,000.00	149,000.00	234,305.00	234,305.00	296,399.00	296,399.00	436,532.00				
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	1454,545.00	1454,545.00	1454,545.00	1454,545.00				
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
ECOSYSTEM SCIENCE A	8,616.00	8,616.00	8,616.00	8,616.00	5,384.00	39,446.00	39,446.00	39,446.00				
ENTOMOLOGY	69,561.00	108,561.00	164,174.00	164,174.00	164,174.00	164,174.00	262,525.00	274,525.00				
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
FAMILY DEVELOPMENT	0.00	1143,184.03	1143,184.03	1408,590.03	1448,590.03	1570,358.03	1570,358.03	1630,733.73				
HORTICULTURAL SCIEN	0.00	0.00	0.00	1,200.00	273,234.00	273,234.00	413,234.00	413,234.00				
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
INSTITUTE RENEWABLE	5,000.00	1106,125.00	1432,923.44	1520,423.44	2108,278.00	2093,811.00	2117,471.00	4249,383.99				
MILITARY PROGRAMS	0.00	0.00	0.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00	5304,029.00				
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
PLANT PATHOLOGY AND	37,000.00	75,800.00	90,800.00	129,800.00	129,800.00	169,700.00	386,445.00	506,445.00				
POULTRY SCIENCE	0.00	17,473.60	17,473.60	17,473.60	23,473.60	23,473.60	23,473.60	23,473.60				
RECREATION, PARK &	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	25,500.00				
SOIL AND CROP SCIEN	1270,000.00	1346,961.00	1351,961.00	1358,961.00	1408,961.00	1584,861.00	1639,726.00	1811,726.00				
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TEXAS WATER RESOURC	60,300.00	116,104.00	116,104.00	116,104.00	1332,596.00	1332,596.00	1373,079.00	1373,079.00				
VETERINARY MEDICINE	0.00	0.00	0.00	0.00	0.00	37,800.00	37,800.00	37,800.00				
WILDLIFE AND FISHER	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00	76,193.00				
4-H PROGRAMS	251,906.68	251,906.68	251,906.68	570,906.68	570,906.68	570,906.68	570,906.68	570,906.68				
CUMULATIVE TOTAL	1942,576.68	5224,375.59	5892,287.03	11835,051.03	15487,976.59	16046,051.59	16639,355.59	19291,877.28				
MONTHLY TOTAL	1942,576.68	3281,798.91	467,911.44	6142,764.00	3652,925.56	558,075.00	593,304.00	2652,521.69				
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00				
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 09 - BRYAN	0.00	0.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00	430,100.00				
DISTRICT 10 - UVALD	0.00	0.00	0.00	4,575.00	4,575.00	12,945.00	12,945.00	100,363.54				
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DISTRICT 12 - WESLA	0.00	146,250.00	146,250.00	146,250.00	31,500.00	35,000.00	35,000.00	35,000.00				
WILDLIFE SERVICES	0.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00	146,990.00				
CUMULATIVE TOTAL	0.00	146,250.00	628,350.00	632,925.00	518,175.00	540,045.00	540,045.00	722,453.54				
MONTHLY TOTAL	0.00	146,250.00	482,100.00	4,575.00	114,750.00	21,870.00	0.00	182,408.54				
CUMULATIVE GR TOTAL	1942,576.68	5370,625.59	6320,637.03	12467,976.03	16006,151.59	16586,096.59	17179,400.59	20014,330.82				
MONTHLY GR TOTAL	1942,576.68	3428,048.91	950,011.44	6147,339.00	3538,175.56	579,945.00	593,304.00	2834,930.23				

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	409,008.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	44,722.00	3
TOTAL FOR SAME PER. OF PREV FY	144,504.92	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

TITLE OF RESEARCH: ORGANIC PROMOTIONAL VIDEO PROJECT
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4561300000
 BEGINNING DATE: 12/15/09 ENDING DATE: 02/28/10
 SCIENTIST AMOUNT
 MALLOY, MAX D 10,000.00
 TOTAL AWARD: 10,000.00

