

OFFICE OF ADMINISTRATIVE SERVICES  
Contracts and Grants  
2147 TAMU, College Station, Texas 77843-2147  
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January 23, 2008

**MEMORANDUM**

To: Department Heads, COALS, TAES, TCE, CVM  
Associate Department Heads, TAES, TCE  
Program Leaders, TCE  
DEA and Regional Program Directors  
Center and Station Directors  
Special Services

The reports listing contracts awarded and proposals submitted during December, 2007 by each program, department, center, and station are now posted to our web page at the address:  
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Assistant Director for Research Administration  
The Agriculture Program

cc: Dr. Mark Hussey  
Dr. Ed Smith  
Dr. Bill Dugas  
Agriculture Program Officers  
Brett Cornwell  
Greg Foxworth  
Carl Jaedicke  
David Wilkinson



DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: BREAKING THE BARRIER: COMMUNICATING BIOTECHNOLOGIES TO POLICY-  
 MAKERS IN AFRICA

SPONSOR: 0005188 INTERNATIONAL SERV. FOR ACQUISITION OF B

PROPOSAL NUMBER: 0860361

DATE SUBMITTED: 12/21/07

SCIENTIST	AMOUNT
WINGENBACH, GARY J	487,255.00
TOTAL PROPOSAL:	487,255.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	487,255.00	1
TOTAL FOR YEAR TO DATE	765,635.00	5
TOTAL FOR SAME PER. OF PREV FY	83,500.00	6
ESTIMATED PROPOSALS FOR YTD	83,500.00	6
% OF ESTIMATE REACHED	916.00	83.00
% OVER ESTIMATE	816.00	17.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: VALUATION OF BUYOUT OPTIONS IN COMPREHENSIVE DEVELOPMENT  
 AGREEMENTS

SPONSOR: 0000857 TEXAS TRANSPORTATION INSTITUTE #727

PROPOSAL NUMBER: 0860285

DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
POWER, GABRIEL	43,536.50
VEDENOV, DMITRY	43,536.50
TOTAL PROPOSAL:	87,073.00

TITLE OF RESEARCH: BIO-FUELS ENERGY POLICY AND GRAIN TRANSPORTATION FLOWS:  
 IMPLICATIONS FOR INLAND WATERWAYS AND SHORT SEA SHIPPING

SPONSOR: 0000857 TEXAS TRANSPORTATION INSTITUTE #727

PROPOSAL NUMBER: 0860286

DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
FULLER, STEPHEN W	26,016.00
POWER, GABRIEL	26,016.00
VEDENOV, DMITRY	26,016.00
TOTAL PROPOSAL:	78,048.00

TITLE OF RESEARCH: PROMOTE INTERNATIONAL AGRIBUSINESS INFORMATION EXCHANGE ACROSS  
THE FOOD AND FIBER SYSTEMS THROUGH THE ANNUAL IAMA WORLD CONGRESS

SPONSOR: 0002115 INTERNATIONAL FOOD & AGRIBUSINESS

PROPOSAL NUMBER: 0867123

DATE SUBMITTED: 12/19/07

SCIENTIST	AMOUNT
NICHOLS, JOHN P	166,468.00
TOTAL PROPOSAL:	166,468.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	331,589.00	6
TOTAL FOR YEAR TO DATE	5,961,005.70	19
TOTAL FOR SAME PER. OF PREV FY	479,641.50	10
ESTIMATED PROPOSALS FOR YTD	479,641.50	10
% OF ESTIMATE REACHED	1,242.00	190.00
% OVER ESTIMATE	1,142.00	90.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: MICROBIAL INTERVENTIONS FOR BY-PRODUCTS DESTINED FOR US IN GROUND  
BEEF

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0860300

DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	21,693.33
SAVELL, JEFFREY W	21,693.33
CASTILLO, ALEJANDRO	21,693.34
TOTAL PROPOSAL:	65,080.00

TITLE OF RESEARCH: TRACING PATHOGEN CONTAMINATION THROUGH THE POST-HARVEST  
ENVIRONMENT

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0860301

DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	20,466.66
SAVELL, JEFFREY W	20,466.66
CASTILLO, ALEJANDRO	20,466.68
TOTAL PROPOSAL:	61,400.00

TITLE OF RESEARCH: SURVEY OF PATHOGEN INTERVENTION AND BEST PRACTICES USE BY BEEF  
HARVESTORS AND PROCESSORS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROPOSAL NUMBER: 0860302

DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	25,000.00
SAVELL, JEFFREY W	25,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: MERCHANDISING STRATEGIES FOR HEAVY-WEIGHT BEEF SUBPRIMALS  
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 0860303  
DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
HALE, DANIEL S	20,000.00
SAVELL, JEFFREY W	20,000.00
GRIFFIN, DAVEY B	20,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: ESCHERICHIA COLI O157:H7 AND SALMONELLA SPP. RISK ASSESSMENT  
DURING THE PRODUCTION OF MARINATED BEEF STRIPS AND ROAST  
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 0860304  
DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	20,000.00
SAVELL, JEFFREY W	20,000.00
HARDIN, MARGARET D	20,000.00
TOTAL PROPOSAL:	60,000.00

TITLE OF RESEARCH: MECHANDISING NONCONFORMING, HEAVY-WEIGHT CARCASSES THROUGH  
ALTERNATIVE FABRICATION METHODS  
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 0860305  
DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
HALE, DANIEL S	24,666.66
SAVELL, JEFFREY W	24,666.66
GRIFFIN, DAVEY B	24,666.68
TOTAL PROPOSAL:	74,000.00

TITLE OF RESEARCH: DETERMINATION OF ANTIMICROBIAL MECHANISMS OF HOT WATER AND L-  
LACTIC CARCASS INTERVENTIONS AGAINST E. COLI O157:H7  
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 0860307  
DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
TAYLOR, THOMAS M	11,671.66
CASTILLO, ALEJANDRO	11,671.66
HARDIN, MARGARET D	11,671.68
TOTAL PROPOSAL:	35,015.00

TITLE OF RESEARCH: CALIBRATION AND VALIDATION OF AUTOMATED GRADING INSTRUMENTS  
TO PREDICT BEEF TENDERNESS  
SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 0860308  
DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
HALE, DANIEL S	27,333.33
CARSTENS, GORDON E	27,333.33
MILLER, RHONDA K	27,333.34
TOTAL PROPOSAL:	82,000.00

TITLE OF RESEARCH: BLENDED LIPID SOLUTIONS AS A FUNCTIONAL INGREDIENT IN  
FOODSERVICE ROAST BEEF

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 0860310  
DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
SMITH, STEPHEN B	20,465.00
OSBURN, WESLEY N	20,465.00
TOTAL PROPOSAL:	40,930.00

TITLE OF RESEARCH: EFFECTS OF HIGH PH BEEF FROM MATURE COWS ON THE FUNCTIONAL  
PROPERTIES AND OXIDATIVE STABILITY OF BEEF FRANKFURTHERS AND

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 0860311  
DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
SAVELL, JEFFREY W	17,250.00
OSBURN, WESLEY N	17,250.00
TOTAL PROPOSAL:	34,500.00

TITLE OF RESEARCH: EVALUATION OF DRIED PLUM POWDER IN MEAT PRODUCTS DESTINED  
FOR CONVENIENCE AND FOODSERVICE OUTLETS

SPONSOR: 0005181 CALIFORNIA DRIED PLUM BOARD  
PROPOSAL NUMBER: 0860312  
DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
OSBURN, WESLEY N	21,000.00
TOTAL PROPOSAL:	21,000.00

TITLE OF RESEARCH: COMPARISON OF ANTIMICROBIAL INTERVENTIONS TO REDUCE THE  
INCIDENCE OF SALMONELLA TYPHIMURIUM AND ESCHERICHIA COLI O157:H7

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 0860315  
DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	20,653.33
SAVELL, JEFFREY W	20,653.33
HARDIN, MARGARET D	20,653.34
TOTAL PROPOSAL:	61,960.00

TITLE OF RESEARCH: EVALUATION OF DIFFERENT TEMPERATURES AND DWELL TIMES OF HOT WATER  
IN REDUCING LEVELS OF SALMONELLA TYPHIMURIUM AND ESCHERICHIA

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 0860316  
DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
HARRIS, KERRI B	16,270.00
SAVELL, JEFFREY W	16,270.00
CASTILLO, ALEJANDRO	16,270.00
HARDIN, MARGARET D	16,270.00
TOTAL PROPOSAL:	65,080.00

TITLE OF RESEARCH: HARMFUL EFFECTS OF GLUCOCORTICOIDS ON STALLION REPRODUCTION:  
GENE EXPRESSION STUDIES LEADING TO A NEW CLINICAL ASSAY FOR FERTI  
SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION  
PROPOSAL NUMBER: 0860334 TAMRF NUMBER: 0800475  
DATE SUBMITTED: 12/12/07

SCIENTIST	AMOUNT
ING, NANCY H	37,784.00
TOTAL PROPOSAL:	37,784.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	748,749.00	36
TOTAL FOR YEAR TO DATE	4,871,983.34	85
TOTAL FOR SAME PER. OF PREV FY	5,042,228.41	108
ESTIMATED PROPOSALS FOR YTD	5,042,228.41	108
% OF ESTIMATE REACHED	96.00	78.00
% UNDER ESTIMATE	4.00	22.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: MOLECULAR BIOLOGY AND BIOCHEMISTRY OF TLR3  
SPONSOR: 0004273 CENTOCORE  
PROPOSAL NUMBER: 0860332 TAMRF NUMBER: 0800360  
DATE SUBMITTED: 12/12/07

SCIENTIST	AMOUNT
KAO, CHENG	162,999.00
TOTAL PROPOSAL:	162,999.00

TITLE OF RESEARCH: INTEGRATED METHODS FOR TUBERCULOSIS DRUG DISCOVERY  
SPONSOR: 0005178 SEATTLE BIOMEDICAL RESEARCH INSTITUTE  
PROPOSAL NUMBER: 0867115  
DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	212,375.00
TOTAL PROPOSAL:	212,375.00

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES  
 SPONSOR: 0004022 REACTIVE SURFACES  
 PROPOSAL NUMBER: 0867121  
 DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
WILD, JAMES R	37,104.00
TOTAL PROPOSAL:	37,104.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	412,478.00	3
TOTAL FOR YEAR TO DATE	2,536,327.50	11
TOTAL FOR SAME PER. OF PREV FY	18,315,469.30	32
ESTIMATED PROPOSALS FOR YTD	18,315,469.30	32
% OF ESTIMATE REACHED	13.00	34.00
% UNDER ESTIMATE	87.00	66.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: MANAGING TO LIMIT RUNOFF AND DRAINAGE LOSSES OF NUTRIENTS DURING  
 CYCLING OF COMPOSTED BIOSOLIDS THROUGH TURFGRASS SOD

