

TEXAS AGRILIFE RESEARCH  
Year to Date Summary of Awards thru April 2012  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	151,000.00	180,227.00	180,227.00	402,106.00	402,106.00	427,106.00	427,106.00	427,106.00				
AGRICULTURAL ECONOM	47,512.00	51,125.00	234,764.00	307,264.00	307,264.00	480,912.00	580,912.00	689,657.50				
ANIMAL SCIENCE	0.00	0.00	0.00	29,955.00	42,554.00	228,154.00	731,144.00	731,144.00				
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
BIOCHEMISTRY & BIOP	137,700.00	137,700.00	513,350.00	1465,850.00	1615,850.00	1788,042.00	1605,048.00	1836,213.00				
BIOLOGICAL AND AGR	81,184.00	92,245.00	199,866.00	199,866.00	299,757.00	364,257.00	404,257.00	477,042.00				
BORLAUG INSTITUTE F	215,966.70	13689,167.70	13905,217.70	13905,217.70	15407,697.77	15944,052.07	16054,052.07	17832,600.24				
COLLEGE OF AGRICULT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
COLLEGE OF SCIENCE-	0.00	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49	27,491.49				
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
DIRECTOR'S OFFICE-T	99,055.00	168,481.00	173,481.00	173,481.00	173,481.00	173,481.00	173,481.00	368,266.00				
ECOSYSTEM SCIENCE A	113,313.00	113,313.00	113,313.00	113,313.00	147,328.52	147,328.52	147,328.52	198,828.52				
ENTOMOLOGY	0.00	0.00	85,000.00	85,000.00	252,656.00	271,362.00	418,043.00	418,043.00				
HORTICULTURAL SCIEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,808.50				
INSTITUTE FOR OBES	400,000.00	536,805.00	1593,790.52	1632,790.52	2021,677.52	2025,677.52	2025,677.52	2331,804.52				
INSTITUTE OF RENEWA	0.00	0.00	15,000.00	15,000.00	15,000.00	80,000.00	228,000.00	228,000.00				
INSTITUTE PLANT GEN	2231,930.00	2795,405.50	3270,860.50	3431,090.00	3431,090.00	3431,090.00	3431,090.00	3431,090.00				
INSTITUTE-COUNTERME	0.00	0.00	2,900.00	322,1500.00	272,459.00	272,459.00	272,459.00	220,810.00				
NUTRITION AND FOOD	0.00	204,885.00	325,633.00	325,633.00	345,633.00	375,333.00	375,333.00	375,333.00				
OFFICE OF THE STATE	70,000.00	70,000.00	70,000.00	209,737.00	309,737.00	2187,320.00	2194,820.00	2258,820.00				
PLANT PATHOLOGY & M	0.00	63,663.56	122,511.06	351,851.34	351,851.34	351,851.34	377,183.49	456,569.35				
POULTRY SCIENCE	24,952.00	74,792.00	164,792.00	169,286.00	226,508.00	325,404.00	114,203.00	114,203.00				
RECREATION, PARK &	103,507.00	148,507.00	441,602.00	698,200.00	849,200.00	918,788.00	927,788.00	1567,125.00				
SOIL & CROP SCIENCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TAA&S ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
TAMU INSTITUTE FOR	0.00	0.00	260,367.50	260,367.50	699,398.00	724,398.00	724,398.00	824,378.00				
TEXAS VETERINARY ME	464,450.00	611,898.00	669,898.00	669,898.00	699,398.00	724,398.00	724,398.00	824,378.00				
TEXAS WATER RESOURC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
VEGETABLE & FRUIT I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
VFT - LARGE ANIMAL	4,000.00	64,000.00	396,456.00	736,694.00	1053,607.00	1179,492.00	97,779.50	97,779.50				
VFT - PATHOBIOLOGY	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	63,000.00	169,664.00	1413,668.85				
VFT - PHYSIOLOGY &	0.00	0.00	374,741.00	374,741.00	325,246.00	385,246.00	397,864.65	421,749.65				
VFT - SMALL ANIMAL	1127,476.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1529,954.00	1859,298.00				
VETERINARY INTRGRAT	448,357.00	448,357.00	458,357.00	458,357.00	949,273.50	1144,919.50	1270,404.50	1301,691.67				
WILDLIFE & FISHERIE	5783,402.70	21331,384.75	25084,651.77	27746,542.05	31268,127.14	35313,603.94	36594,714.59	41157,311.79				
CUMULATIVE TOTAL	5783,402.70	15947,982.05	3755,267.02	2661,890.28	3521,585.09	4045,476.80	1281,110.65	4562,597.20				
MONTHLY TOTAL												
AMARILLO	31,707.00	101,707.00	176,376.00	390,070.00	439,070.00	439,070.00	439,070.00	635,729.50				
BEAUMONT	0.00	20,000.00	20,000.00	266,494.00	1223,617.49	1223,617.49	1585,439.99	1600,439.99				
CORPUS CHRISTI	10,966.50	54,466.50	309,466.50	346,216.50	911,185.50	911,185.50	971,534.50	1024,549.50				
DALLAS	0.00	0.00	86,200.00	183,406.00	183,406.00	218,906.00	218,906.00	218,906.00				
DEL PASO	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	64,744.00	71,244.00	75,974.00				
LUBBOCK	248,607.00	277,682.00	402,771.00	236,293.00	197,791.00	147,791.00	110,791.00	301,976.00				
MCGREGOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
OVERTON	72,433.00	72,433.00	72,433.00	72,433.00	87,433.00	87,433.00	87,433.00	87,433.00				
PEPCOS	0.00	780,453.00	780,453.00	780,453.00	780,453.00	780,453.00	780,453.00	870,423.48				
SAN ANGELO	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00				
SONORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
STEPHENVILLE	25,966.50	27,966.50	37,966.50	53,602.50	64,852.50	422,316.50	422,316.50	438,941.50				
TEMPLE	0.00	50,000.00	50,000.00	50,000.00	127,000.00	176,902.66	1453,959.66	1503,959.66				
UYVALDE	4,500.00	4,500.00	25,870.00	69,364.88	83,864.88	83,864.88	83,864.88	135,614.88				
VERNON	0.00	0.00	84,336.00	84,336.00	84,336.00	114,317.00	114,317.00	129,317.00				
WESLACO	18,915.00	267,742.00	517,190.00	700,230.00	2817,267.87	3022,343.42	3601,517.42	3923,955.42				
CUMULATIVE TOTAL	473,339.00	1721,694.00	1803,514.00	2781,562.00	6644,939.24	7397,362.45	9759,235.43	10897,219.93				
MONTHLY TOTAL	473,339.00	1248,355.00	81,820.00	978,048.00	3863,377.24	752,423.21	2361,872.98	1137,984.50				
CUMULATIVE GR TOTAL	6256,741.70	23053,078.75	26888,165.77	30528,104.05	37913,066.38	42710,966.39	46353,950.02	52054,531.72				
MONTHLY GR TOTAL	6256,741.70	16796,337.05	3835,087.02	3639,938.28	7384,962.33	4797,900.01	3642,983.63	5700,581.70				

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	427,106.00	6
TOTAL FOR SAME PER. OF PREV FY	609,600.00	4
ESTIMATED AWARDS FOR YTD	479,534.79	6
% OF ESTIMATE REACHED	89.00	100.00
% UNDER ESTIMATE	11.00	0.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: DATA ANALYSIS FOR THE IARW PRODUCTIVITY AND BENCHMARKING SURVEY  
SPONSOR: 0005638 INTERNATIONAL ASSOCIATION OF REFRIGERATED WAREHOUSES  
PROJECT NUMBER: 0000406544  
BEGINNING DATE: 04/15/12      ENDING DATE: 04/14/13  
SCIENTIST      AMOUNT  
SALIN, VICTORIA S      9,937.00  
TOTAL AWARD:      9,937.00