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	712,303.28	18
TOTAL FOR SAME PER. OF PREV FY	1,613,937.00	19
ESTIMATED AWARDS FOR YTD	1,613,937.00	19
% OF ESTIMATE REACHED	44.00	94.00
% UNDER ESTIMATE	56.00	6.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	17,250.00	2
ESTIMATED AWARDS FOR YTD	21,750.00	3
% OF ESTIMATE REACHED	48.00	33.00
% UNDER ESTIMATE	52.00	67.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: DEVELOPMENT & IMPLEMENTATION OF AN ENVIRONMENTAL TRAINING PROGRAM
 FOR MANURE & COMPOST HAULERS/APPLICATORS IN TX HIGH PLAINS

SPONSOR: 0000866 TEXAS CATTLE FEEDERS ASSOCIATION

PROJECT NUMBER: 4277900000

BEGINNING DATE: 11/02/09 ENDING DATE: 10/31/12

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	140,133.00
TOTAL AWARD:	140,133.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	140,133.00	1
TOTAL FOR YEAR TO DATE	436,532.00	5
TOTAL FOR SAME PER. OF PREV FY	141,235.30	4
ESTIMATED AWARDS FOR YTD	141,235.30	4
% OF ESTIMATE REACHED	309.00	125.00
% OVER ESTIMATE	209.00	25.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,454,545.00	1
TOTAL FOR SAME PER. OF PREV FY	3,555,263.00	2
ESTIMATED AWARDS FOR YTD	3,555,263.00	2
% OF ESTIMATE REACHED	40.00	50.00
% UNDER ESTIMATE	60.00	50.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	39,446.00	2
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED AWARDS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	131.00	200.00
% OVER ESTIMATE	31.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVALUATING FIELD EFFICACY OF HERCULE
 1, YIELDGARD CORN BORER & BT11XMIR162 DEPLOYED AGAINST CORN O
 SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED
 PROJECT NUMBER: 4348500001
 BEGINNING DATE: 04/21/10 ENDING DATE: 04/21/11
 SCIENTIST AMOUNT
 PORTER, PATSY H 12,000.00
 TOTAL AWARD: 12,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,000.00	1
TOTAL FOR YEAR TO DATE	274,525.00	17
TOTAL FOR SAME PER. OF PREV FY	387,790.00	19
ESTIMATED AWARDS FOR YTD	387,790.00	19
% OF ESTIMATE REACHED	70.00	89.00
% UNDER ESTIMATE	30.00	11.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	19,200.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	192.00	100.00
% OVER ESTIMATE	92.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: MCLENNAN COUNTY DIABETES PREVENTION PROG
 SPONSOR: 0005107 WACO MCLENNAN COUNTY HEALTH DISTRICT
 PROJECT NUMBER: 4581600001
 BEGINNING DATE: 09/01/08 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 RICE, CAROL A 5,195.00
 TOTAL AWARD: 5,195.00

TITLE OF RESEARCH: DIABETES DO WELL AND BE WELL
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROJECT NUMBER: 4585200001
 BEGINNING DATE: 03/30/10 ENDING DATE: 03/29/11
 SCIENTIST AMOUNT
 RICE, CAROL A 40,000.00
 TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: BREAST HEALTH IN RURAL SOUTH PLAINS COMMUNITIES
 SPONSOR: 0002597 SUSAN G. KOMEN BREAST CANCER FOUNDATION
 PROJECT NUMBER: 4585300001
 BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11
 SCIENTIST AMOUNT
 CROCKER, ANDREW B 15,180.70
 TOTAL AWARD: 15,180.70

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,375.70	3
TOTAL FOR YEAR TO DATE	1,630,733.73	14
TOTAL FOR SAME PER. OF PREV FY	676,073.10	9
ESTIMATED AWARDS FOR YTD	676,073.10	9
% OF ESTIMATE REACHED	241.00	155.00
% OVER ESTIMATE	141.00	55.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	413,234.00	4
TOTAL FOR SAME PER. OF PREV FY	264,774.00	5
ESTIMATED AWARDS FOR YTD	264,774.00	5
% OF ESTIMATE REACHED	156.00	80.00
% OVER ESTIMATE	56.00	20.00

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DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	86,941.00	3
ESTIMATED AWARDS FOR YTD	86,941.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT
 CONSERVATION PLAN

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 4493800000

BEGINNING DATE: 10/15/09 ENDING DATE: 06/30/11

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	233,765.00
GULLEY III, ROBERT L	313,569.00
TOTAL AWARD:	547,334.00

TITLE OF RESEARCH: CITY OF SAN ANTONIO GOLDEN-CHEEKED WARBLER SURVEY

SPONSOR: 0005706 PAPE-DAWSON ENGINEERING, INC.