SPONSOR: 0002119 THE LAWN INSTITUTE - ITPF  
 PROPOSAL NUMBER: 0860296  
 DATE SUBMITTED: 12/04/07

SCIENTIST	AMOUNT
MUNSTER, CLYDE L	2,488.50
TOTAL PROPOSAL:	2,488.50

TITLE OF RESEARCH: STRATEGIES FOR PATHOGENS INACTIVATIONS IN FRESH PRODUCE USING  
 ELECTRON BEAM

SPONSOR: 0000977 USDA - CSREES  
 PROPOSAL NUMBER: 0860349  
 DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
MOREIRA, ROSANA G	199,776.00
TOTAL PROPOSAL:	199,776.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	202,264.50	2
TOTAL FOR YEAR TO DATE	7,683,290.50	19
TOTAL FOR SAME PER. OF PREV FY	134,910.50	6
ESTIMATED PROPOSALS FOR YTD	134,910.50	6
% OF ESTIMATE REACHED	5,695.00	316.00
% OVER ESTIMATE	5,595.00	216.00



DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: WATER IQC II: ADVANCING THE BLUE REVOLUTION INITIATIVE  
SPONSOR: 0004295 DEVELOPMENT ALTERNATIVES, INC.  
PROPOSAL NUMBER: 0860299  
DATE SUBMITTED: 12/04/07

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	108,138.00
TOTAL PROPOSAL:	108,138.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	108,138.00	1
TOTAL FOR YEAR TO DATE	21,172,056.94	6
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

TITLE OF RESEARCH: GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE  
PROGRAMS  
SPONSOR: 0003601 UNIVERSITY OF TEXAS PAN AMERICAN  
PROPOSAL NUMBER: 0860317  
DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
ALDAPE, HECTOR F	408,000.00
TOTAL PROPOSAL:	408,000.00

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	408,000.00	1
TOTAL FOR YEAR TO DATE	619,565.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	1,352,600.00	5
ESTIMATED PROPOSALS FOR YTD	1,352,600.00	5
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,183,261.00	13
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1,695,638.00	14
% OF ESTIMATE REACHED	69.00	92.00
% UNDER ESTIMATE	31.00	8.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: HEAT TOLERANCE REDUCTION IN ALPHITOBIUS DIAPERINUS PANZER DUE TO  
INSECTICIDE RESISTANCE GENE FREQUENCY RESULTS IN NOVEL IPM

SPONSOR: 0002491 USDA SRIPM  
PROPOSAL NUMBER: 0860287  
DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	118,308.00
TOTAL PROPOSAL:	118,308.00

TITLE OF RESEARCH: FEEDING PREFERENCE, OLFACTION OF GREEN LEAF VOLATILES, AND  
RESISTANCE OF PECAN TO FORMOSAN SUBTERRANEAN TERMITES COPTOTERMES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
PROPOSAL NUMBER: 0860295  
DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
GOLD, ROGER E	8,950.00
AUSTIN, JAMES W	8,950.00
TOTAL PROPOSAL:	17,900.00

TITLE OF RESEARCH: TAKING PEST MANAGEMENT TO THE NEXT LEVEL BELT-WIDE REAL-TIME  
 PREDICTIONS OF PECAN NUT CASEBEARER ACTIVITY TO IMPROVE PRODUCERS

SPONSOR: 0005186 USDA- IPM PIPE  
 PROPOSAL NUMBER: 0860298  
 DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
HARRIS, MARVIN K	808,500.00
TOTAL PROPOSAL:	808,500.00

TITLE OF RESEARCH: APPLIED SILVICULTURAL ASSESSMENT OF SOUTHERN PINE BEETLE IN  
 SOUTHERN PINE STANDS WEST OF THE MISSISSIPPI RIVER

SPONSOR: 0004596 USDA FOREST SERVICE SRS  
 PROPOSAL NUMBER: 0860318  
 DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
COULSON, ROBERT N	52,501.00
TOTAL PROPOSAL:	52,501.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	997,209.00	5
TOTAL FOR YEAR TO DATE	1,956,342.00	9
TOTAL FOR SAME PER. OF PREV FY	911,792.00	18
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	1
TOTAL FOR SAME PER. OF PREV FY	1,471,043.00	11
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,976.00	2
TOTAL FOR SAME PER. OF PREV FY	156,628.00	1
ESTIMATED PROPOSALS FOR YTD	156,628.00	1
% OF ESTIMATE REACHED	14.00	200.00
% UNDER ESTIMATE	86.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: ENHANCING COMMUNICATIONS WITH CONSUMERS  
 SPONSOR: 0004927 AMERICAN FLORAL ENDOWMENT  
 PROPOSAL NUMBER: 0860288  
 DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
HALL JR, CHARLES R	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: CONSUMER PREFERENCE FOR FLOWERS AS GIFTS: AGE SEGMENTS,  
 SUBSTITUTES, AND PERCEIVED RISK  
 SPONSOR: 0004927 AMERICAN FLORAL ENDOWMENT  
 PROPOSAL NUMBER: 0860289  
 DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
HALL JR, CHARLES R	6,300.00
TOTAL PROPOSAL:	6,300.00

TITLE OF RESEARCH: THE APPEAL OF BIODEGREDEABLE PACKAGING TO FLORAL  
 CONSUMERS  
 SPONSOR: 0004927 AMERICAN FLORAL ENDOWMENT  
 PROPOSAL NUMBER: 0860297  
 DATE SUBMITTED: 12/04/07

SCIENTIST	AMOUNT
HALL JR, CHARLES R	23,000.00
TOTAL PROPOSAL:	23,000.00

TITLE OF RESEARCH: NANO-AEROSOLIZATION AS A NOVEL APPROACH FOR SANITIZER APPLICATION  
 IN FRESH PRODUCE DISINFECTION  
 SPONSOR: 0000977 USDA - CSREES  
 PROPOSAL NUMBER: 0860357  
 DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
CISNEROS-ZEVALL, LUI	334,954.00
TOTAL PROPOSAL:	334,954.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	366,754.00	4
TOTAL FOR YEAR TO DATE	755,230.00	9
TOTAL FOR SAME PER. OF PREV FY	4,908,613.75	18
ESTIMATED PROPOSALS FOR YTD	4,908,613.75	18
% OF ESTIMATE REACHED	15.00	50.00
% UNDER ESTIMATE	85.00	50.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: DIETARY RESVERATROL AMELIORATES OBESITY-PROMOTED COLON CANCER  
VIA SUPPRESSION OF IGF AND WNT PATHWAYS AND ELEVATION OF P53

SPONSOR: 0001415 AMERICAN INSTITUTE FOR CANCER RESEARCH

PROPOSAL NUMBER: 0860337

DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
VANAMALA, JAIRAM K	164,923.00
TOTAL PROPOSAL:	164,923.00

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	164,923.00	1
TOTAL FOR YEAR TO DATE	1,580,627.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: STATUS REVIEW OF GOLDEN-CHEEKED WARBLER

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0860309

DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	19,996.00
TOTAL PROPOSAL:	19,996.00

TITLE OF RESEARCH: STATUS REVIEW OF HOUSTON TOAD

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0860326

DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	13,330.66
TOTAL PROPOSAL:	13,330.66

TITLE OF RESEARCH: RECOVERY OF THE GOLDEN-CHEEKED WARBLER THROUGH PRIVATE LAND  
MANAGEMENT WILDLIFE DIVERSITY GRANT

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0860340

DATE SUBMITTED: 12/14/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	56,843.00
MORRISON, MIKE L	56,843.00
TOTAL PROPOSAL:	113,686.00

TITLE OF RESEARCH: HISTORICAL LANDSCAPE TRENDS AND THEIR ON BIRD POPULATIONS IN  
 THE NUECES RIVER BASIN

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
 PROPOSAL NUMBER: 0860347  
 DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	49,389.50
TOTAL PROPOSAL:	49,389.50

TITLE OF RESEARCH: SOUTHWEST REGIONAL CARBON SEQUESTRATION PARTNERSHIP - PHASE II

SPONSOR: 0004129 NEW MEXICO TECH  
 PROPOSAL NUMBER: 0867117  
 DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
PETERSON, TARLA R	18,808.73
TOTAL PROPOSAL:	18,808.73

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	215,210.89	6
TOTAL FOR YEAR TO DATE	587,746.16	11
TOTAL FOR SAME PER. OF PREV FY	330,053.33	2
ESTIMATED PROPOSALS FOR YTD	330,053.33	2
% OF ESTIMATE REACHED	178.00	550.00
% OVER ESTIMATE	78.00	450.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,365,338.50	3
TOTAL FOR SAME PER. OF PREV FY	1,215,215.25	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: EVALUATION OF DRIED PLUM POWDER IN MEAT PRODUCTS DESTINED  
FOR CONVENIENCE AND FOODSERVICE OUTLETS

SPONSOR: 0005181 CALIFORNIA DRIED PLUM BOARD

PROPOSAL NUMBER: 0860312

DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
KEETON, JIMMY T	21,000.00
TOTAL PROPOSAL:	21,000.00

TITLE OF RESEARCH: DIETARY DEFICIENCIES AND TUBERCULOSIS VACCINE EFFICACY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860325 TAMRF NUMBER: 0800280

DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	12,654.00
TOTAL PROPOSAL:	12,654.00

TITLE OF RESEARCH: DIETARY MANIPULATION OF MOLECULAR SPECIES IF CARDIOLIPIN AS A  
TOOL TO REGULATE APOPTOSIS IN THE COLON

SPONSOR: 0001415 AMERICAN INSTITUTE FOR CANCER RESEARCH

PROPOSAL NUMBER: 0860335 TAMRF NUMBER: 0860335

DATE SUBMITTED: 12/12/07

SCIENTIST	AMOUNT
CHAPKIN, LAURIE D	165,000.00
TOTAL PROPOSAL:	165,000.00

TITLE OF RESEARCH: CLOSING THE GAP: DOES SPACE RADIATION NEGATIVELY IMPACT NUTRIENT  
STABILITY AND ARE ANTIOXIDANTS PROTECTIVE?