TITLE OF RESEARCH: CONSEQUENCES OF LIMITING STARCHY VEGETABLES IN SCHOOL LUNCHES  
SPONSOR: 0006340 ALLIANCE FOR POTATO RESEARCH AND EDUCATION  
PROJECT NUMBER: 0000406562  
BEGINNING DATE: 04/01/12      ENDING DATE: 03/31/13  
SCIENTIST      AMOUNT  
CAPPS JR, ORAL      49,404.25  
ISHDORJ, ARIUN      49,404.25  
TOTAL AWARD:      98,808.50

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	108,745.50	3
TOTAL FOR YEAR TO DATE	689,657.50	19
TOTAL FOR SAME PER. OF PREV FY	1,988,761.50	25
ESTIMATED AWARDS FOR YTD	2,069,258.00	18
% OF ESTIMATE REACHED	33.00	105.00
% UNDER ESTIMATE	67.00	5.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	731,144.00	10
TOTAL FOR SAME PER. OF PREV FY	1,633,740.21	34
ESTIMATED AWARDS FOR YTD	1,970,365.70	31
% OF ESTIMATE REACHED	37.00	32.00
% UNDER ESTIMATE	63.00	68.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: RICE VARIETY IMPROVEMENT PROJECT  
SPONSOR: 0001724 MARS FOOD EUROPE CV  
PROJECT NUMBER: 0000404504  
BEGINNING DATE: 04/01/09      ENDING DATE: 04/01/15

SCIENTIST	AMOUNT
PARK, WILLIAM D	218,166.00
TOTAL AWARD:	218,166.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER  
PROJECT NUMBER: 0000504127  
BEGINNING DATE: 04/01/12      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
DEVARENNE, TIMOTHY P	12,999.00
TOTAL AWARD:	12,999.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	231,165.00	2
TOTAL FOR YEAR TO DATE	1,836,213.00	10
TOTAL FOR SAME PER. OF PREV FY	7,063,438.00	9
ESTIMATED AWARDS FOR YTD	7,063,438.00	9
% OF ESTIMATE REACHED	25.00	111.00
% UNDER ESTIMATE	75.00	11.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER  
PROJECT NUMBER: 0000504127  
BEGINNING DATE: 09/01/11      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
LACEY, RONALD E	71,785.00
CAPAREDA, SERGIO C	1,000.00
TOTAL AWARD:	72,785.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	72,785.00	2
TOTAL FOR YEAR TO DATE	477,042.00	20
TOTAL FOR SAME PER. OF PREV FY	1,576,987.00	27
ESTIMATED AWARDS FOR YTD	3,156,095.83	33
% OF ESTIMATE REACHED	15.00	60.00
% UNDER ESTIMATE	85.00	40.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: UKULIMA FARM AGRICULTURE & SCIENCES COLLABORATIVE RESEARCH  
PROGRAM - ALMA SOUTH AFRICA

SPONSOR: 0006238 HOWARD G BUFFET FOUNDATION/NATURE CONSERVATION TRUST

PROJECT NUMBER: 0000406507

BEGINNING DATE: 01/01/12           ENDING DATE: 12/31/16

SCIENTIST                            AMOUNT

MUIR, JAMES P                        700,000.00

TOTAL AWARD:                        700,000.00

TITLE OF RESEARCH: INSTITUTE FOR ECONOMIC SOVEREIGNTY (IES) IN DOCUMENTING AND  
DISSEMINATING THE WORK OF THE TASK FORCE FOR BUSINESS & STABILITY

SPONSOR: 0006238 HOWARD G BUFFET FOUNDATION/NATURE CONSERVATION TRUST

PROJECT NUMBER: 0000406534

BEGINNING DATE: 04/06/12           ENDING DATE: 04/05/13

SCIENTIST                            AMOUNT

KING, JOSEPH N                       300,000.00

TOTAL AWARD:                        300,000.00

TITLE OF RESEARCH: THE AFGHANISTAN PEACE PROJECT

SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS

PROJECT NUMBER: 0000503449

BEGINNING DATE: 09/26/06           ENDING DATE: 10/31/12

SCIENTIST                            AMOUNT

PRICE, EDWIN C                       12,000.00

TOTAL AWARD:                        12,000.00

TITLE OF RESEARCH: AFGHANISTAN PEACH PROJECT

SPONSOR: 0005980 GTW CONSULTANT & ASSOCIATES, LLC

PROJECT NUMBER: 0000504338

BEGINNING DATE: 05/01/11           ENDING DATE: 04/27/12

SCIENTIST                            AMOUNT

SMITH, MARK Q                        566,556.17

TOTAL AWARD:                        566,556.17

TITLE OF RESEARCH: AFRICA MENTORING PROGRAM

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000504462

BEGINNING DATE: 03/14/12           ENDING DATE: 12/31/12

SCIENTIST                            AMOUNT

MCWHORTER, GEORGE M                199,992.00

TOTAL AWARD:                        199,992.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,778,548.17	5
TOTAL FOR YEAR TO DATE	17,832,600.24	30
TOTAL FOR SAME PER. OF PREV FY	6,410,189.43	30
ESTIMATED AWARDS FOR YTD	6,410,189.43	30
% OF ESTIMATE REACHED	278.00	100.00
% OVER ESTIMATE	178.00	0.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	27,491.49	1
TOTAL FOR SAME PER. OF PREV FY	75,765.32	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	250,000.00	1
ESTIMATED AWARDS FOR YTD	250,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	368,266.00	1
TOTAL FOR SAME PER. OF PREV FY	1,351,104.00	5
ESTIMATED AWARDS FOR YTD	1,509,504.00	6
% OF ESTIMATE REACHED	24.00	16.00
% UNDER ESTIMATE	76.00	84.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: WATER INTENSITY AND FOOTPRINT OF ADVANCE FEEDSTOCK  
SPONSOR: 0000766 SHELL OIL COMPANY  
PROJECT NUMBER: 0000406143  
BEGINNING DATE: 11/05/10      ENDING DATE: 09/30/12  
SCIENTIST      AMOUNT  
SRINIVASAN, RAGHAVAN      100,000.00  
TOTAL AWARD:      100,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	100,000.00	1
TOTAL FOR YEAR TO DATE	530,323.00	7
TOTAL FOR SAME PER. OF PREV FY	723,213.00	12
ESTIMATED AWARDS FOR YTD	822,069.00	12
% OF ESTIMATE REACHED	64.00	58.00
% UNDER ESTIMATE	36.00	42.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF MOLECULAR DIAGNOSTICS TOOLS FOR DETECTION OF  
CRY1AC/CRY1AB(BT) RESISTANCE IN BOLLWORM (H.ZEA)  
SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION  
PROJECT NUMBER: 0000406567  
BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12  
SCIENTIST      AMOUNT  
PIETRANTONIO, PATRIC      18,000.00  
TOTAL AWARD:      18,000.00

TITLE OF RESEARCH: DOMESTICATION AND AGRONOMIC SELECTION INFLUENCES ON MAIZE DEFENSE  
AGAINST A SPECIALIST HERBIVORE  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROJECT NUMBER: 0000503841  
BEGINNING DATE: 05/01/12      ENDING DATE: 08/31/12  
SCIENTIST      AMOUNT  
BERNAL, JULIO S      8,700.00  
TOTAL AWARD:      8,700.00

TITLE OF RESEARCH: UNTANGLING TROPICAL DIVERSITY: A PHYLOGENETIC ANALYSIS OF TRITROPHIC INTERACTIONS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 0000504111

BEGINNING DATE: 01/01/10      ENDING DATE: 01/31/14

SCIENTIST	AMOUNT
WHARTON, ROBERT A	14,800.00
TOTAL AWARD:	14,800.00

TITLE OF RESEARCH: COLLECTION SUPPORT FOR USDA APHIS PPQ ENTOMOLOGIST ASSOCIATED WITH THE TEXAS A&M UNIVERSITY INSECT COLLECTION

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000504465

BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
OSWALD, JOHN D	10,000.00
TOTAL AWARD:	10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	51,500.00	4
TOTAL FOR YEAR TO DATE	198,828.52	8
TOTAL FOR SAME PER. OF PREV FY	518,375.00	16
ESTIMATED AWARDS FOR YTD	518,375.00	16
% OF ESTIMATE REACHED	38.00	50.00
% UNDER ESTIMATE	62.00	50.00