PROJECT NUMBER: 4493900000

BEGINNING DATE: 03/12/10 ENDING DATE: 05/15/10

SCIENTIST	AMOUNT
WILKINS, NICOLE S	2,178.01-
TOTAL AWARD:	2,178.01-

TITLE OF RESEARCH: IMPLEMENTING, MONITORING & IMPACT ASSESSMENT OF VEGETATION
 MANAGEMENT IN SUPPORT OF INFANTRY TRAINING MISSION ON FT.HOOD, TX

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 4494100000

BEGINNING DATE: 04/19/10 ENDING DATE: 09/30/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	1,587,357.00
TOTAL AWARD:	1,587,357.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,132,512.99	3
TOTAL FOR YEAR TO DATE	4,249,983.99	23
TOTAL FOR SAME PER. OF PREV FY	3,017,374.25	44
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,304,029.00	2
TOTAL FOR SAME PER. OF PREV FY	2,421,517.86	1
ESTIMATED AWARDS FOR YTD	2,421,517.86	1
% OF ESTIMATE REACHED	219.00	200.00
% OVER ESTIMATE	119.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,553.00	1
ESTIMATED AWARDS FOR YTD	12,553.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: METHODS FOR SEED BORNE DISEASES USING PLASMA TECHNOLOGY & SILVER
 NANO MATERIAL IN RICE

SPONSOR: 0005704 RURAL DEVLPMNT ADMIN OF REPUBLIC OF KOREA

PROJECT NUMBER: 4408800000

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/12

SCIENTIST	AMOUNT
JO, YOUNG-KI	120,000.00
TOTAL AWARD:	120,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	120,000.00	1
TOTAL FOR YEAR TO DATE	506,445.00	17
TOTAL FOR SAME PER. OF PREV FY	235,100.00	10
ESTIMATED AWARDS FOR YTD	235,100.00	10
% OF ESTIMATE REACHED	215.00	170.00
% OVER ESTIMATE	115.00	70.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,473.60	3
TOTAL FOR SAME PER. OF PREV FY	6,000.00	2
ESTIMATED AWARDS FOR YTD	6,000.00	2
% OF ESTIMATE REACHED	391.00	150.00
% OVER ESTIMATE	291.00	50.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

TITLE OF RESEARCH: FISHING GUIDE CERTIFICATION PROGRAM

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 4466200000

BEGINNING DATE: 04/06/10 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PHILLIPS, MILES D	5,500.00
TOTAL AWARD:	5,500.00

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,500.00	1
TOTAL FOR YEAR TO DATE	25,500.00	2
TOTAL FOR SAME PER. OF PREV FY	74,487.00	3
ESTIMATED AWARDS FOR YTD	74,487.00	3
% OF ESTIMATE REACHED	34.00	66.00
% UNDER ESTIMATE	66.00	34.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000698 PLAINS COTTON GROWERS

PROJECT NUMBER: 4516300000

BEGINNING DATE: 04/01/10 ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
BOMAN, RANDAL K	72,000.00
TOTAL AWARD:	72,000.00

TITLE OF RESEARCH: CITRUS GREENING EDUCATIONAL OUTREACH

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 4516400000

BEGINNING DATE: 01/01/10 ENDING DATE: 12/31/10

SCIENTIST	AMOUNT
DOZIER, MONTY C	100,000.00
TOTAL AWARD:	100,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	172,000.00	2
TOTAL FOR YEAR TO DATE	1,811,726.00	22
TOTAL FOR SAME PER. OF PREV FY	2,331,164.00	19
ESTIMATED AWARDS FOR YTD	2,331,164.00	19
% OF ESTIMATE REACHED	77.00	115.00
% UNDER ESTIMATE	23.00	15.00