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROPOSAL NUMBER: 0860336 TAMRF NUMBER: 0800535

DATE SUBMITTED: 12/12/07

SCIENTIST	AMOUNT
LUPTON, JOANNE R	1,779,332.00
TOTAL PROPOSAL:	1,779,332.00

TITLE OF RESEARCH: OXIDATIVE DAMAGE FROM THE SPACE RADIATION ENVIRONMENT AND DIETARY  
COUNTERMEASURES

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROPOSAL NUMBER: 0860341 TAMRF NUMBER: 0800534

DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
LUPTON, JOANNE R	1,186,220.00
TOTAL PROPOSAL:	1,186,220.00

TITLE OF RESEARCH: MEASUREMENTS ERROR, MISSING DATA, AND SEMIPARAMETRICS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 0860352 TAMRF NUMBER: 0800637

DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	12,490.00
TOTAL PROPOSAL:	12,490.00

TITLE OF RESEARCH: EFFICACY-DRIVEN DEVELOPMENT OF A RED MUSCADINE GRAPE EXTRACT  
SPONSOR: 0005041 MUSCADINE PRODUCTS CORPORATION  
PROPOSAL NUMBER: 0860353 TAMRF NUMBER: 0800554  
DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	32,999.00
TOTAL PROPOSAL:	32,999.00

TITLE OF RESEARCH: STIMULATION OF PFKFB3 BY PPARA2 IN ADIPOSE: MECHANISM OF TZD-INDUCED WEIGHT GAIN

SPONSOR: 0000043 AMERICAN DIABETES ASSOCIATION  
PROPOSAL NUMBER: 0860360 TAMRF NUMBER: 0800642  
DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
WU, CHAODONG	414,000.00
TOTAL PROPOSAL:	414,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,623,695.00	8
TOTAL FOR YEAR TO DATE	4,491,981.33	14
TOTAL FOR SAME PER. OF PREV FY	3,169,316.00	16
ESTIMATED PROPOSALS FOR YTD	3,169,316.00	16
% OF ESTIMATE REACHED	141.00	87.00
% OVER ESTIMATE	41.00	13.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: NEMATODE RESISTANCE IN PEANUT WITH HIGH O/R RATIO AND RESISTANCE TO SCLEROTINIA BLIGH TOMATO SPOTTED WILT VIRUS

SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH  
PROPOSAL NUMBER: 0860306  
DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
STARR, JAMES L	14,000.00
TOTAL PROPOSAL:	14,000.00



TITLE OF RESEARCH: DEVELOPMENT OF RESISTANCE TO ROOT-KNOT AND RENIFORM NEMATODES  
IN COTTON

SPONSOR: 0000189 COTTON INCORPORATED  
PROPOSAL NUMBER: 0860313  
DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
STARR, JAMES L	45,000.00
TOTAL PROPOSAL:	45,000.00

TITLE OF RESEARCH: ABILITY OF SECONDARY METABOLITES FROM TRICHODERMA VIRENS TO  
MEDIATE COMMUNICATION DURING MUTUALISTIC OR PATHOGEN INTERACTIONS

SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0860324 TAMRF NUMBER: 0800495  
DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
KENERLEY, CHARLES M	397,681.00
TOTAL PROPOSAL:	397,681.00

TITLE OF RESEARCH: ROLE OF OXALIC ACID AND REACTIVE OXYGEN IN SCLEROTINIA SCLEROTIOR  
UM DISEASE DEVELOPMENT

SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0860356  
DATE SUBMITTED: 12/19/07

SCIENTIST	AMOUNT
DICKMAN, MARTIN B	399,901.00
TOTAL PROPOSAL:	399,901.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	856,582.00	4
TOTAL FOR YEAR TO DATE	2,621,505.00	12
TOTAL FOR SAME PER. OF PREV FY	3,285,904.00	18
ESTIMATED PROPOSALS FOR YTD	3,285,904.00	18
% OF ESTIMATE REACHED	79.00	66.00
% UNDER ESTIMATE	21.00	34.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: ENHANCING CHICKEN MUCOSAL IGA RESPONSE AGAINST CLOSTRIDIUM PERFRINGENS  
TOXINS

SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0860329  
DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
BERGHMAN, LUC R	124,981.66
TOTAL PROPOSAL:	124,981.66

TITLE OF RESEARCH: CAN GROUND BEEF FATTY ACID COMPOSITION ALTER HDL FUNCTIONALITY?

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION  
PROPOSAL NUMBER: 0860346  
DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
WALZEM, ROSEMARY L	59,258.00
TOTAL PROPOSAL:	59,258.00

TITLE OF RESEARCH: STRATEGIES FOR PATHOGENS INACTIVATIONS IN FRESH PRODUCE USING  
ELECTRON BEAM

SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0860349  
DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
SANCHEZ, MARCOS X	199,776.00
TOTAL PROPOSAL:	199,776.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	384,015.66	3
TOTAL FOR YEAR TO DATE	1,161,165.51	12
TOTAL FOR SAME PER. OF PREV FY	1,963,203.99	19
ESTIMATED PROPOSALS FOR YTD	1,963,203.99	19
% OF ESTIMATE REACHED	59.00	63.00
% UNDER ESTIMATE	41.00	37.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: STUDENT INTERNS & DATA MANAGER FOR GULF COAST CESU  
SPONSOR: 0000581 NATIONAL PARK SERVICE  
PROPOSAL NUMBER: 0867124  
DATE SUBMITTED: 12/19/07

SCIENTIST	AMOUNT
SCOTT, DAVID	3,306.87
OUTLEY, CORLISS D	3,306.88
TOTAL PROPOSAL:	6,613.75

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,613.75	2
TOTAL FOR YEAR TO DATE	1,485,449.30	14
TOTAL FOR SAME PER. OF PREV FY	912,301.00	14
ESTIMATED PROPOSALS FOR YTD	912,301.00	14
% OF ESTIMATE REACHED	162.00	100.00
% OVER ESTIMATE	62.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: QUANTIFYING SPATIAL AND TEMPORAL HETEROGENEITY OF SOIL CRACKING  
TO MODEL WATERSHED SURFACE HYDROLOGY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROPOSAL NUMBER: 0860291 TAMRF NUMBER: 0860291  
DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
MORGAN, CRISTINE L	457,915.00
TOTAL PROPOSAL:	457,915.00

TITLE OF RESEARCH: DESIGNER SORGHUMS: SYSTEMS APPROACH TO THE DEVELOPMENT OF GRAIN  
 MOLD AND DISEASE RESISTANT HIGH DIGESTIBLE WAXY SORGHUMS FOR OPTI

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA  
 PROPOSAL NUMBER: 0860294 TAMRF NUMBER: 0800489  
 DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
ROONEY, LLOYD W	28,860.00
TOTAL PROPOSAL:	28,860.00

TITLE OF RESEARCH: MANAGING TO LIMIT RUNOFF AND DRAINAGE LOSSES OF NUTRIENTS DURING  
 CYCLING OF COMPOSTED BIOSOLIDS THROUGH TURFGRASS SOD

SPONSOR: 0002119 THE LAWN INSTITUTE - ITPF  
 PROPOSAL NUMBER: 0860296  
 DATE SUBMITTED: 12/04/07

SCIENTIST	AMOUNT
PROVIN, TONY L	2,488.50
VIETOR, DONALD M	2,488.50
WHITE, RICHARD H	2,488.50
TOTAL PROPOSAL:	7,465.50

TITLE OF RESEARCH: IMPROVED COOKING QUALITY NUTRITIONAL VALUE AND PROFITABLE NEW  
 PRODUCTS FROM GRAIN LEGUMES USING A SUPPLY CHAIN MANAGEMENT

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY  
 PROPOSAL NUMBER: 0860322 TAMRF NUMBER: 0800532  
 DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
ROONEY, LLOYD W	443,550.00
TOTAL PROPOSAL:	443,550.00

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF ADAPTED GENETICALLY-MODIFIED COTTON  
 VARIETIES

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
 PROPOSAL NUMBER: 0860350  
 DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
HONS, FRANK M	32,000.00
TOTAL PROPOSAL:	32,000.00

TITLE OF RESEARCH: TEXAS BENCHMARK SOIL INITIATIVE AND THE TXPED SOIL  
 CHARACTERIZATION PROJECT

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION  
 PROPOSAL NUMBER: 0867129  
 DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
HALLMARK, THOMAS F	95,000.00
TOTAL PROPOSAL:	95,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,064,790.50	8
TOTAL FOR YEAR TO DATE	12,680,472.50	35
TOTAL FOR SAME PER. OF PREV FY	10,185,916.07	34
ESTIMATED PROPOSALS FOR YTD	10,185,916.07	34
% OF ESTIMATE REACHED	124.00	102.00
% OVER ESTIMATE	24.00	2.00

DEPARTMENT: STATISTICS

STATISTICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TAES ADMINISTRATION

TITLE OF RESEARCH: GEAR UP - HARVEST OF HOPE  
SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY  
PROPOSAL NUMBER: 0867096  
DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
ALDAPE, HECTOR F	21,358.00
TOTAL PROPOSAL:	21,358.00

TITLE OF RESEARCH: GEAR UP VISION PARTNERSHIP PROGRAM  
SPONSOR: 0002394 WASHINGTON STATE UNIVERSITY  
PROPOSAL NUMBER: 0867119  
DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
ALDAPE, HECTOR F	21,358.00
TOTAL PROPOSAL:	21,358.00

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	42,716.00	2
TOTAL FOR YEAR TO DATE	42,716.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: MOA - HARRIS COUNTY  
SPONSOR: 0003299 HARRIS COUNTY  
PROPOSAL NUMBER: 0860364  
DATE SUBMITTED: 12/21/07

SCIENTIST	AMOUNT
HARRIS, BILLY L	396,403.00
TOTAL PROPOSAL:	396,403.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	396,403.00	1
TOTAL FOR YEAR TO DATE	22,312.00	7
TOTAL FOR SAME PER. OF PREV FY	1,325,458.46	7
ESTIMATED PROPOSALS FOR YTD	1,325,458.46	7
% OF ESTIMATE REACHED	1.00	100.00
% UNDER ESTIMATE	99.00	0.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM  
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER  
 PROPOSAL NUMBER: 0867098  
 DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM  
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER  
 PROPOSAL NUMBER: 0867118  
 DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	11,500.00
TOTAL PROPOSAL:	11,500.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM  
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER  
 PROPOSAL NUMBER: 0867126  
 DATE SUBMITTED: 12/19/07

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,000.00
TOTAL PROPOSAL:	1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	22,500.00	3
TOTAL FOR YEAR TO DATE	273,750.00	9
TOTAL FOR SAME PER. OF PREV FY	168,258.00	4
ESTIMATED PROPOSALS FOR YTD	168,258.00	4
% OF ESTIMATE REACHED	162.00	225.00
% OVER ESTIMATE	62.00	125.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: INNATE IMMUNITY TO RHODOCOCCLUS EQUI MODIFYING FUNCTIONAL  
 RESPONSES OF FOAL NEUTROPHILS WITH CPG-ODS FOR PROTECTION  
 SPONSOR: 0000977 USDA - CSREES  
 PROPOSAL NUMBER: 0860344  
 DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
COHEN, NOAH D	280,027.00
TOTAL PROPOSAL:	280,027.00

TITLE OF RESEARCH: BAYESIAN RISK MAPPING OF CHILDHOOD CANCER AROUND TEXAS  
SUPERFUND SITES

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES  
PROPOSAL NUMBER: 0860365  
DATE SUBMITTED: 12/21/07

SCIENTIST	AMOUNT
THOMPSON, JAMES A	124,059.50
BISSETT JR, WESLEY T	124,059.50
TOTAL PROPOSAL:	248,119.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	528,146.00	3
TOTAL FOR YEAR TO DATE	1,734,804.00	8
TOTAL FOR SAME PER. OF PREV FY	537,623.66	3
ESTIMATED PROPOSALS FOR YTD	537,623.66	3
% OF ESTIMATE REACHED	322.00	266.00
% OVER ESTIMATE	222.00	166.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: HOST CELL PROTEINS THAT INTERACT WITH CRYPTOSPORIDIUM