DEPARTMENT: GENOMICS & BIOINFORMATICS CORE

GENOMICS & BIOINFORMATICS CORE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	200,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	418,043.00	7
TOTAL FOR SAME PER. OF PREV FY	442,300.00	6
ESTIMATED AWARDS FOR YTD	442,300.00	5
% OF ESTIMATE REACHED	94.00	140.00
% UNDER ESTIMATE	6.00	40.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

TITLE OF RESEARCH: CONSEQUENCES OF LIMITING STARCHY VEGETABLES IN SCHOOL LUNCHES

SPONSOR: 0006340 ALLIANCE FOR POTATO RESEARCH AND EDUCATION

PROJECT NUMBER: 0000406562

BEGINNING DATE: 04/01/12                      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
SPAULDING, CAROL J	49,404.25
MURANO, PETER S	49,404.25
TOTAL AWARD:	98,808.50

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	98,808.50	2
TOTAL FOR YEAR TO DATE	98,808.50	2
TOTAL FOR SAME PER. OF PREV FY	529,999.00	2
ESTIMATED AWARDS FOR YTD	529,999.00	2
% OF ESTIMATE REACHED	18.00	100.00
% UNDER ESTIMATE	82.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: POTENTIAL IMPACTS OF HIGHWAY CONSTRUCTION NOISE & ACTIVITY ON

BIRDS WITH EMPHASIS ON THE GOLDEN-CHEEKED WARBLER

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000406542

BEGINNING DATE: 03/27/12                      ENDING DATE: 05/31/14

SCIENTIST	AMOUNT
WILKINS, ROBERT N	157,640.00
TOTAL AWARD:	157,640.00

TITLE OF RESEARCH: FRESHWATER MUSSEL (FAMILY: UNIONIDAE) SURVEY OF ALLENS CREEK AND  
THE LOWER BRAZOS RIVER

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000406563

BEGINNING DATE: 06/01/12                      ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
RANDKLEV, CHARLES R	80,000.00
TOTAL AWARD:	80,000.00

TITLE OF RESEARCH: FRESHWATER INFLOWS: DETERMINING FLOW REGIMES IN THE FACE OF LAND  
USE CHANGE, CLIMATE, CHANGE, AND OTHER UNKNOWNNS

SPONSOR: 0002678 UNIVERSITY OF TEXAS MARINE SCIENCE CENTER

PROJECT NUMBER: 0000504467

BEGINNING DATE: 11/15/11                      ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
PETERSON, TARLA R	68,487.00
TOTAL AWARD:	68,487.00



INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	306,127.00	3
TOTAL FOR YEAR TO DATE	2,331,804.52	19
TOTAL FOR SAME PER. OF PREV FY	763,432.60	10
ESTIMATED AWARDS FOR YTD	763,432.60	10
% OF ESTIMATE REACHED	305.00	190.00
% OVER ESTIMATE	205.00	90.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	228,000.00	4
TOTAL FOR SAME PER. OF PREV FY	413,000.00	6
ESTIMATED AWARDS FOR YTD	413,000.00	6
% OF ESTIMATE REACHED	55.00	66.00
% UNDER ESTIMATE	45.00	34.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,431,090.00	6
TOTAL FOR SAME PER. OF PREV FY	821,574.00	3
ESTIMATED AWARDS FOR YTD	945,041.00	3
% OF ESTIMATE REACHED	363.00	200.00
% OVER ESTIMATE	263.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: TARGETING PROSTAGLANDIN SUBSTRATE AVAILABILITY IN COLON CANCER

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INSTITUTE OF TEXAS

PROJECT NUMBER: 0000406509

BEGINNING DATE: 12/01/11      ENDING DATE: 11/30/13

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	100,176.00-
TOTAL AWARD:	100,176.00-

TITLE OF RESEARCH: SORGHUM'S ROLE IN DIGESTIVE HEALTH - MAINTENANCE OF BENEFICIAL BACTERIAL POPULATIONS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000406550

BEGINNING DATE: 04/01/12      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
TURNER, NANCY D	48,487.00
TOTAL AWARD:	48,487.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	51,689.00-	1
TOTAL FOR YEAR TO DATE	220,810.00	4
TOTAL FOR SAME PER. OF PREV FY	458,420.83	5
ESTIMATED AWARDS FOR YTD	458,420.83	5
% OF ESTIMATE REACHED	48.00	80.00
% UNDER ESTIMATE	52.00	20.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	375,333.00	4
TOTAL FOR SAME PER. OF PREV FY	152,976.00	4
ESTIMATED AWARDS FOR YTD	741,078.00	5
% OF ESTIMATE REACHED	50.00	80.00
% UNDER ESTIMATE	50.00	20.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406557

BEGINNING DATE: 03/10/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
STARR, JAMES L	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: PEANUT DISEASE MANAGEMENT STRATEGIES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406559

BEGINNING DATE: 03/10/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
STARR, JAMES L	5,000.00
TOTAL AWARD:	5,000.00

TITLE OF RESEARCH: DEVELOPMENT OF ELITE COTTON GERMPLASM WITH RESISTANCE TO ROOT-KNOT NEMATODES FROM UNIQUE SOURCES OF RESISTANCE

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406565

BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
STARR, JAMES L	23,000.00
TOTAL AWARD:	23,000.00

TITLE OF RESEARCH: BREEDING FOR GENETIC IMPROVEMENT OF UPLAND COTTON: IMPROVED  
RESISTANCE TO SEEDING DISEASE

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406566

BEGINNING DATE: 01/01/12            ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
STARR, JAMES L	30,000.00
TOTAL AWARD:	30,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,000.00	4
TOTAL FOR YEAR TO DATE	2,258,820.00	12
TOTAL FOR SAME PER. OF PREV FY	1,377,754.60	11
ESTIMATED AWARDS FOR YTD	1,082,509.34	17
% OF ESTIMATE REACHED	208.00	70.00
% OVER ESTIMATE	108.00	30.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: BENEFITS OF FEEDING ON INHERENTLY THERMO-TOLERANT XYLANASE  
(ECONASE XT) WITH QUANTUM PHYTASE IN A NUTRIENT ADJUSTED BROILER

SPONSOR: 0006069 AB VISTA

PROJECT NUMBER: 0000406393

BEGINNING DATE: 09/01/11            ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
LEE, JASON T	42,845.86
TOTAL AWARD:	42,845.86

TITLE OF RESEARCH: REVERSION TO VIRULENCE PASSAGES OF 3 EIMERIA STRAINS

SPONSOR: 0000685 PFIZER INCORPORATED

PROJECT NUMBER: 0000406569

BEGINNING DATE: 03/21/12            ENDING DATE: 03/21/13

SCIENTIST	AMOUNT
CALDWELL, DAVID J	36,540.00
TOTAL AWARD:	36,540.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	79,385.86	2
TOTAL FOR YEAR TO DATE	456,569.35	15
TOTAL FOR SAME PER. OF PREV FY	810,888.48	15
ESTIMATED AWARDS FOR YTD	879,900.38	17
% OF ESTIMATE REACHED	51.00	88.00
% UNDER ESTIMATE	49.00	12.00

DEPARTMENT: RECREATION, PARK & TOURISM

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	114,203.00	10
TOTAL FOR SAME PER. OF PREV FY	97,492.50	7
ESTIMATED AWARDS FOR YTD	1,144,672.00	18
% OF ESTIMATE REACHED	9.00	55.00
% UNDER ESTIMATE	91.00	45.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: PERENNIAL ENERGY GRASS BREEDING AND EVALUATION PROGRAM

SPONSOR: 0006241 BP AMERICA, INC.