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DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	22,907.00	1
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,373,079.00	7
TOTAL FOR SAME PER. OF PREV FY	42,000.00	1
ESTIMATED AWARDS FOR YTD	42,000.00	1
% OF ESTIMATE REACHED	3,269.00	700.00
% OVER ESTIMATE	3,169.00	600.00

DEPARTMENT: VETERINARY MEDICINE - EXTENSION

VETERINARY MEDICINE - EXTENSION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,800.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	76,193.00	2
TOTAL FOR SAME PER. OF PREV FY	308,087.00	3
ESTIMATED AWARDS FOR YTD	308,087.00	3
% OF ESTIMATE REACHED	24.00	66.00
% UNDER ESTIMATE	76.00	34.00

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DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	570,906.68	4
TOTAL FOR SAME PER. OF PREV FY	437,815.13	3
ESTIMATED AWARDS FOR YTD	437,815.13	3
% OF ESTIMATE REACHED	130.00	133.00
% OVER ESTIMATE	30.00	33.00

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DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

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DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	7,500.00	1
ESTIMATED AWARDS FOR YTD	7,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	17,000.00	2
ESTIMATED AWARDS FOR YTD	17,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	24,000.00	1
ESTIMATED AWARDS FOR YTD	24,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	430,100.00	2
TOTAL FOR SAME PER. OF PREV FY	466,133.00	3
ESTIMATED AWARDS FOR YTD	466,133.00	3
% OF ESTIMATE REACHED	92.00	66.00
% UNDER ESTIMATE	8.00	34.00

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DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
JUNIOR MASTER GARDNER & ENGINEERING & ARCHITECTURE

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000527

BEGINNING DATE: 01/02/10 ENDING DATE: 03/10/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	495.00
TOTAL AWARD:	495.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
BRICK LAB

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000528

BEGINNING DATE: 01/02/10 ENDING DATE: 04/29/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	540.00
TOTAL AWARD:	540.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
HANDS ON SCIENCE AND BRICK LAB

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000529

BEGINNING DATE: 01/08/10 ENDING DATE: 04/22/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	990.00
TOTAL AWARD:	990.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
SCIENCE EXPERIMENT

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000530

BEGINNING DATE: 01/02/10 ENDING DATE: 04/29/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	540.00
TOTAL AWARD:	540.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
SCIENCE EXPERIMENT LAB

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000531

BEGINNING DATE: 01/14/10 ENDING DATE: 04/23/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	810.00
TOTAL AWARD:	810.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
SCIENCE LAB AND BRICK LAB

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000532

BEGINNING DATE: 01/12/10 ENDING DATE: 04/13/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	1,282.50
TOTAL AWARD:	1,282.50

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
SCIENCE LAB AND BRICK LAB

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000533

BEGINNING DATE: 01/12/10 ENDING DATE: 03/15/10

SCIENTIST AMOUNT

RICHTER, ROBERT E 1,154.79

TOTAL AWARD: 1,154.79

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
JUNIOR MASTER GARDENER

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000534

BEGINNING DATE: 01/02/10 ENDING DATE: 04/30/10

SCIENTIST AMOUNT

RICHTER, ROBERT E 1,440.00

TOTAL AWARD: 1,440.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
JUNIOR MASTER GARDENER

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000535

BEGINNING DATE: 01/04/10 ENDING DATE: 04/14/10

SCIENTIST AMOUNT

RICHTER, ROBERT E 956.25

TOTAL AWARD: 956.25

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
SCIENCE EXPERIMENT LAB

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000536

BEGINNING DATE: 01/02/10 ENDING DATE: 03/11/10

SCIENTIST AMOUNT

RICHTER, ROBERT E 270.00

TOTAL AWARD: 270.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
SCIENCE EXPERIMENT LAB

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000537

BEGINNING DATE: 09/04/09 ENDING DATE: 05/21/10

SCIENTIST AMOUNT

RICHTER, ROBERT E 540.00

TOTAL AWARD: 540.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
OVERTON AFTERSCHOOL PROGRAM - BOYS & GIRLS CLUB

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000538

BEGINNING DATE: 09/04/09 ENDING DATE: 05/21/10

SCIENTIST AMOUNT

RICHTER, ROBERT E 8,370.00

TOTAL AWARD: 8,370.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
PRIME TIME