SPONSOR: 0000608 NIH - NIAID  
PROPOSAL NUMBER: 0860314  
DATE SUBMITTED: 12/07/07

SCIENTIST	AMOUNT
ZHU, GUAN	400,125.00
TOTAL PROPOSAL:	400,125.00

TITLE OF RESEARCH: MECHANISTIC STUDIES ON THE EMERGENCE OF NEW ROTAVIRAL STRAINS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROPOSAL NUMBER: 0860321 TAMRF NUMBER: 0860321  
DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
PARR, REBECCA D	145,500.00
TOTAL PROPOSAL:	145,500.00

TITLE OF RESEARCH: ENHANCING CHICKEN MUCOSAL IGA RESPONSE AGAINST CLOSTRIDIUM PERFRINGENS TOXINS

SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0860329  
DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
WAGHELA, SURYAKANT D	124,981.66
MWANGI, WAITHAKA	124,981.68
TOTAL PROPOSAL:	249,963.34

TITLE OF RESEARCH: ADULT NEUROGENESIS A SOURCE OF DOG GLIOBLASTOMA MULTIFORME (GBMS)  
BRAIN TUMOR DEVELOPMENT

SPONSOR: 0002187 AMERICAN KENNEL CLUB  
PROPOSAL NUMBER: 0860333 TAMRF NUMBER: 0800587  
DATE SUBMITTED: 12/12/07

SCIENTIST	AMOUNT
STOICA, GHEORGHE	12,960.00
TOTAL PROPOSAL:	12,960.00

TITLE OF RESEARCH: EVALUATION OF THE THREAT POSED BY THE GREAT LAKES STRAIN OF VIRAL  
HEMORRHAGIC SEPTICEMIA VIRUS TO IMPORTANT FARMED FISH SPECIES

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY

PROPOSAL NUMBER: 0860342

DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
REDDY, SANJAY M	100,000.00
TOTAL PROPOSAL:	100,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A REVERSE GENETIC SYSTEM FOR THE HIGHLY PATHOGENIC  
VIRAL HEMORRHAGIC SEPTICEMIA (VHSV) GREAT LAKES STRAIN M103

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860343

DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
LUPIANI, BLANCA M	375,000.00
TOTAL PROPOSAL:	375,000.00

TITLE OF RESEARCH: MOLECULAR IDENTIFICATION OF ZONOTIC BABESIA SPP. AMA-1 LIGANDS  
THAT BIND TO THE HOST RED BLOOD CELLS

SPONSOR: 0002184 USDI - NATIONAL BIOLOGICAL SERVICE

PROPOSAL NUMBER: 0860348

DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
PARR, REBECCA D	30,974.00
HOLMAN, PATRICIA J	30,974.00
TOTAL PROPOSAL:	61,948.00

TITLE OF RESEARCH: PRIMING BOVINE VIRAL DIARRHEA VIRUS-SPECIFIC ADAPTIVE IMMUNITY IN  
NEONATAL CALVES

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860354

DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
WAGHELA, SURYAKANT D	187,418.50
MWANGI, WAITHAKA	187,418.50
TOTAL PROPOSAL:	374,837.00

TITLE OF RESEARCH: REGIONAL VI CENTER FOR BIODEFENSE & EMERGING INFECTIONS:  
RESEARCH PROJECT 7

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALV

PROPOSAL NUMBER: 0867122

DATE SUBMITTED: 12/19/07

SCIENTIST	AMOUNT
ADAMS, LESLIE G	160,853.00
TOTAL PROPOSAL:	160,853.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,881,186.34	12
TOTAL FOR YEAR TO DATE	11,355,097.84	35
TOTAL FOR SAME PER. OF PREV FY	9,529,829.88	50
ESTIMATED PROPOSALS FOR YTD	9,529,829.88	50
% OF ESTIMATE REACHED	119.00	70.00
% OVER ESTIMATE	19.00	30.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: BIOSPY OF EQUINE EMBRYOS FOR PREIMPLANTATION GENETIC  
 DIAGNOSIS

SPONSOR: 0000058 AMERICAN QUARTER HORSE ASSOCIATION

PROPOSAL NUMBER: 0860290

DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
HINRICHS, KATRIN	61,985.00
TOTAL PROPOSAL:	61,985.00

TITLE OF RESEARCH: SHOULD ANTIOXIDANTS BE ADDED TO DIETS FOR ASTRONAUTS?-PHARMCOMET-  
 RIC ASSESSMENT OF EFFICACY, SAFETY, AND DOSING RECOMMENDATIONS

SPONSOR: 0000550 NATIONAL AERONAUTICS SPACE ADMIN

PROPOSAL NUMBER: 0860359 TAMRF NUMBER: 0800438

DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	425,418.00
TOTAL PROPOSAL:	425,418.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	487,403.00	2
TOTAL FOR YEAR TO DATE	10,399,089.00	18
TOTAL FOR SAME PER. OF PREV FY	2,212,708.34	17
ESTIMATED PROPOSALS FOR YTD	2,212,708.34	17
% OF ESTIMATE REACHED	469.00	105.00
% OVER ESTIMATE	369.00	5.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: PHASE II CLINICAL EVALUATION OF DOCETAXE FOR CATS WITH VAROUS  
 CARINOMAS

SPONSOR: 0001617 AMERICAN ASSOC. OF FELINE PRACTITIONERS

PROPOSAL NUMBER: 0860358 TAMRF NUMBER: 0800502

DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
WILSON, HEATHER M	20,000.00
TOTAL PROPOSAL:	20,000.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	386,778.00	6
TOTAL FOR SAME PER. OF PREV FY	361,381.67	16
ESTIMATED PROPOSALS FOR YTD	361,381.67	16
% OF ESTIMATE REACHED	107.00	37.00
% OVER ESTIMATE	7.00	63.00



DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: BIOSPY OF EQUINE EMBRYOS FOR PREIMPLANTATION GENETIC  
DIAGNOSIS

SPONSOR: 0000058 AMERICAN QUARTER HORSE ASSOCIATION

PROPOSAL NUMBER: 0860290

DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	61,985.00
TOTAL PROPOSAL:	61,985.00

TITLE OF RESEARCH: IDENTIFICATION OF UTERINE GENES REGULATED BY IMPLANTING  
PIG CONCEPTUSES

SPONSOR: 0003341 NATIONAL PORK BOARD

PROPOSAL NUMBER: 0860323 TAMRF NUMBER: 0800526

DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
JOHNSON, GREGORY A	53,102.00
TOTAL PROPOSAL:	53,102.00

TITLE OF RESEARCH: NOVEL PRE-HARVEST INTERVENTIONS TO PROTECT ANTIMICROBIALS OF  
CRITICAL IMPORTANCE IN HUMAN AND VETERINARY MEDICINE

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860328

DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
SCOTT, HARVEY M	499,999.50
NORBY, BO	499,999.50
TOTAL PROPOSAL:	999,999.00

TITLE OF RESEARCH: MOLECULAR EPIDEMIOLOGY OF SALMONELLA IN CONVENTIONAL AND  
ANTIMICROBIAL FREE (ABF) SWINE PRODUCTION SYSTEMS

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY

PROPOSAL NUMBER: 0860338

DATE SUBMITTED: 12/14/07

SCIENTIST	AMOUNT
SCOTT, HARVEY M	27,966.00
TOTAL PROPOSAL:	27,966.00

TITLE OF RESEARCH: HORSE GENOMICS: LINEAR MAPPING AND MICROARRAY DEVELOPMENT

SPONSOR: 0000951 UNIVERSITY OF KENTUCKY

PROPOSAL NUMBER: 0867127

DATE SUBMITTED: 12/19/07

SCIENTIST	AMOUNT
CHOWDHARY, BHANU P	35,400.00
TOTAL PROPOSAL:	35,400.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,178,452.00	6
TOTAL FOR YEAR TO DATE	3,269,924.00	21
TOTAL FOR SAME PER. OF PREV FY	9,367,400.34	29
ESTIMATED PROPOSALS FOR YTD	9,367,400.34	29
% OF ESTIMATE REACHED	34.00	72.00
% UNDER ESTIMATE	66.00	28.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: STATUS REVIEW OF GOLDEN-CHEEKED WARBLER  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0860309  
DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
MORRISON, MIKE L	19,996.00
TOTAL PROPOSAL:	19,996.00

TITLE OF RESEARCH: STATUS REVIEW OF HOUSTON TOAD  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0860326  
DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
GRANT, WILLIAM E	13,330.66
SWANNACK, TODD M	13,330.68
TOTAL PROPOSAL:	26,661.34

TITLE OF RESEARCH: DNA GENOTYPING RED DRUM BROODFISH  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0867097  
DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
GOLD, JOHN R	9,950.00
TOTAL PROPOSAL:	9,950.00

TITLE OF RESEARCH: NON-GAME WILDLIFE TRADE: ANALYSIS AND SYNTHESIS OF CURRENT  
INFORMATION, & RECOMMENDATIONS FOR LONG-TERM MONITORING  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
PROPOSAL NUMBER: 0867114  
DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
FITZGERALD, LEE A	31,392.00
TOTAL PROPOSAL:	31,392.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	87,999.34	5
TOTAL FOR YEAR TO DATE	1,276,136.34	24
TOTAL FOR SAME PER. OF PREV FY	1,071,570.17	22
ESTIMATED PROPOSALS FOR YTD	1,071,570.17	22
% OF ESTIMATE REACHED	119.00	109.00
% OVER ESTIMATE	19.00	9.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: DEVELOPMENT AND INTRODUCTION OF COWPEA CULTIVARS ADAPTED TO  
 MARGINAL, LOW SOIL FERTILITY CONDITIONS IN SOUTHERN AFRICA AND HA

SPONSOR: 0001529 MICHIGAN STATE UNIVERSITY  
 PROPOSAL NUMBER: 0860292 TAMRF NUMBER: 0800531  
 DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
PAYNE, WILLIAM A	449,669.00
TOTAL PROPOSAL:	449,669.00

TITLE OF RESEARCH: DYNAMICS OF INTRAPLANT SPREAD OF RESISTANCE BREAKING STRAINS OF  
 BNYVV BY ITS PLASMODIOPHORID VECTOR POLYMYXA BETAE

SPONSOR: 0000977 USDA - CSREES  
 PROPOSAL NUMBER: 0860339  
 DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
RUSH, CHARLES M	399,135.00
TOTAL PROPOSAL:	399,135.00

TITLE OF RESEARCH: GENETIC MAPPING AND MARKER-ASSISTED SELECTION OF GREENBUG AND  
 RUSSIAN APHID RESISTANCE

SPONSOR: 0001513 OREGON STATE UNIVERSITY  
 PROPOSAL NUMBER: 0860362  
 DATE SUBMITTED: 12/21/07

SCIENTIST	AMOUNT
WENG, YIQUN	15,000.00
TOTAL PROPOSAL:	15,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	863,804.00	3
TOTAL FOR YEAR TO DATE	3,081,730.00	23
TOTAL FOR SAME PER. OF PREV FY	1,608,721.50	15
ESTIMATED PROPOSALS FOR YTD	1,608,721.50	15
% OF ESTIMATE REACHED	191.00	153.00
% OVER ESTIMATE	91.00	53.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,388,790.50	8
TOTAL FOR SAME PER. OF PREV FY	1,900,615.15	7
ESTIMATED PROPOSALS FOR YTD	1,900,615.15	7
% OF ESTIMATE REACHED	73.00	114.00
% UNDER ESTIMATE	27.00	14.00

DEPARTMENT: CORPUS CHRISTI

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	317,990.00	4
TOTAL FOR SAME PER. OF PREV FY	301,687.50	7
ESTIMATED PROPOSALS FOR YTD	301,687.50	7
% OF ESTIMATE REACHED	105.00	57.00
% OVER ESTIMATE	5.00	43.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: ASSESSMENT OF FLUE GAS DESULFURIZATION RESIDUES AS A LIME  
 AMENDMENT

SPONSOR: 0005073 FULL CIRCLE SOLUTIONS, INC.