PROJECT NUMBER: 0000406533

BEGINNING DATE: 03/26/12      ENDING DATE: 12/31/14

SCIENTIST	AMOUNT
JESSUP, RUSSELL W	195,815.00
TOTAL AWARD:	195,815.00

TITLE OF RESEARCH: DERIVATION OF AGRONOMICALLY SUITABLE TYPES OF RENIFORM-IMMUNE COTTON BY HIGH-RESOLUTION RECOMBINATION AND PHENOTYPIC

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406535

BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
STELLY, DAVID M	75,000.00
TOTAL AWARD:	75,000.00

TITLE OF RESEARCH: A HIGH-THROUGHPUT MARKER SYSTEM FOR GENOME-WIDE COTTON RESEARCH

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406536

BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
STELLY, DAVID M	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERMPLOSM TO INCREASE GENETIC DIVERSITY FOR COTTON IMPROVEMENT

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406537

BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
STELLY, DAVID M	50,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: DETERMINE THE PERFORMANCE OF OROUGHTGARD COM UNDER STRESS CONDITIONS AND ACROSS MULTIPLE ENVIRONMENTS & GENETICS

SPONSOR: 0005168 MONSANTO COMPANY

PROJECT NUMBER: 0000406547

BEGINNING DATE: 04/01/12      ENDING DATE: 11/15/12

SCIENTIST	AMOUNT
COTHREN, J T	9,450.00
TOTAL AWARD:	9,450.00





DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	84,500.00	11
ESTIMATED AWARDS FOR YTD	50,254.60	10
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	97,779.50	2
TOTAL FOR SAME PER. OF PREV FY	127,009.00	5
ESTIMATED AWARDS FOR YTD	127,009.00	5
% OF ESTIMATE REACHED	76.00	40.00
% UNDER ESTIMATE	24.00	60.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: BACTERIAL DISEASES IN TEXAS QUAIL  
SPONSOR: 0005598 ROLLING PLAINS QUAIL RESEARCH FOUNDATION  
PROJECT NUMBER: 0000406310  
BEGINNING DATE: 07/01/11      ENDING DATE: 06/30/14

SCIENTIST	AMOUNT
ZHANG, MICHAEL Z	119,305.50-
ZHANG, SHUPING	119,305.50
TOTAL AWARD:	0.00

TITLE OF RESEARCH: EPIGENETIC REPRESSION OF THE PATERNAL UBE3A ALLELE IN NEURONS  
SPONSOR: 0005923 FOUNDATION FOR ANGELMEN SYNDROME THERAPEUTICS  
PROJECT NUMBER: 0000406532  
BEGINNING DATE: 02/01/12      ENDING DATE: 01/31/14

SCIENTIST	AMOUNT
BLACK, SARAH G	52,000.00
TOTAL AWARD:	52,000.00

TITLE OF RESEARCH: A COMPARATIVE STUDY OF DIAGNOSTIC TESTS FOR PROVENTRICULAR  
DISEASE IN PSITTACINE BIRDS  
SPONSOR: 0000541 MORRIS ANIMAL FOUNDATION  
PROJECT NUMBER: 0000406568  
BEGINNING DATE: 08/01/12      ENDING DATE: 08/31/14

SCIENTIST	AMOUNT
ZHANG, SHUPING	97,584.00
TOTAL AWARD:	97,584.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	149,584.00	3
TOTAL FOR YEAR TO DATE	1,413,668.85	22
TOTAL FOR SAME PER. OF PREV FY	557,019.00	8
ESTIMATED AWARDS FOR YTD	1,585,132.67	19
% OF ESTIMATE REACHED	89.00	115.00
% UNDER ESTIMATE	11.00	15.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: MECHANISMS AND NUTRITIONAL INTERVENTION FOR FETAL ALCOHOL SPECTRUM DISORDER

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504144

BEGINNING DATE: 03/01/11      ENDING DATE: 02/28/13

SCIENTIST      AMOUNT

WILSON, SHANNON E      86,484.00

TOTAL AWARD:      86,484.00

TITLE OF RESEARCH: FUNCTIONAL ANALYSIS OF THE EMBRYONIC EPIGENOME IN A NON-RODENT MODEL

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504164

BEGINNING DATE: 04/15/10      ENDING DATE: 02/28/15

SCIENTIST      AMOUNT

WESTHUSIN, MARK E      363,320.00

TOTAL AWARD:      363,320.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	449,804.00	2
TOTAL FOR YEAR TO DATE	619,468.00	4
TOTAL FOR SAME PER. OF PREV FY	881,415.00	4
ESTIMATED AWARDS FOR YTD	2,663,556.80	13
% OF ESTIMATE REACHED	23.00	30.00
% UNDER ESTIMATE	77.00	70.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: FELINE SNAP NT-PROBNP PROTOTYPE FIELD STUDY (PILOT)

SPONSOR: 0005838 IDEXX LABORATORIES, INC.

PROJECT NUMBER: 0000406540

BEGINNING DATE: 03/29/12      ENDING DATE: 12/31/12

SCIENTIST      AMOUNT

GORDON, SONYA G      11,885.00

TOTAL AWARD:      11,885.00



TITLE OF RESEARCH: EVALUATION OF THORACIC LIMB ALIGNMENT IN HEALTHY LABRADOR  
RETRIEVERS USING RECUMBENT VERSUS STANDING VIEW FRONTAL PLANE

SPONSOR: 0004073 VETERINARY ORTHOPEDIC SOCIETY

PROJECT NUMBER: 0000406553

BEGINNING DATE: 03/01/12                      ENDING DATE: 02/28/13

SCIENTIST	AMOUNT
SAUNDERS, WILLIAM B	6,000.00
GOODRICH, ZACHARY J	6,000.00
TOTAL AWARD:	12,000.00

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,885.00	3
TOTAL FOR YEAR TO DATE	421,749.65	8
TOTAL FOR SAME PER. OF PREV FY	280,589.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: ACTIONS OF MANGANESE ON NEUROENDOCRINE DEVELOPMENT

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000504464

BEGINNING DATE: 12/01/11                      ENDING DATE: 10/31/16

SCIENTIST	AMOUNT
DEES, WILLIAM L	329,344.00
TOTAL AWARD:	329,344.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	329,344.00	1
TOTAL FOR YEAR TO DATE	1,859,298.00	4
TOTAL FOR SAME PER. OF PREV FY	217,090.00	5
ESTIMATED AWARDS FOR YTD	1,951,100.00	10
% OF ESTIMATE REACHED	95.00	40.00
% UNDER ESTIMATE	5.00	60.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: IDENTIFYING PRIORITY SITES FOR THE CONSERVATION OF THE MIGRATORY  
ENDANGERED BAT LEPTONYCTERIS NIVALIS IN THE U.S. & N.MEXICO

SPONSOR: 0002385 BAT CONSERVATION INTERNATIONAL, INC.

PROJECT NUMBER: 0000406561

BEGINNING DATE: 04/01/12                      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
LACHER JR, THOMAS E	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: INVESTIGATION OF SHORT-TERM FLUCTUATION IN SHRIMP ABUNDANCE IN  
THE GULF OF MEXICO

SPONSOR: 0004626 TEXAS SEAGRANT

PROJECT NUMBER: 0000504466

BEGINNING DATE: 02/01/12            ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
FUJIWARA, MASAMI	28,287.17
TOTAL AWARD:	28,287.17

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	31,287.17	2
TOTAL FOR YEAR TO DATE	1,301,691.67	16
TOTAL FOR SAME PER. OF PREV FY	1,031,482.17	20
ESTIMATED AWARDS FOR YTD	812,311.67	23
% OF ESTIMATE REACHED	160.00	69.00
% OVER ESTIMATE	60.00	31.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: INFLUENCE OF AGRISURE ARTESIAN WATER-OPTIMIZATION ALLELES ON  
HYBRID PERFORMANCE & RESPONSE TO QUILT XCEL FUNGICIDE & WATER

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000406292

BEGINNING DATE: 04/30/11                      ENDING DATE: 04/29/13

SCIENTIST	AMOUNT
XUE, QINGWU	61,969.50
TOTAL AWARD:	61,969.50

TITLE OF RESEARCH: USING BUFFERED ENZYMES TO IMPROVE THE VALUE OF SORGHUM  
DISTILLER'S GRAINS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROJECT NUMBER: 0000406543