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000539

BEGINNING DATE: 09/01/09 ENDING DATE: 12/03/09

SCIENTIST AMOUNT

RICHTER, ROBERT E 660.00

TOTAL AWARD: 660.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
SCIENCE ENRICHMENT CLASSES

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000540

BEGINNING DATE: 09/04/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

RICHTER, ROBERT E 1,080.00

TOTAL AWARD: 1,080.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
SPORT FISHING CLASSES

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000541

BEGINNING DATE: 09/04/09 ENDING DATE: 12/03/09

SCIENTIST AMOUNT

RICHTER, ROBERT E 180.00

TOTAL AWARD: 180.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
SPORT FISHING CLASSES

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000542

BEGINNING DATE: 09/04/09 ENDING DATE: 12/03/09

SCIENTIST AMOUNT

RICHTER, ROBERT E 180.00

TOTAL AWARD: 180.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
SPORT FISHING CLASSES

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000543

BEGINNING DATE: 09/04/09 ENDING DATE: 12/03/09

SCIENTIST AMOUNT

RICHTER, ROBERT E 315.00

TOTAL AWARD: 315.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
AFTER SCHOOL GARDENING CLASSES

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER: 0000000544

BEGINNING DATE: 09/04/09 ENDING DATE: 12/03/09

SCIENTIST AMOUNT

RICHTER, ROBERT E 720.00

TOTAL AWARD: 720.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
 SCHOOL PRIME TIME PROGRAM

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 0000000545

BEGINNING DATE: 09/04/09 ENDING DATE: 12/03/09

SCIENTIST	AMOUNT
RICHTER, ROBERT E	360.00
TOTAL AWARD:	360.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
 AERO SPACE SCIENCE & BRICK LAB

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 0000000546

BEGINNING DATE: 09/04/09 ENDING DATE: 12/03/09

SCIENTIST	AMOUNT
RICHTER, ROBERT E	1,080.00
TOTAL AWARD:	1,080.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
 SCIENCE ENRICHMENT PROGRAMS FOR HACAS PUBLIC HOUSING ELEMENTARY

SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT
 PROJECT NUMBER: 0000000547

BEGINNING DATE: 12/01/09 ENDING DATE: 12/01/10

SCIENTIST	AMOUNT
RICHTER, ROBERT E	78,400.00
TOTAL AWARD:	78,400.00

TITLE OF RESEARCH: CONSULTING AGREEMENT - AUSTIN ISD
 SPONSOR: 0003720 AUSTIN INDEPENDENT SCHOOL DISTRICT

PROJECT NUMBER: 5801900000

BEGINNING DATE: 09/08/09 ENDING DATE: 05/21/10

SCIENTIST	AMOUNT
GOEDERS, LILLIANNE	12,945.00-
TOTAL AWARD:	12,945.00-

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	87,418.54	21
TOTAL FOR YEAR TO DATE	100,363.54	23
TOTAL FOR SAME PER. OF PREV FY	60,453.00	3
ESTIMATED AWARDS FOR YTD	60,453.00	3
% OF ESTIMATE REACHED	166.00	766.00
% OVER ESTIMATE	66.00	666.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

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DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	35,000.00	3
TOTAL FOR SAME PER. OF PREV FY	6,500.00	2
ESTIMATED AWARDS FOR YTD	6,500.00	2
% OF ESTIMATE REACHED	538.00	150.00
% OVER ESTIMATE	438.00	50.00

DEPARTMENT: WILDLIFE SERVICES

TITLE OF RESEARCH: WILDLIFE HAZARD ASSESSMENT
SPONSOR: 0005728 HNTB CORPORATION
PROJECT NUMBER: 4856300000
BEGINNING DATE: 02/03/10 ENDING DATE: 04/30/11
SCIENTIST AMOUNT
BODENCHUK, MICHAEL J 94,990.00
TOTAL AWARD: 94,990.00

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	94,990.00	1
TOTAL FOR YEAR TO DATE	146,990.00	2
TOTAL FOR SAME PER. OF PREV FY	973,018.00	5
ESTIMATED AWARDS FOR YTD	973,018.00	5
% OF ESTIMATE REACHED	15.00	40.00
% UNDER ESTIMATE	85.00	60.00