PROPOSAL NUMBER: 0867116

DATE SUBMITTED: 12/05/07

SCIENTIST	AMOUNT
SLOAN, JOHN J	6,882.00
TOTAL PROPOSAL:	6,882.00

TITLE OF RESEARCH: ASSESSMENT OF FLUE GAS DESULFURIZATION RESIDUES AS A LIME  
 AMENDMENT

SPONSOR: 0005073 FULL CIRCLE SOLUTIONS, INC.

PROPOSAL NUMBER: 0867125

DATE SUBMITTED: 12/19/07

SCIENTIST	AMOUNT
SLOAN, JOHN J	7,919.00
TOTAL PROPOSAL:	7,919.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	14,801.00	2
TOTAL FOR YEAR TO DATE	167,801.00	10
TOTAL FOR SAME PER. OF PREV FY	892,817.00	8
ESTIMATED PROPOSALS FOR YTD	892,817.00	8
% OF ESTIMATE REACHED	18.00	125.00
% UNDER ESTIMATE	82.00	25.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: REDUCING THE IMPACT OF THE HUMAN RESERVOIR IN PRODUCE CONTAMINATI  
 ON BY VIRUSES: AN INTERVENTION

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860330

DATE SUBMITTED: 12/12/07

SCIENTIST	AMOUNT
DIGIOVANNI, GEORGE	97,207.00
TOTAL PROPOSAL:	97,207.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	97,207.00	1
TOTAL FOR YEAR TO DATE	1,168,044.00	13
TOTAL FOR SAME PER. OF PREV FY	478,604.50	7
ESTIMATED PROPOSALS FOR YTD	478,604.50	7
% OF ESTIMATE REACHED	244.00	185.00
% OVER ESTIMATE	144.00	85.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: INCREASE OF EARLY-MATURING PEANUT LINES  
 SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH  
 PROPOSAL NUMBER: 0860284  
 DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
BUROW, MARK D	39,500.00
TOTAL PROPOSAL:	39,500.00

TITLE OF RESEARCH: ADAPTATION MECHANISMS TO HIGH TEMPERATURE STRESS IN MAIZE  
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE  
 PROPOSAL NUMBER: 0860293  
 DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
XU, WENWEI	203,121.00
TOTAL PROPOSAL:	203,121.00

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	242,621.00	2
TOTAL FOR YEAR TO DATE	1,456,639.00	14
TOTAL FOR SAME PER. OF PREV FY	539,277.61	23
ESTIMATED PROPOSALS FOR YTD	539,277.61	23
% OF ESTIMATE REACHED	270.00	60.00
% OVER ESTIMATE	170.00	40.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: DETERMINATION OF DROUGHT TOLERANCE AND PARENTAGE OF LIVE OAK AND  
 ESCARPMENT LIVE OAK ACCESSIONS FOR ADAPTATION TO DEMANDING ENVIRO

SPONSOR: 0001146 TEXAS TECH UNIVERSITY

PROPOSAL NUMBER: 0860331

DATE SUBMITTED: 12/19/07

SCIENTIST	AMOUNT
PEMBERTON, H B	11,017.00
TOTAL PROPOSAL:	11,017.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	11,017.00	1
TOTAL FOR YEAR TO DATE	854,886.33	11
TOTAL FOR SAME PER. OF PREV FY	239,980.00	3
ESTIMATED PROPOSALS FOR YTD	239,980.00	3
% OF ESTIMATE REACHED	356.00	366.00
% OVER ESTIMATE	256.00	266.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED PROPOSALS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: INTEGRATED RANGE RESOURCE MANAGEMENT SYSTEM

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROPOSAL NUMBER: 0867128

DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
TAYLOR JR, CHARLES A	20,000.00
TOTAL PROPOSAL:	20,000.00

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	20,000.00	1
TOTAL FOR YEAR TO DATE	431,399.00	9
TOTAL FOR SAME PER. OF PREV FY	24,885.00	2
ESTIMATED PROPOSALS FOR YTD	24,885.00	2
% OF ESTIMATE REACHED	1,733.00	450.00
% OVER ESTIMATE	1,633.00	350.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: QUANTIFICATION OF SOIL ORGANIC CARBON DYNAMICS AS A STEP TOWARD  
 PREDICTING EFFECTS OF BIOFUEL PRODUCTION ON CARBON SEQUESTRATION

SPONSOR: 0000944 UNIVERSITY OF FLORIDA  
 PROPOSAL NUMBER: 0860345  
 DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
MUIR, JAMES P	94,507.00
TOTAL PROPOSAL:	94,507.00

TITLE OF RESEARCH: NORTH-CENTRAL TEXAS NATIVE GRASSLAND PRESERVATION AND  
 RESTORATION

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
 PROPOSAL NUMBER: 0860351  
 DATE SUBMITTED: 12/18/07

SCIENTIST	AMOUNT
MUIR, JAMES P	108,125.00
TOTAL PROPOSAL:	108,125.00

TITLE OF RESEARCH: NORTH CENTRAL TEXAS NATIVE GRASSLAND RESTORATION

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
 PROPOSAL NUMBER: 0860363  
 DATE SUBMITTED: 12/21/07

SCIENTIST	AMOUNT
MUIR, JAMES P	25,000.00
TOTAL PROPOSAL:	25,000.00

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	227,632.00	3
TOTAL FOR YEAR TO DATE	900,132.00	8
TOTAL FOR SAME PER. OF PREV FY	952,371.07	18
ESTIMATED PROPOSALS FOR YTD	952,371.07	18
% OF ESTIMATE REACHED	94.00	44.00
% UNDER ESTIMATE	6.00	56.00

DEPARTMENT: TEMPLE

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	4,703,029.00	18
TOTAL FOR SAME PER. OF PREV FY	2,786,034.50	10
ESTIMATED PROPOSALS FOR YTD	2,786,034.50	10
% OF ESTIMATE REACHED	168.00	180.00
% OVER ESTIMATE	68.00	80.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: HISTORICAL LANDSCAPE TRENDS AND THEIR ON BIRD POPULATIONS IN  
THE NUECES RIVER BASIN

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802

PROPOSAL NUMBER: 0860347

DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
PEROTTO, HUMBERTO L	49,389.50
TOTAL PROPOSAL:	49,389.50

TITLE OF RESEARCH: SOUTH TEXAS COVEY CONNECTION

SPONSOR: 0003816 RANCHO BLANCO CORPORATION

PROPOSAL NUMBER: 0867113

DATE SUBMITTED: 12/04/07

SCIENTIST	AMOUNT
COOPER, SUSAN M	3,500.00
TOTAL PROPOSAL:	3,500.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	52,889.50	2
TOTAL FOR YEAR TO DATE	220,889.50	13
TOTAL FOR SAME PER. OF PREV FY	325,000.00	12
ESTIMATED PROPOSALS FOR YTD	325,000.00	12
% OF ESTIMATE REACHED	67.00	108.00
% UNDER ESTIMATE	33.00	8.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: ACQUISITION OF A CARBON/NITROGEN ANALYZER FOR ENVIRONMENTAL  
RESEARCH IN VARIOUS ECOSYSTEMS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860355

DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	23,878.00
TOTAL PROPOSAL:	23,878.00



VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	23,878.00	1
TOTAL FOR YEAR TO DATE	33,878.00	3
TOTAL FOR SAME PER. OF PREV FY	176,438.00	4
ESTIMATED PROPOSALS FOR YTD	176,438.00	4
% OF ESTIMATE REACHED	19.00	75.00
% UNDER ESTIMATE	81.00	25.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: EFFECTS OF BIOPESTICIDES, QRD 416 AND PLANT GROWTH REGULATORS  
ON THRIPS ON ONIONS IN SOUTH TEXAS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860319

DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	19,000.00
TOTAL PROPOSAL:	19,000.00

TITLE OF RESEARCH: MELARHIZIUM ANISOPLIAE STRAIN F52, AND ENTOMOPATHOGENIC  
INSECTICIDE AGAINST THRIPS ON ONIONS

SPONSOR: 0000977 USDA - CSREES

PROPOSAL NUMBER: 0860320

DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	19,000.00
TOTAL PROPOSAL:	19,000.00

TITLE OF RESEARCH: PERFORMANCE OF MEXICAN YIELDGARD & ROUNDUP READY 2 HYBRIDS IN  
SOUTH TEXAS

SPONSOR: 0005103 MONSANTO COMERCIAL

PROPOSAL NUMBER: 0867111

DATE SUBMITTED: 12/04/07

SCIENTIST	AMOUNT
DRAWE, HAROLD J	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: TECHNOLOGY TRANSFER PROGRAM FOR INTEGRATED PEST MANAGEMENT OF  
POTATO PSYLLID TO MINIMIZE THE INCIDENCE OF ZEBRA CHIP IN POTATOE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROPOSAL NUMBER: 0867112