BEGINNING DATE: 01/01/12                      ENDING DATE: 12/31/13

SCIENTIST	AMOUNT
MACDONALD, JAMES C	39,690.00
TOTAL AWARD:	39,690.00

TITLE OF RESEARCH: WEED BIOLOGICAL CONTROL

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000503958

BEGINNING DATE: 05/22/09                      ENDING DATE: 05/30/14

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	95,000.00
TOTAL AWARD:	95,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	196,659.50	3
TOTAL FOR YEAR TO DATE	635,729.50	18
TOTAL FOR SAME PER. OF PREV FY	153,480.50	15
ESTIMATED AWARDS FOR YTD	502,048.32	15
% OF ESTIMATE REACHED	126.00	120.00
% OVER ESTIMATE	26.00	20.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: SCREENING COLLECTION OF STINK BUG TOLERANCE

SPONSOR: 0003669 TEXAS A&M UNIVERSITY-COMMERCE

PROJECT NUMBER: 0000406554

BEGINNING DATE: 01/01/12                      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
WAY, MICHAEL O	15,000.00
TOTAL AWARD:	15,000.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	1,600,439.99	12
TOTAL FOR SAME PER. OF PREV FY	511,982.07	10
ESTIMATED AWARDS FOR YTD	511,982.07	10
% OF ESTIMATE REACHED	312.00	120.00
% OVER ESTIMATE	212.00	20.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: COTTON FLEAHOPPER AND ITS DAMAGE TO COTTON AS AFFECTED BY PLANT  
WATER STRESS AND INSECT SEASONALITY

SPONSOR: 0001508 TEXAS STATE SUPPORT COMMISSION

PROJECT NUMBER: 0000406538

BEGINNING DATE: 01/01/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
BREWER, MICHAEL J	11,000.00
TOTAL AWARD:	11,000.00

TITLE OF RESEARCH: ARRA: NATIONAL ALLIANCE FOR ADVANCED BIOFUELS AND BIOPRODUCTS- AN  
ALGAL BIOFUELS RESEARCH CONSORTIUM

SPONSOR: 0005724 DONALD DANFORTH PLANT SCIENCE CENTER

PROJECT NUMBER: 0000504127

BEGINNING DATE: 09/01/11      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
FOSTER, JAMIE L	12,715.00
SAMOCHA, TZACHI M	29,300.00
TOTAL AWARD:	42,015.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	53,015.00	3
TOTAL FOR YEAR TO DATE	1,024,549.50	16
TOTAL FOR SAME PER. OF PREV FY	673,815.82	19
ESTIMATED AWARDS FOR YTD	673,815.82	19
% OF ESTIMATE REACHED	152.00	84.00
% OVER ESTIMATE	52.00	16.00

DEPARTMENT: DALLAS

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	218,906.00	5
TOTAL FOR SAME PER. OF PREV FY	176,765.07	10
ESTIMATED AWARDS FOR YTD	176,765.07	10
% OF ESTIMATE REACHED	123.00	50.00
% OVER ESTIMATE	23.00	50.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: 2016 REGION M REGIONAL WATER PLAN: REGION M REGIONAL WATER PLANNING GROUP AS ADMINISTERED BY THE LOWER RIO GRANDE VALLEY DEVELOPMENT

SPONSOR: 0006331 BLACK & VEATCH CORPORATION (B&V)

PROJECT NUMBER: 0000406541

BEGINNING DATE: 03/01/12                      ENDING DATE: 07/31/13

SCIENTIST	AMOUNT
MICHELSEN, ARI M	4,730.00
TOTAL AWARD:	4,730.00

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,730.00	1
TOTAL FOR YEAR TO DATE	75,974.00	3
TOTAL FOR SAME PER. OF PREV FY	10,062.55	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	506.00	300.00
% OVER ESTIMATE	406.00	200.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: BACTERIAL BLIGHT RESISTANCE TO COTTON

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000404925

BEGINNING DATE: 04/01/11                      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
WHEELER, TERRY A	18,000.00
TOTAL AWARD:	18,000.00

TITLE OF RESEARCH: DEVELOPMENT OF IMPROVED COTTON GERMPLASM FOR THE HIGH PLAINS PRODUCTION AREA OF TEXAS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000404926

BEGINNING DATE: 04/01/11                      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
DEVER, JANE K	190,000.00
TOTAL AWARD:	190,000.00

TITLE OF RESEARCH: ECOLOGICAL APPROACHES TO COTTON INSECT MANAGEMENT IN THE TEXAS HIGH PLAINS

SPONSOR: 0000699 PLAINS COTTON IMPROVEMENT PROGRAM

PROJECT NUMBER: 0000406277

BEGINNING DATE: 04/01/11                      ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	35,000.00
TOTAL AWARD:	35,000.00



TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND  
 PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406557

BEGINNING DATE: 03/10/12            ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
BUROW, MARK D	21,500.00
TOTAL AWARD:	21,500.00

TITLE OF RESEARCH: PEANUT DISEASE MANAGEMENT STRATEGIES

SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD

PROJECT NUMBER: 0000406559

BEGINNING DATE: 03/10/12            ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
WHEELER, TERRY A	10,000.00
TOTAL AWARD:	10,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	412,767.00	11
TOTAL FOR YEAR TO DATE	301,976.00	31
TOTAL FOR SAME PER. OF PREV FY	1,152,235.59	42
ESTIMATED AWARDS FOR YTD	1,152,235.59	42
% OF ESTIMATE REACHED	26.00	73.00
% UNDER ESTIMATE	74.00	27.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	87,433.00	6
TOTAL FOR SAME PER. OF PREV FY	39,933.00	4
ESTIMATED AWARDS FOR YTD	55,477.00	8
% OF ESTIMATE REACHED	157.00	75.00
% OVER ESTIMATE	57.00	25.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	780,423.48	1
TOTAL FOR SAME PER. OF PREV FY	347,277.60	2
ESTIMATED AWARDS FOR YTD	51,964.80	1
% OF ESTIMATE REACHED	1,501.00	100.00
% OVER ESTIMATE	1,401.00	0.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	40,000.00	2
TOTAL FOR SAME PER. OF PREV FY	104,259.00	5
ESTIMATED AWARDS FOR YTD	337,965.67	12
% OF ESTIMATE REACHED	11.00	16.00
% UNDER ESTIMATE	89.00	84.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	24,583.33	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: TIAER - 24 HOURS EACH MONTH OF DR. BERAN'S TIME  
SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV  
PROJECT NUMBER: 0000406469  
BEGINNING DATE: 09/01/11      ENDING DATE: 05/31/12  
SCIENTIST      AMOUNT  
BERAN, LARRY J      5,625.00  
TOTAL AWARD:      5,625.00

TITLE OF RESEARCH: MOLECULAR AND CONVENTIONAL BREEDING TO IMPROVE PEANUT YIELDS AND  
PRODUCTION EFFICIENCY BY REDUCED DISEASE AND WATER USAGE  
SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
PROJECT NUMBER: 0000406557  
BEGINNING DATE: 03/10/12      ENDING DATE: 12/31/12  
SCIENTIST      AMOUNT  
SIMPSON, CHARLES E      11,000.00  
TOTAL AWARD:      11,000.00



STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	16,625.00	2
TOTAL FOR YEAR TO DATE	438,941.50	10
TOTAL FOR SAME PER. OF PREV FY	519,997.14	13
ESTIMATED AWARDS FOR YTD	1,232,572.00	16
% OF ESTIMATE REACHED	35.00	62.00
% UNDER ESTIMATE	65.00	38.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: FY12 ITAM BREC WORKPLAN  
SPONSOR: 0004287 DOD - ARMY  
PROJECT NUMBER: 0000504457  
BEGINNING DATE: 10/01/11      ENDING DATE: 09/30/12  
SCIENTIST      AMOUNT  
GERIK, THOMAS J      50,000.00  
TOTAL AWARD:      50,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	1,503,959.66	6
TOTAL FOR SAME PER. OF PREV FY	3,868,704.28	24
ESTIMATED AWARDS FOR YTD	914,459.98	13
% OF ESTIMATE REACHED	164.00	46.00
% OVER ESTIMATE	64.00	54.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: ABA FOR VEGETABLE TRANSPLANTS  
SPONSOR: 0000994 VALENT USA CORPORATION  
PROJECT NUMBER: 0000405599  
BEGINNING DATE: 05/15/08      ENDING DATE: 05/15/13  
SCIENTIST      AMOUNT  
LESKOVAR, DANIEL I      50,000.00  
TOTAL AWARD:      50,000.00