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TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,834,930.23	35
TOTAL FOR YEAR TO DATE	20,014,330.82	184
TOTAL FOR SAME PER. OF PREV FY	17,822,385.56	178
ESTIMATED AWARDS FOR YTD	14,256,008.39	140
% OF ESTIMATE REACHED	140.00	131.00
% OVER ESTIMATE	40.00	31.00

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DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	250,000.00	1	0.00	0	409,008.00	3	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	10,000.00	1	10,000.00	1	100.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	2,000.00	1	2,000.00	1	100.00
AG LEADERSHIP, EDUCATION &	0.00	0	44,722.00	3	0.00	0	144,504.92	2	0.00
AGRICULTURAL COMMUNICATION	10,000.00	1	10,000.00	1	1.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	0.00	0	712,303.28	18	1,613,937.00	19	1,613,937.00	19	44.00
ANIMAL SCIENCE	0.00	0	10,500.00	1	21,750.00	3	17,250.00	2	48.00
BIOLOGICAL AND AGRICULTURA	140,133.00	1	436,532.00	5	141,235.30	4	141,235.30	4	309.00
BORLAUG INSTITUTE FOR INT'	0.00	0	1,454,545.00	1	3,555,263.00	2	3,555,263.00	2	40.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	39,446.00	2	30,000.00	1	30,000.00	1	131.00
ENTOMOLOGY	12,000.00	1	274,525.00	17	387,790.00	19	387,790.00	19	70.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	19,200.00	1	10,000.00	1	10,000.00	1	192.00
FAMILY DEVELOPMENT & RESOU	60,375.70	3	1,630,733.73	14	676,073.10	9	676,073.10	9	241.00
HORTICULTURAL SCIENCES	0.00	0	413,234.00	4	264,774.00	5	264,774.00	5	156.00
HUMAN NUTRITION	0.00	0	0.00	0	86,941.00	3	86,941.00	3	0.00
INSTITUTE RENEWABLE & NATU	2,132,512.99	3	4,249,983.99	23	0.00	0	3,017,374.25	44	0.00
MILITARY PROGRAMS	0.00	0	5,304,029.00	2	2,421,517.86	1	2,421,517.86	1	219.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	12,553.00	1	12,553.00	1	0.00
PLANT PATHOLOGY AND MICROB	120,000.00	1	506,445.00	17	235,100.00	10	235,100.00	10	215.00
POULTRY SCIENCE	0.00	0	23,473.60	3	6,000.00	2	6,000.00	2	391.00
RECREATION, PARK & TOURISM	5,500.00	1	25,500.00	2	74,487.00	3	74,487.00	3	34.00
SOIL AND CROP SCIENCES	172,000.00	2	1,811,726.00	22	2,331,164.00	19	2,331,164.00	19	77.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	22,907.00	1	0.00
TEXAS WATER RESOURCES INST	0.00	0	1,373,079.00	7	42,000.00	1	42,000.00	1	100.00
VETERINARY MEDICINE - EXTE	0.00	0	37,800.00	1	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	0.00	0	76,193.00	2	308,087.00	3	308,087.00	3	24.00
4-H PROGRAMS	0.00	0	570,906.68	4	437,815.13	3	437,815.13	3	130.00
SUBTOTAL	2,652,521.69	13	19,291,877.28	153	12,691,397.39	115	16,257,781.56	160	152.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	10,000.00	1	10,000.00	1	100.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	7,500.00	1	7,500.00	1	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	17,000.00	2	17,000.00	2	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	24,000.00	1	24,000.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	430,100.00	2	466,133.00	3	466,133.00	3	92.00
DISTRICT 10 - UVALDE	87,418.54	21	100,363.54	23	60,453.00	3	60,453.00	3	166.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	35,000.00	3	6,500.00	2	6,500.00	2	538.00
WILDLIFE SERVICES	94,990.00	1	146,990.00	2	973,018.00	5	973,018.00	5	15.00

TEXAS AGRILIFE EXTENSION SERVI
 Year to Date summary of Awards thru April 2010
 Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
SUBTOTAL	182,408.54	22	722,453.54	31	1,564,611.00	25	1,564,604.00	18	46.00
GRAND TOTAL	2,834,930.23	35	20,014,330.82	184	14,256,008.39	140	17,822,385.56	178	140.00

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TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