DATE SUBMITTED: 12/04/07

SCIENTIST	AMOUNT
CASTRO, BORIS A	29,680.00
TOTAL PROPOSAL:	29,680.00

TITLE OF RESEARCH: COTTON VARIETY TRIALS & PROGENY OBSERVATIONS

SPONSOR: 0001609 ALLTECH INCORPORATED

PROPOSAL NUMBER: 0867120

DATE SUBMITTED: 12/14/07

SCIENTIST	AMOUNT
DRAWE, HAROLD J	10,000.00
TOTAL PROPOSAL:	10,000.00

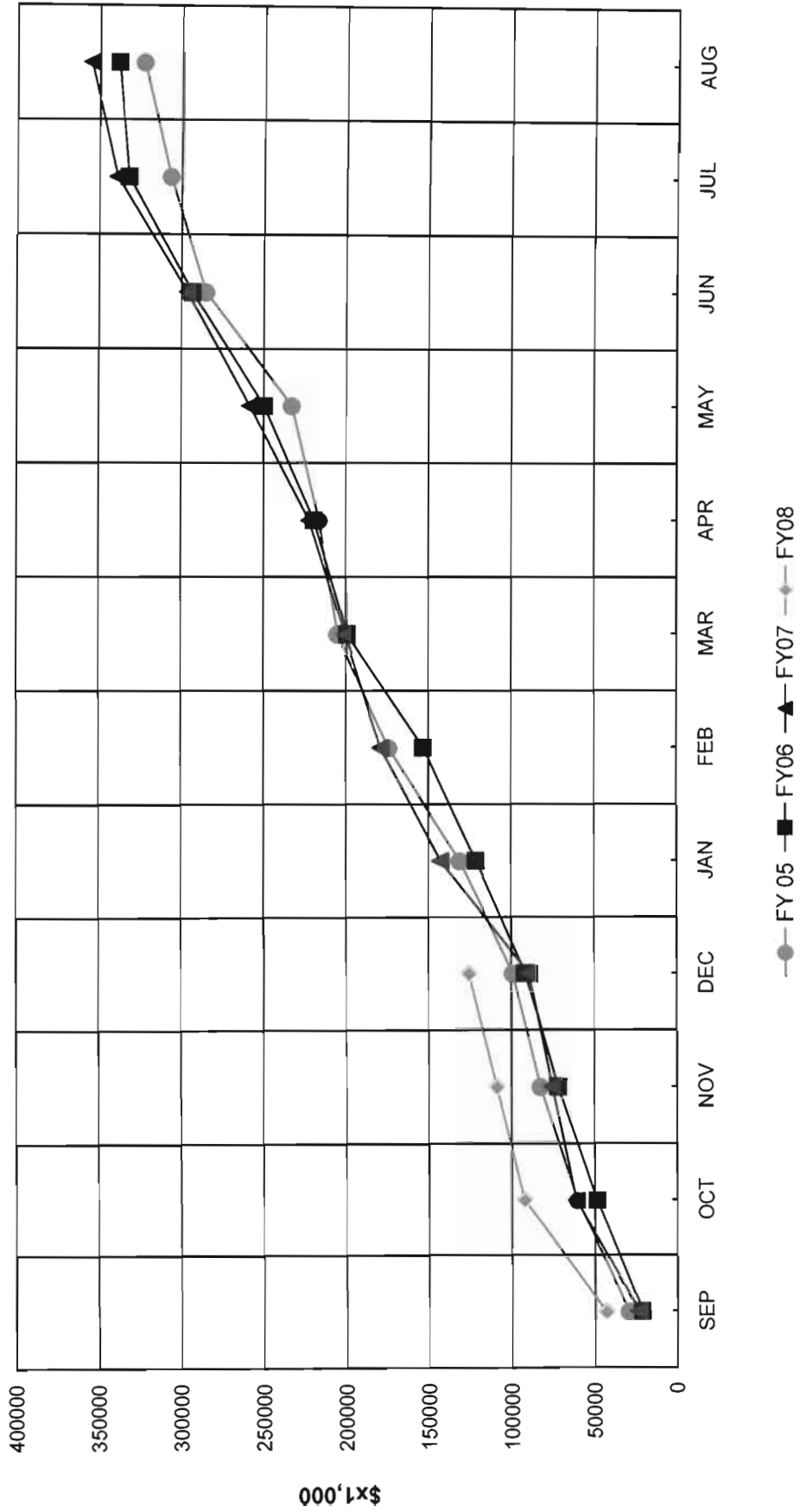
WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	80,180.00	5
TOTAL FOR YEAR TO DATE	5,980,633.00	24
TOTAL FOR SAME PER. OF PREV FY	825,874.98	18
ESTIMATED PROPOSALS FOR YTD	825,874.98	18
% OF ESTIMATE REACHED	724.00	133.00
% OVER ESTIMATE	624.00	33.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	16,657,102.48	147
TOTAL FOR YEAR TO DATE	125,983,406.79	574
TOTAL FOR SAME PER. OF PREV FY	89,599,873.43	605
ESTIMATED PROPOSALS FOR YTD	87,687,463.18	588
% OF ESTIMATE REACHED	143.00	97.00
% OVER ESTIMATE	43.00	3.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	487,255.00	1	765,635.00	5	83,500.00	6	83,500.00	6	916.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	331,589.00	6	5,961,005.70	19	479,641.50	10	479,641.50	10	1,242.00
ANIMAL SCIENCE	748,749.00	36	4,871,983.34	85	5,042,228.41	108	5,042,228.41	108	96.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	412,478.00	3	2,536,327.50	11	18,315,469.30	32	18,315,469.30	32	13.00
BIOLOGICAL AND AGRICULTURE	202,264.50	2	7,683,290.50	19	134,910.50	6	134,910.50	6	5,695.00
BORLAUG INSTITUTE FOR INT'	108,138.00	1	21,172,056.94	6	0.00	0	10,000.00	1	0.00
COLLEGE OF AGRICULTURE - D	408,000.00	1	619,565.00	2	0.00	0	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	9,000.00	1	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	0.00	0	0.00	0	1,352,600.00	5	1,352,600.00	5	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	1,183,261.00	13	1,695,638.00	14	0.00	0	69.00
ENTOMOLOGY	997,209.00	5	1,956,342.00	9	0.00	0	911,792.00	18	0.00
FOREST SCIENCE	0.00	0	6,000.00	1	0.00	0	1,471,043.00	11	0.00
GEOGRAPHY	0.00	0	22,976.00	2	156,628.00	1	156,628.00	1	14.00
HORTICULTURAL SCIENCES	366,754.00	4	755,230.00	9	4,908,613.75	18	4,908,613.75	18	15.00
INSTITUTE FOR OBESITY RESE	164,923.00	1	1,580,627.00	3	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	215,210.89	6	587,746.16	11	330,053.33	2	330,053.33	2	178.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	0.00	0	4,365,338.50	3	0.00	0	1,215,215.25	3	0.00
INSTITUTE AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	3,623,695.00	8	4,491,981.33	14	3,169,316.00	16	3,169,316.00	16	141.00
OFFICE OF THE STATE CHEMIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY & MICROBIO	856,582.00	4	2,621,505.00	12	3,285,904.00	18	3,285,904.00	18	79.00
POULTRY SCIENCE	384,015.66	3	1,161,165.51	12	1,963,203.99	19	1,963,203.99	19	59.00
RECREATION, PARK & TOURISM	6,613.75	2	1,485,449.30	14	912,301.00	14	912,301.00	14	162.00
SOIL & CROP SCIENCES	1,064,790.50	8	12,680,472.50	35	10,185,916.07	34	10,185,916.07	34	124.00
STATISTICS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TAES ADMINISTRATION	42,716.00	2	42,716.00	2	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	396,403.00	1	22,312.00	7	1,325,458.46	7	1,325,458.46	7	1.00
VEGETABLE & FRUIT IMPROVEM	22,500.00	3	273,750.00	9	168,258.00	4	168,258.00	4	162.00
VET - LARGE ANIMAL MED & S	528,146.00	3	1,734,804.00	8	537,623.66	3	537,623.66	3	322.00
VET - PATHOBIOLOGY	1,881,186.34	12	11,355,097.84	35	9,529,829.88	50	9,529,829.88	50	119.00
VET - PHYSIOLOGY & PHARMAC	487,403.00	2	10,399,089.00	18	2,212,708.34	17	2,212,708.34	17	469.00
VET - SMALL ANIMAL MED & S	20,000.00	1	386,778.00	6	361,381.67	16	361,381.67	16	107.00
VETERINARY INTEGRATIVE BIO	1,178,452.00	6	3,269,924.00	21	9,367,400.34	29	9,367,400.34	29	34.00
WILDLIFE & FISHERIES SCIEN	87,999.34	5	1,276,135.34	24	1,071,570.17	22	1,071,570.17	22	119.00
<b>SUBTOTAL</b>	<b>15,023,072.98</b>	<b>126</b>	<b>105,277,565.46</b>	<b>416</b>	<b>76,590,155.37</b>	<b>452</b>	<b>78,502,566.62</b>	<b>470</b>	<b>137.00</b>
AMARILLO	863,804.00	3	3,081,730.00	23	1,608,721.50	15	1,608,721.50	15	191.00
BEAUMONT	0.00	0	1,388,790.50	8	1,900,615.15	7	1,900,615.15	7	73.00
CORPUS CHRISTI	0.00	0	317,990.00	4	301,687.50	7	301,687.50	7	105.00
DALLAS	14,801.00	2	167,801.00	10	892,817.00	8	892,817.00	8	18.00
EL PASO	97,207.00	1	1,168,044.00	13	478,604.50	7	478,604.50	7	244.00
LUBBOCK	242,621.00	2	1,456,639.00	14	539,277.61	23	539,277.61	23	270.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	11,017.00	1	854,886.33	11	239,980.00	3	239,980.00	3	356.00
PECOS	0.00	0	0.00	0	45,000.00	1	45,000.00	1	0.00
SAN ANGELO	20,000.00	1	431,399.00	9	24,885.00	2	24,885.00	2	1,733.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		ESTIMATE OF PROPOSALS		PROPOSALS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	227,632.00	3	900,132.00	8	952,371.07	18	952,371.07	18	952,371.07	18	94.00
TEMPLE	0.00	0	4,703,029.00	18	2,786,034.50	10	2,786,034.50	10	2,786,034.50	10	168.00
UVALDE	52,889.50	2	220,889.50	13	325,000.00	12	325,000.00	12	325,000.00	12	67.00
VERNON	23,878.00	1	33,878.00	3	176,438.00	4	176,438.00	4	176,438.00	4	19.00
WESLACO	80,180.00	5	5,980,633.00	24	825,874.98	18	825,874.98	18	825,874.98	18	724.00
SUBTOTAL	1,634,029.50	21	20,705,841.33	158	11,097,307.81	136	11,097,306.81	135	11,097,306.81	135	186.00
GRAND TOTAL	16,657,102.48	147	125,983,406.79	574	87,687,463.18	588	89,599,873.43	605	89,599,873.43	605	143.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON





DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: USE OF TCE POSTAGE METERS FOR 1890 COOPERATIVE EXTENSION AGENTS  
 POSTAGE

SPONSOR: 0001324 PRAIRIE VIEW A&M UNIVERSITY

PROPOSAL NUMBER: 0877028

DATE SUBMITTED: 12/13/07

SCIENTIST	AMOUNT
SMITH, KYLE L	7,100.00
TOTAL PROPOSAL:	7,100.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	7,100.00	1
TOTAL FOR YEAR TO DATE	7,100.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: SUPPORT EDUCATION FOR GROW GREEN: PRODUCT TOXICITY  
 RATING