TITLE OF RESEARCH: THE SOUTH TEXAS COVEY CONNECTION  
SPONSOR: 0005976 WIGINGTON RANCH INVESTMENTS  
PROJECT NUMBER: 4041760011  
BEGINNING DATE: 05/01/11      ENDING DATE: 04/30/12  
SCIENTIST      AMOUNT  
COOPER, SUSAN M      1,750.00  
TOTAL AWARD:      1,750.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	51,750.00	2
TOTAL FOR YEAR TO DATE	135,614.88	13
TOTAL FOR SAME PER. OF PREV FY	35,739.07	11
ESTIMATED AWARDS FOR YTD	355,754.04	17
% OF ESTIMATE REACHED	38.00	76.00
% UNDER ESTIMATE	62.00	24.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: CONSERVATION TILLAGE SYSTEM AND WATER MANAGEMENT STRATEGIES FOR  
GRAIN SORGHUM PRODUCTION

SPONSOR: 0000885 TEXAS GRAIN SORGHUM PRODUCERS

PROJECT NUMBER: 0000406530

BEGINNING DATE: 01/01/12      ENDING DATE: 01/01/13

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	15,000.00
TOTAL AWARD:	15,000.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	129,317.00	5
TOTAL FOR SAME PER. OF PREV FY	239,003.54	12
ESTIMATED AWARDS FOR YTD	112,934.05	6
% OF ESTIMATE REACHED	114.00	83.00
% OVER ESTIMATE	14.00	17.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: PERENNIAL ENERGY GRASS BREEDING AND EVALUATION PROGRAM

SPONSOR: 0006241 BP AMERICA, INC.

PROJECT NUMBER: 0000406533

BEGINNING DATE: 03/26/12      ENDING DATE: 12/31/14

SCIENTIST	AMOUNT
DASILVA, JORGE A	222,437.00
JIFON, JOHN L	100,001.00
TOTAL AWARD:	322,438.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	322,438.00	2
TOTAL FOR YEAR TO DATE	3,923,955.42	24
TOTAL FOR SAME PER. OF PREV FY	730,990.32	15
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

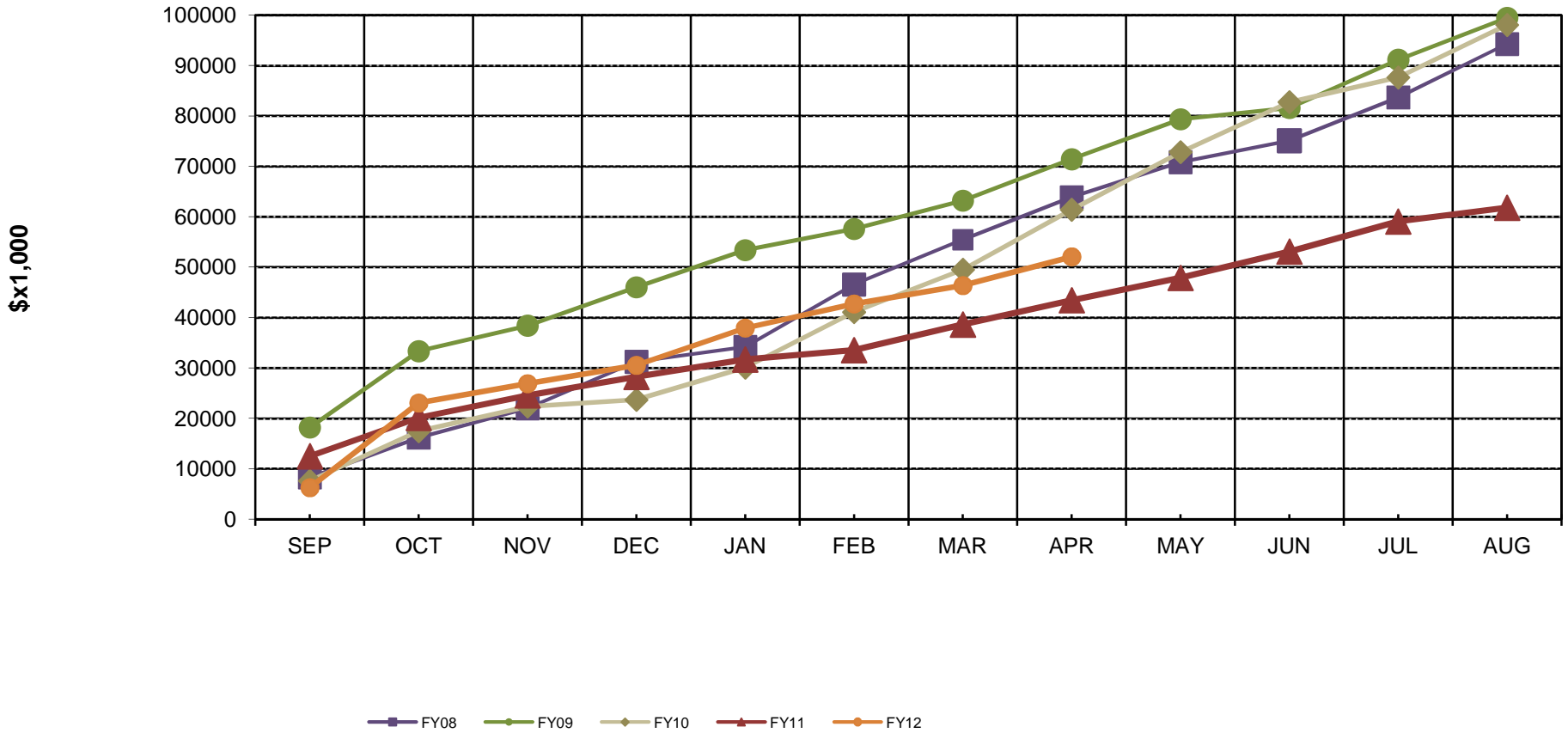
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,700,581.70	80
TOTAL FOR YEAR TO DATE	52,054,531.72	448
TOTAL FOR SAME PER. OF PREV FY	43,434,366.04	523
ESTIMATED AWARDS FOR YTD	51,320,042.29	564
% OF ESTIMATE REACHED	101.00	79.00
% OVER ESTIMATE	1.00	21.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR	
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	ESTIMATE REACHED	
AG LEADERSHIP, EDUCATION & AGRICULTURAL ECONOMICS	0.00	0	427,106.00	6	479,534.79	6	609,600.00	4	89.00	
ANIMAL SCIENCE	108,745.50	3	689,657.50	19	2,069,258.00	18	1,988,761.50	25	33.00	
ARCHITECTURE DEPARTMENT	0.00	0	731,144.00	10	1,970,365.70	31	1,633,740.21	34	37.00	
BIOCHEMISTRY & BIOPHYSICS	231,165.00	2	1,836,213.00	10	7,063,438.00	9	7,063,438.00	9	25.00	
BIOLOGICAL AND AGRICULTURA	72,785.00	2	477,042.00	20	3,156,095.83	33	1,576,987.00	27	15.00	
BORLAUG INSTITUTE FOR INT'	1,778,548.17	5	17,832,600.24	30	6,410,189.43	30	6,410,189.43	30	278.00	
COLLEGE OF AGRICULTURE - D	0.00	0	27,491.49	1	1,000.00	1	0.00	0	0.00	
DEPARTMENT OF SCIENCE-OFFICE	0.00	0	0.00	0	0.00	0	75,765.32	4	0.00	
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	250,000.00	1	250,000.00	1	0.00	
DIRECTOR'S OFFICE-TAES	0.00	0	368,266.00	1	1,509,504.00	6	1,351,104.00	5	24.00	
ECOSYSTEM SCIENCE AND MANA	100,000.00	1	530,323.00	7	822,069.00	12	723,213.00	12	64.00	
ENTOMOLOGY	51,500.00	4	198,828.52	8	518,375.00	16	518,375.00	16	38.00	
GENOMICS & BIOINFORMATICS	0.00	0	0.00	0	200,000.00	2	0.00	0	0.00	
HORTICULTURAL SCIENCES	0.00	0	418,043.00	7	442,300.00	5	442,300.00	6	94.00	
INSTITUTE FOR OBESITY RESE	98,808.50	2	98,808.50	2	529,999.00	2	529,999.00	2	18.00	
INSTITUTE OF RENEWABLE NAT	306,127.00	3	2,331,804.52	19	763,432.60	10	763,432.60	10	305.00	
INSTITUTE PLANT GENOMICS &	0.00	0	228,000.00	4	413,000.00	6	413,000.00	6	55.00	
INSTITUTE-COUNTERMEASURES	0.00	0	3,431,090.00	6	945,041.00	3	821,574.00	3	363.00	
NUTRITION AND FOOD SCIENCE	51,689.00	1	220,810.00	4	458,420.83	5	458,420.83	5	48.00	
OFFICE OF THE STATE CHEMIS	0.00	0	375,333.00	4	741,078.00	5	152,976.00	4	50.00	
PLANT PATHOLOGY & MICROBIO	64,000.00	4	2,258,820.00	12	1,082,509.34	17	1,377,754.60	11	208.00	
POULTRY SCIENCE	79,385.86	2	456,569.35	15	879,900.38	17	810,888.48	15	51.00	
RECREATION, PARK & TOURISM	0.00	0	114,203.00	10	1,144,672.00	18	97,492.50	7	9.00	
SOIL & CROP SCIENCES	639,337.00	12	1,567,125.00	37	4,901,913.50	47	2,842,303.85	43	31.00	
TAES ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TAMU INSTITUTE FOR GENOMIC	0.00	0	0.00	0	100,000.00	1	0.00	0	0.00	
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	1	100,000.00	1	0.00	0	0.00	
TEXAS WATER RESOURCES INST	99,980.00	1	824,378.00	7	1,060,023.41	9	779,701.00	4	77.00	
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	50,254.60	10	84,500.00	11	0.00	
VET - LARGE ANIMAL MED & S	0.00	0	97,779.50	2	127,009.00	5	127,009.00	5	76.00	
VET - PATHOBIOLOGY	149,584.00	3	1,413,668.85	22	1,585,132.67	19	557,019.00	8	89.00	
VET - PHYSIOLOGY & PHARMAC	449,804.00	2	619,468.00	4	2,663,556.80	13	881,415.00	4	23.00	
VET - SMALL ANIMAL MED & S	23,885.00	3	421,749.65	8	0.00	0	280,589.00	4	0.00	
VETERINARY INTEGRATIVE BIO	329,344.00	1	1,859,298.00	4	1,951,100.00	10	217,090.00	5	95.00	
WILDLIFE & FISHERIES SCIEN	31,287.17	2	1,301,691.67	16	812,311.67	23	1,031,482.17	20	160.00	
SUBTOTAL	4,562,597.20	53	41,157,311.79	296	45,201,484.55	391	34,870,120.49	340	91.00	
AMARILLO	196,659.50	3	635,729.50	18	502,048.32	15	153,480.50	15	126.00	
BEAUMONT	15,000.00	1	1,600,439.99	12	511,982.07	10	511,982.07	10	312.00	
CORPUS CHRISTI	53,015.00	3	1,024,549.50	16	673,815.82	19	673,815.82	19	152.00	
DALLAS	0.00	0	218,906.00	5	176,765.07	10	176,765.07	10	123.00	
EL PASO	4,730.00	1	75,974.00	3	15,000.00	1	10,062.55	1	506.00	
LUBBOCK	412,767.00	11	301,976.00	31	1,152,235.59	42	1,152,235.59	42	26.00	
MCGREGOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00	
OVERTON	0.00	0	87,433.00	6	55,477.00	8	39,933.00	4	157.00	
PECOS	0.00	0	780,423.48	1	51,964.80	1	347,277.60	2	100.00	
SAN ANGELO	0.00	0	40,000.00	2	337,965.67	12	104,259.00	5	11.00	
SONORA	0.00	0	0.00	0	24,583.33	2	0.00	0	0.00	