SPONSOR: 0001996 CITY OF AUSTIN

PROPOSAL NUMBER: 0870037

DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
GLENN, GRADY J	3,992.00
RENCHIE, DON L	0.00
TOTAL PROPOSAL:	3,992.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,992.00	1
TOTAL FOR YEAR TO DATE	6,726.00	3
TOTAL FOR SAME PER. OF PREV FY	86,391.00	1
ESTIMATED PROPOSALS FOR YTD	86,391.00	1
% OF ESTIMATE REACHED	7.00	300.00
% UNDER ESTIMATE	93.00	200.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: AGRICULTURAL COMMUNICATIONS

TITLE OF RESEARCH: DEVELOPING A PSA IN THE ARROYO COLORADO WATERSHED  
 SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY  
 PROPOSAL NUMBER: 0870050  
 DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
SANTAANA, RODRIGO	0.00
TOTAL PROPOSAL:	0.00

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DEVELOPMENT OF A BUSINESS PLANNING CURRICULUM FOR COTTON  
 PRODUCER- PART I SWOT ANALYSIS

SPONSOR: 0000189 COTTON INCORPORATED  
 PROPOSAL NUMBER: 0870048  
 DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
BENNETT, BLAKE K	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A BUSINESS PLANNING CURRICULUM FOR COTTON  
 PRODUCER- PART II FINANCIAL POSITIONS AND FINANCIAL PERFORMANCE

SPONSOR: 0000189 COTTON INCORPORATED  
 PROPOSAL NUMBER: 0870049  
 DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
BENNETT, BLAKE K	5,000.00
TOTAL PROPOSAL:	5,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	2
TOTAL FOR YEAR TO DATE	223,950.00	11
TOTAL FOR SAME PER. OF PREV FY	403,552.00	8
ESTIMATED PROPOSALS FOR YTD	403,552.00	8
% OF ESTIMATE REACHED	55.00	137.00
% UNDER ESTIMATE	45.00	37.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: IDENTIFICATION OF UTERINE REGULATED BY IMPLANTING PIG  
CONCEPTUSES

SPONSOR: 0000819 TEXAS A&M RESEARCH FOUNDATION

PROPOSAL NUMBER: 0870047

DATE SUBMITTED: 12/14/07

SCIENTIST	AMOUNT
STERLE, JODI A	1,000.00
TOTAL PROPOSAL:	1,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	179,435.00	3
TOTAL FOR SAME PER. OF PREV FY	191,212.00	2
ESTIMATED PROPOSALS FOR YTD	191,212.00	2
% OF ESTIMATE REACHED	93.00	150.00
% UNDER ESTIMATE	7.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ON-SITE SEWAGE SYSTEMS ASSISTANCE

SPONSOR: 0003936 GUADALUPE-BLANCO RIVER AUTHORITY

PROPOSAL NUMBER: 0870040

DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
LESIKAR, BRUCE J	24,000.00
TOTAL PROPOSAL:	24,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	24,000.00	1
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	866,343.00	4
ESTIMATED PROPOSALS FOR YTD	866,343.00	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,500.00	1
ESTIMATED PROPOSALS FOR YTD	2,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: LOWER RIO GRANDE VALLEY INTEGRATED PEST MANAGEMENT (IPM)  
SCOUTING PROGRAM

SPONSOR: 0003226 TEXAS STATE SUPPORT COMMITTEE  
PROPOSAL NUMBER: 0870034  
DATE SUBMITTED: 12/14/07

SCIENTIST	AMOUNT
CATTANEO, MANDA G	5,000.00
TOTAL PROPOSAL:	5,000.00

TITLE OF RESEARCH: ONION PIPE - AN EXTENSION OF THE IPMPIPE

SPONSOR: 0001255 COLORADO STATE UNIVERSITY  
PROPOSAL NUMBER: 0870035  
DATE SUBMITTED: 12/06/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	69,300.00
TOTAL PROPOSAL:	69,300.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	74,300.00	2
TOTAL FOR YEAR TO DATE	339,710.00	13
TOTAL FOR SAME PER. OF PREV FY	424,415.50	18
ESTIMATED PROPOSALS FOR YTD	424,415.50	18
% OF ESTIMATE REACHED	80.00	72.00
% UNDER ESTIMATE	20.00	28.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

TITLE OF RESEARCH: EXTENSION CONTRIBUTION  
SPONSOR: 0000957 UNIVERSITY OF NEBRASKA  
PROPOSAL NUMBER: 0877026  
DATE SUBMITTED: 12/12/07

SCIENTIST	AMOUNT
LIPPKE, LAWRENCE A	10,000.00
TOTAL PROPOSAL:	10,000.00

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: CHILDREN AND THE AIR THEY BREATHE: CONTROLLING ALLERGY AND ASTHMA TRIGGERS IN THE HOME

SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 07700351  
DATE SUBMITTED: 12/06/07

SCIENTIST	AMOUNT
HARRIS, JANIE L	9,999.00-
TOTAL PROPOSAL:	9,999.00-

TITLE OF RESEARCH: WISE UP FINANCIAL EDUCATION PROJECT  
SPONSOR: 0001815 DEPARTMENT OF LABOR  
PROPOSAL NUMBER: 0870032  
DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
GRANOVSKY, NANCY E	65,000.00
TOTAL PROPOSAL:	65,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	55,001.00	1
TOTAL FOR YEAR TO DATE	258,001.00	4
TOTAL FOR SAME PER. OF PREV FY	60,527.00	5
ESTIMATED PROPOSALS FOR YTD	60,527.00	5
% OF ESTIMATE REACHED	426.00	80.00
% OVER ESTIMATE	326.00	20.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: WATER RESOURCE AND RAINWATER HARVESTING TRAINING FOR TEXAS  
EDUCATORS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0870051

DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
WHITTLESEY, LISA A	0.00
TOTAL PROPOSAL:	0.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,500.00	2
TOTAL FOR SAME PER. OF PREV FY	166,797.00	2
ESTIMATED PROPOSALS FOR YTD	166,797.00	2
% OF ESTIMATE REACHED	8.00	100.00
% UNDER ESTIMATE	92.00	0.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	8,528.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: MAP@SYST  
 SPONSOR: 0005183 NORTH DAKOTA EXTENSION SERVICE  
 PROPOSAL NUMBER: 0870041  
 DATE SUBMITTED: 12/11/07  
 SCIENTIST AMOUNT  
 HAYS, AMY E 10,000.00  
 TOTAL PROPOSAL: 10,000.00

TITLE OF RESEARCH: TRINITY BASIN ECOSYSTEM RESTORATION: A GEOSPATIAL DECISION  
 MATRIX  
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
 PROPOSAL NUMBER: 0870042  
 DATE SUBMITTED: 12/13/07  
 SCIENTIST AMOUNT  
 CATHEY, JAMES C 81,348.00  
 TOTAL PROPOSAL: 81,348.00

TITLE OF RESEARCH: REDUCING YAUPON HOLLY: LANDOWNER ASSISTANCE PROGRAM  
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
 PROPOSAL NUMBER: 0870043  
 DATE SUBMITTED: 12/13/07  
 SCIENTIST AMOUNT  
 CATHEY, JAMES C 79,880.00  
 TOTAL PROPOSAL: 79,880.00

TITLE OF RESEARCH: MAPPING VERTEBRATES: A GEOSPATIAL TOOL FOR MONITORING SPECIES  
 WITHIN THE TRINITY RIVER BASIN  
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
 PROPOSAL NUMBER: 0870044  
 DATE SUBMITTED: 12/13/07  
 SCIENTIST AMOUNT  
 CATHEY, JAMES C 106,149.00  
 TOTAL PROPOSAL: 106,149.00

TITLE OF RESEARCH: RESTORATION OF SOUTH TEXAS PLAINS NATIVE AND INTRODUCED GRASSES  
 AND IMPACTS ON BIRD, REPTILE, AND SMALL MAMMAL COMMUNITIES  
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
 PROPOSAL NUMBER: 0870045  
 DATE SUBMITTED: 12/14/07  
 SCIENTIST AMOUNT  
 WILKINS, ROBERT N 0.00  
 TOTAL PROPOSAL: 0.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	277,377.00	4
TOTAL FOR YEAR TO DATE	1,466,975.00	10
TOTAL FOR SAME PER. OF PREV FY	1,042,890.00	2
ESTIMATED PROPOSALS FOR YTD	1,042,890.00	2
% OF ESTIMATE REACHED	140.00	500.00
% OVER ESTIMATE	40.00	400.00

DEPARTMENT: INTERNATIONAL PROGRAMS

INTERNATIONAL PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	400,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,628,858.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	162,885,800.00	200.00
% OVER ESTIMATE	162,885,700.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	500,000.00	1
ESTIMATED PROPOSALS FOR YTD	500,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: ROOT-KNOT NEMATODE MANAGEMENT USING BRASSICA SPECIES AS A  
BIOFUMIGATION AGENT

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 0870033

DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
ONG, KEVIN L	127,905.00
STEDDOM, KARL C	0.00
TOTAL PROPOSAL:	127,905.00

TITLE OF RESEARCH: ANALYSIS OF SOIL & PLANT SAMPLES FOR THE PRESENCE OF NEMATODES OF  
REGULATORY CONCERN

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROPOSAL NUMBER: 0877027

DATE SUBMITTED: 12/12/07

SCIENTIST	AMOUNT
BARNES, LARRY W	10,000.00
TOTAL PROPOSAL:	10,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	137,905.00	2
TOTAL FOR YEAR TO DATE	142,905.00	3
TOTAL FOR SAME PER. OF PREV FY	153,463.00	8
ESTIMATED PROPOSALS FOR YTD	153,463.00	8
% OF ESTIMATE REACHED	93.00	37.00
% UNDER ESTIMATE	7.00	63.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	26,160.18	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,291,535.00	2
TOTAL FOR SAME PER. OF PREV FY	296,104.00	25
ESTIMATED PROPOSALS FOR YTD	296,104.00	25
% OF ESTIMATE REACHED	773.00	8.00
% OVER ESTIMATE	673.00	92.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: ROOT-KNOT NEMATODE MANAGEMENT USING BRASSICA SPECIES AS A  
 BIOFUMIGATION AGENT

SPONSOR: 0002491 USDA SRIPM

PROPOSAL NUMBER: 0870033

DATE SUBMITTED: 12/03/07

SCIENTIST	AMOUNT
SLOAN, JOHN J	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: WATER RESOURCE AND RAINWATER HARVESTING TRAINING FOR TEXAS  
 EDUCATORS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROPOSAL NUMBER: 0870051

DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
SMITH, JOHN W	0.00
TOTAL PROPOSAL:	0.00



SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	36,100.00	4
TOTAL FOR SAME PER. OF PREV FY	274,969.00	8
ESTIMATED PROPOSALS FOR YTD	274,969.00	8
% OF ESTIMATE REACHED	13.00	50.00
% UNDER ESTIMATE	87.00	50.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	23,283.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,328,300.00	100.00
% OVER ESTIMATE	2,328,200.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: PECOS RIVER BASIN ASSESSMENT PROGRAM, EXTENSION  
SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD  
PROPOSAL NUMBER: 0870039  
DATE SUBMITTED: 12/11/07

SCIENTIST	AMOUNT
JONES, CHARLES A	40,000.00
TOTAL PROPOSAL:	40,000.00

TITLE OF RESEARCH: DEVELOPING A PSA IN THE ARROYO COLORADO WATERSHED  
SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY  
PROPOSAL NUMBER: 0870050  
DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
JONES, CHARLES A	41,869.00
TOTAL PROPOSAL:	41,869.00

TITLE OF RESEARCH: WATER RESOURCE AND RAINWATER HARVESTING TRAINING FOR TEXAS  
EDUCATORS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY  
PROPOSAL NUMBER: 0870051  
DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
JONES, CHARLES A	47,104.00
TOTAL PROPOSAL:	47,104.00

TITLE OF RESEARCH: A CURRICULUM FOR THE ARROYO COLORADO WATERSHED  
 SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY  
 PROPOSAL NUMBER: 0870052  
 DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
JONES, CHARLES A	26,510.00
TOTAL PROPOSAL:	26,510.00

TITLE OF RESEARCH: STARR COUNTY FLOOD PROTECTION PLANNING PROJECT  
 SPONSOR: 0002845 STARR COUNTY  
 PROPOSAL NUMBER: 0870054  
 DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
JONES, CHARLES A	461,050.00
TOTAL PROPOSAL:	461,050.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	616,533.00	5
TOTAL FOR YEAR TO DATE	686,764.00	6
TOTAL FOR SAME PER. OF PREV FY	825,548.00	6
ESTIMATED PROPOSALS FOR YTD	825,548.00	6
% OF ESTIMATE REACHED	83.00	100.00
% UNDER ESTIMATE	17.00	0.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: MAPPING VERTEBRATES: A GEOSPATIAL TOOL FOR MONITORING SPECIES  
 WITHIN THE TRINITY RIVER BASIN

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
 PROPOSAL NUMBER: 0870044  
 DATE SUBMITTED: 12/13/07

SCIENTIST	AMOUNT
FITZGERALD, LEE A	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: RESTORATION OF SOUTH TEXAS PLAINS NATIVE AND INTRODUCED GRASSES  
 AND IMPACTS ON BIRD, REPTILE, AND SMALL MAMMAL COMMUNITIES

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802  
 PROPOSAL NUMBER: 0870045  
 DATE SUBMITTED: 12/14/07

SCIENTIST	AMOUNT
MORRISON, MIKE L	58,000.00
TOTAL PROPOSAL:	58,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	58,000.00	1
TOTAL FOR YEAR TO DATE	58,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: KIDS WITH BIZ IDEAZ  
SPONSOR: 0000977 USDA - CSREES  
PROPOSAL NUMBER: 0870038  
DATE SUBMITTED: 12/17/07

SCIENTIST	AMOUNT
HOWARD, JEFF W	133,998.00
TOTAL PROPOSAL:	133,998.00

TITLE OF RESEARCH: WATER RESOURCE AND RAINWATER HARVESTING TRAINING FOR TEXAS  
EDUCATORS

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY  
PROPOSAL NUMBER: 0870051  
DATE SUBMITTED: 12/20/07

SCIENTIST	AMOUNT
LOCKE, DARLENE H	0.00
TOTAL PROPOSAL:	0.00

TITLE OF RESEARCH: ENGAGING YOUTH, SERVING COMMUNITIES/RURAL YOUTH DEVELOPMENT

SPONSOR: 0002490 NATIONAL 4-H COUNCIL  
PROPOSAL NUMBER: 0870053  
DATE SUBMITTED: 12/21/07

SCIENTIST	AMOUNT
HOWARD, JEFF W	0.00
DODD, COURTNEY F	24,983.00
TOTAL PROPOSAL:	24,983.00

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	158,981.00	2
TOTAL FOR YEAR TO DATE	752,096.00	5
TOTAL FOR SAME PER. OF PREV FY	352,462.00	2
ESTIMATED PROPOSALS FOR YTD	352,462.00	2
% OF ESTIMATE REACHED	213.00	250.00
% OVER ESTIMATE	113.00	150.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,500.00	4
ESTIMATED PROPOSALS FOR YTD	16,500.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

TITLE OF RESEARCH: INCREASING DIABETES EDUCATION IN COUNTIES IN TEH PANHANDLE  
 REGION

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROPOSAL NUMBER: 0870046

DATE SUBMITTED: 12/14/07

SCIENTIST	AMOUNT
CHANDLER, JOAN	2,000.00
TOTAL PROPOSAL:	2,000.00

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	200,000.00	100.00
% OVER ESTIMATE	199,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	53,500.00	1
ESTIMATED PROPOSALS FOR YTD	53,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	32,674.25	3
TOTAL FOR SAME PER. OF PREV FY	55,741.00	1
ESTIMATED PROPOSALS FOR YTD	55,741.00	1
% OF ESTIMATE REACHED	58.00	300.00
% UNDER ESTIMATE	42.00	200.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

TITLE OF RESEARCH: EVALUATION OF LEGUMINOUS COVER CROPS IN ORGANIC RICE PRODUCTION  
SPONSOR: 0002249 USDA-SARE/ACE  
PROPOSAL NUMBER: 0870036  
DATE SUBMITTED: 12/10/07

SCIENTIST	AMOUNT
BATCHELOR, BRENT M	15,000.00
TOTAL PROPOSAL:	15,000.00

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,500,000.00	100.00
% OVER ESTIMATE	1,499,900.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,000,000.00	1
TOTAL FOR SAME PER. OF PREV FY	49,000.00	1
ESTIMATED PROPOSALS FOR YTD	49,000.00	1
% OF ESTIMATE REACHED	2,040.00	100.00
% OVER ESTIMATE	1,940.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,451,189.00	26
TOTAL FOR YEAR TO DATE	9,646,772.43	84
TOTAL FOR SAME PER. OF PREV FY	5,813,386.50	100
ESTIMATED PROPOSALS FOR YTD	5,821,927.50	113
% OF ESTIMATE REACHED	165.00	74.00
% OVER ESTIMATE	65.00	26.00



DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PROPOSALS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	7,100.00	1	7,100.00	1	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	3,992.00	1	6,726.00	3	86,391.00	1	86,391.00	1	86,391.00	1	7.00
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	5,000.00	1	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	10,000.00	2	223,950.00	11	403,552.00	8	403,552.00	8	403,552.00	8	55.00
ANIMAL SCIENCE	1,000.00	1	179,435.00	3	191,212.00	2	191,212.00	2	191,212.00	2	93.00
BIOLOGICAL AND AGRICULTURA COMMUNITY ECONOMIC DEVELOP	24,000.00	1	24,000.00	1	866,343.00	4	866,343.00	4	866,343.00	4	2.00
COUNTY GOVERNMENT	0.00	0	0.00	0	2,500.00	1	2,500.00	1	2,500.00	1	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	1.00	1	1.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	17,000.00	1	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	74,300.00	2	339,710.00	13	424,415.50	18	424,415.50	18	424,415.50	18	80.00
EXTENSION INFORMATION TECH	10,000.00	1	10,000.00	1	1.00	1	1.00	1	1.00	1	1,000,000.00
FAMILY DEVELOPMENT & RESOU	55,001.00	1	258,001.00	4	60,527.00	5	60,527.00	5	60,527.00	5	426.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	1.00	1	1.00	1	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	1.00	1	1.00	1	0.00
HORTICULTURAL SCIENCES	0.00	0	13,500.00	2	166,797.00	2	166,797.00	2	166,797.00	2	8.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	277,377.00	4	1,466,975.00	10	1,042,890.00	2	1,042,890.00	2	1,042,890.00	2	140.00
INTERNATIONAL PROGRAMS	0.00	0	400,000.00	1	0.00	0	0.00	0	0.00	0	0.00
MILITARY PROGRAMS	0.00	0	1,628,858.00	2	1.00	1	1.00	1	1.00	1	162,885,800.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	500,000.00	1	500,000.00	1	500,000.00	1	0.00
PLANT PATHOLOGY AND MICROB	137,905.00	2	142,905.00	3	153,463.00	8	153,463.00	8	153,463.00	8	93.00
POULTRY SCIENCE	0.00	0	26,160.18	2	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	2,291,535.00	2	296,104.00	25	296,104.00	25	296,104.00	25	773.00
SOIL AND CROP SCIENCES	0.00	0	36,100.00	4	274,969.00	8	274,969.00	8	274,969.00	8	13.00
TALL PROGRAM	0.00	0	23,283.00	1	1.00	1	1.00	1	1.00	1	2,328,300.00
TEXAS WATER RESOURCES INST	616,533.00	5	686,764.00	6	825,548.00	6	825,548.00	6	825,548.00	6	83.00
WILDLIFE AND FISHERIES SCI	58,000.00	1	58,000.00	1	0.00	0	0.00	0	0.00	0	0.00
4-H PROGRAMS	158,981.00	2	752,096.00	5	352,462.00	2	352,462.00	2	352,462.00	2	213.00
<b>SUBTOTAL</b>	<b>1,434,189.00</b>	<b>24</b>	<b>8,597,098.18</b>	<b>78</b>	<b>5,647,179.50</b>	<b>99</b>	<b>5,638,645.50</b>	<b>93</b>	<b>5,638,645.50</b>	<b>93</b>	<b>152.00</b>
AG & NR - NORTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	16,500.00	4	16,500.00	4	16,500.00	4	0.00
DISTRICT 02 - LUBBOCK	2,000.00	1	2,000.00	1	1.00	1	1.00	1	1.00	1	200,000.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	1.00	1	1.00	1	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1.00	1	1.00	1	1.00	1	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	1.00	1	1.00	1	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	53,500.00	1	53,500.00	1	53,500.00	1	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	1.00	1	1.00	1	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	1.00	1	1.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 10 - UVALDE	0.00	0	32,674.25	3	55,741.00	1	55,741.00	1	55,741.00	1	58.00
DISTRICT 11 - CORPUS CHRIS	15,000.00	1	15,000.00	1	1.00	1	1.00	1	1.00	1	1,500,000.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	1,000,000.00	1	49,000.00	1	49,000.00	1	49,000.00	1	2,040.00
<b>SUBTOTAL</b>	<b>17,000.00</b>	<b>2</b>	<b>1,049,674.25</b>	<b>6</b>	<b>174,748.00</b>	<b>14</b>	<b>174,748.00</b>	<b>7</b>	<b>174,741.00</b>	<b>7</b>	<b>600.00</b>
<b>GRAND TOTAL</b>	<b>1,451,189.00</b>	<b>26</b>	<b>9,646,772.43</b>	<b>84</b>	<b>5,821,927.50</b>	<b>113</b>	<b>5,813,386.50</b>	<b>100</b>	<b>5,813,386.50</b>	<b>100</b>	<b>165.00</b>

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