TEXAS AGRILIFE RESEARCH  
Year to Date summary of Awards thru April 2012  
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
STEPHENVILLE	16,625.00	2	438,941.50	10	1,232,572.00	16	519,997.14	13	35.00
TEMPLE	50,000.00	1	1,503,959.66	6	914,459.98	13	3,868,704.28	24	164.00
UVALDE	51,750.00	2	135,614.88	13	355,754.04	17	35,739.07	11	38.00
VERNON	15,000.00	1	129,317.00	5	112,934.05	6	239,003.54	12	114.00
WESLACO	322,438.00	2	3,923,955.42	24	0.00	0	730,990.32	15	0.00
SUBTOTAL	1,137,984.50	27	10,897,219.93	152	6,118,557.74	173	8,564,245.55	183	178.00
GRAND TOTAL	5,700,581.70	80	52,054,531.72	448	51,320,042.29	564	43,434,366.04	523	101.00

# TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI  
Year to Date summary of Awards thru April 2012  
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - HU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATION - UR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AG & ENVIRONMENTAL	2,000.00	2,000.00	12,000.00	12,000.00	12,000.00	12,000.00	29,738.50	29,738.50	29,738.50	29,738.50	29,738.50
AG LEADERSHIP, EDUC	5,000.00	5,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURAL ECONOM	178,200.00	352,355.50	505,870.50	581,870.50	581,870.50	621,270.50	882,556.00	966,193.00	966,193.00	966,193.00	966,193.00
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
ANIMAL SCIENCE	0.00	0.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
BIOLOGICAL AND AGRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BORLAUG INSTITUTE F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ECOSYSTEM SCIENCE A	20,000.00	29,000.00	29,000.00	29,000.00	42,946.00	42,946.00	42,946.00	42,946.00	42,946.00	42,946.00	42,946.00
ENTOMOLOGY	19,998.00	369,998.00	440,622.00	506,127.00	521,127.00	529,527.00	653,657.00	676,257.00	676,257.00	676,257.00	676,257.00
EXPANDED NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAMILY DEVELOPMENT	0.00	356,985.01	701,784.01	4683,383.01	4758,303.01	4757,299.01	7757,299.01	7914,328.01	7914,328.01	7914,328.01	7914,328.01
HORTICULTURAL SCIEN	0.00	24,155.50	71,970.50	71,970.50	71,970.50	75,970.50	280,206.50	338,930.12	338,930.12	338,930.12	338,930.12
HUMAN NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTE RENEWABLE	199,457.00	2429,366.00	2429,366.00	2592,271.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00	2730,359.00
INSTITUTE RENEWABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MILITARY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE DIRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	0.00	55,000.00	162,250.00	197,250.00	267,598.08	277,598.08	292,598.08	312,598.08	312,598.08	312,598.08	312,598.08
POULTRY SCIENCE	0.00	0.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
RECREATION, PARK &	45,044.00	233,044.00	290,266.00	290,266.00	382,516.00	382,516.00	395,870.00	395,870.00	395,870.00	395,870.00	395,870.00
SOIL AND CROP SCIEN	15,000.00	15,000.00	15,000.00	619,276.00	694,276.00	706,061.00	742,811.00	743,811.00	743,811.00	743,811.00	743,811.00
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	288,592.00	288,592.00	1834,073.00	2500,240.00	2500,240.00	2500,240.00	2500,240.00	2515,240.00	2515,240.00	2515,240.00	2515,240.00
WILDLIFE AND FISHER	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
WILDLIFE AND FISHER	0.00	194,408.95	246,208.95	386,208.95	654,161.95	654,161.95	654,161.95	736,161.95	736,161.95	736,161.95	736,161.95
CUMULATIVE TOTAL	773,291.00	4349,904.96	6783,910.96	12518,362.96	13186,723.62	13352,218.62	17024,048.62	21053,209.49	21053,209.49	21053,209.49	21053,209.49
MONTHLY TOTAL	773,291.00	3576,613.96	2434,006.00	5734,452.00	668,360.66	165,495.00	3671,830.00	4029,160.87	4029,160.87	4029,160.87	4029,160.87
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	9,246.00	9,246.00	9,246.00	9,246.00	9,246.00
DISTRICT 04 - DALLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 06 - FORT	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00	270,189.00
DISTRICT 10 - CORPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 10 - UVALD	41,762.00	71,762.00	71,762.00	71,762.00	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57	134,728.57
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	0.00	52,600.00	52,600.00	152,600.00	172,600.00	172,600.00	172,600.00	172,600.00	172,600.00	172,600.00	172,600.00
CUMULATIVE TOTAL	48,262.00	130,862.00	130,862.00	230,862.00	584,017.57	584,017.57	586,763.57	593,763.57	593,763.57	593,763.57	593,763.57
MONTHLY TOTAL	48,262.00	82,600.00	0.00	100,000.00	353,155.57	0.00	2,746.00	7,000.00	7,000.00	7,000.00	7,000.00
CUMULATIVE GR TOTAL	821,553.00	4480,766.96	6914,772.96	12749,224.96	13770,741.19	13936,236.19	17610,812.19	21646,973.06	21646,973.06	21646,973.06	21646,973.06
MONTHLY GR TOTAL	821,553.00	3659,213.96	2434,006.00	5834,452.00	1021,516.23	165,495.00	3674,576.00	4036,160.87	4036,160.87	4036,160.87	4036,160.87

DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	300,000.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,375.00	1
ESTIMATED AWARDS FOR YTD	6,375.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	29,738.50	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	37,000.00	2
TOTAL FOR SAME PER. OF PREV FY	498,973.00	5
ESTIMATED AWARDS FOR YTD	498,973.00	5
% OF ESTIMATE REACHED	7.00	40.00
% UNDER ESTIMATE	93.00	60.00



DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FINANCIAL AND RISK MANAGEMENT ASSISTANCE TO SOCIALLY  
 DISADVANTAGED FARMERS/RANCHERS PROGRAM (FARM OUTREACH PROGRAM)

SPONSOR: 0003747 PVAMU - OFFICE OF SPONSORED PROGRAMS

PROJECT NUMBER: 5221600000

BEGINNING DATE: 10/01/10      ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
KLOSE, STEVEN L	43,637.00
TOTAL AWARD:	43,637.00

TITLE OF RESEARCH: IDENTIFYING SUPERIOR PIERCE'S DISEASE RESISTANT GRAPE VARIETIES:  
 2012 LABORATORY AND FIELD EVALUATIONS OF HOST PLANT RESISTANCE

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 5221700000

BEGINNING DATE: 05/01/12      ENDING DATE: 08/15/12

SCIENTIST	AMOUNT
SMITH, ROLAND D	20,000.00
KAMAS, JAMES S	20,000.00
TOTAL AWARD:	40,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	83,637.00	3
TOTAL FOR YEAR TO DATE	966,193.00	36
TOTAL FOR SAME PER. OF PREV FY	772,163.00	28
ESTIMATED AWARDS FOR YTD	772,163.00	28
% OF ESTIMATE REACHED	125.00	128.00
% OVER ESTIMATE	25.00	28.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,500.00	1
TOTAL FOR SAME PER. OF PREV FY	198,061.90	9
ESTIMATED AWARDS FOR YTD	198,061.90	9
% OF ESTIMATE REACHED	5.00	11.00
% UNDER ESTIMATE	95.00	89.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	13,105.58	1
TOTAL FOR SAME PER. OF PREV FY	235,244.12	8
ESTIMATED AWARDS FOR YTD	236,244.12	8
% OF ESTIMATE REACHED	5.00	12.00
% UNDER ESTIMATE	95.00	88.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: INTEGRATING RESEARCH, EDUCATION AND EXTENSION FOR ENHANCING  
 SOUTHERN PINE CLIMATE CHANGE MITIGATION AND ADAPTATION

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 4322400000

BEGINNING DATE: 03/01/11      ENDING DATE: 02/28/13

SCIENTIST	AMOUNT
TAYLOR, ERIC L	88,995.00
TOTAL AWARD:	88,995.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	88,995.00	1
TOTAL FOR YEAR TO DATE	131,941.00	4
TOTAL FOR SAME PER. OF PREV FY	38,204.31	4
ESTIMATED AWARDS FOR YTD	38,204.31	4
% OF ESTIMATE REACHED	345.00	100.00
% OVER ESTIMATE	245.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: 2010 UNIVERSITY PROTOCOL FOR EVALUATING FIELD EFFICACY OF HERCULE  
1, YIELDGARD CORN BORER & BT11XMIR162 DEPLOYED AGAINST CORN O

SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED

PROJECT NUMBER: 4348500001

BEGINNING DATE: 04/21/10                      ENDING DATE: 04/21/13

SCIENTIST	AMOUNT
PORTER, ROBERT P	12,600.00
TOTAL AWARD:	12,600.00

TITLE OF RESEARCH: AGRISURE VIPTERA 3220 EFFICACY TRIALS

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 5339190002

BEGINNING DATE: 03/04/11                      ENDING DATE: 03/21/13

SCIENTIST	AMOUNT
PARKER, ROY D	10,000.00
TOTAL AWARD:	10,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,600.00	2
TOTAL FOR YEAR TO DATE	676,257.00	18
TOTAL FOR SAME PER. OF PREV FY	1,252,593.57	24
ESTIMATED AWARDS FOR YTD	1,252,593.57	24
% OF ESTIMATE REACHED	53.00	75.00
% UNDER ESTIMATE	47.00	25.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: VICTORIA DIABETES PROJECT

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 5583200000

BEGINNING DATE: 03/30/12                      ENDING DATE: 03/29/13

SCIENTIST	AMOUNT
RICE, CAROL A	80,000.00
TOTAL AWARD:	80,000.00



DEPARTMENT: HUMAN NUTRITION

TITLE OF RESEARCH: BETTER LIVING FOR TEXANS  
SPONSOR: 0004036 TEXAS HEALTH AND HUMAN SERVICES COMMISSION  
PROJECT NUMBER: 4241200000  
BEGINNING DATE: 10/01/11      ENDING DATE: 09/30/12  
SCIENTIST      AMOUNT  
ANDING, JENNA D      3,500,176.25  
TOTAL AWARD:      3,500,176.25

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,500,176.25	1
TOTAL FOR YEAR TO DATE	3,500,176.25	1
TOTAL FOR SAME PER. OF PREV FY	83,635.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,730,359.00	26
TOTAL FOR SAME PER. OF PREV FY	4,317,672.00	14
ESTIMATED AWARDS FOR YTD	4,317,672.00	14
% OF ESTIMATE REACHED	63.00	185.00
% UNDER ESTIMATE	37.00	85.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: 2012 - PEANUT PRODUCTION AND DISEASE MANAGEMENT SYSTEMS IN TEXAS  
 SPONSOR: 0000893 TEXAS PEANUT PRODUCERS BOARD  
 PROJECT NUMBER: 4403100000  
 BEGINNING DATE: 03/10/12      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
WOODWARD, JASON E	15,000.00
BLACK, MARK C	5,000.00
TOTAL AWARD:	20,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	20,000.00	2
TOTAL FOR YEAR TO DATE	312,598.08	12
TOTAL FOR SAME PER. OF PREV FY	400,590.00	14
ESTIMATED AWARDS FOR YTD	400,590.00	14
% OF ESTIMATE REACHED	78.00	85.00
% UNDER ESTIMATE	22.00	15.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED AWARDS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	200.00	200.00
% OVER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	395,870.00	7
TOTAL FOR SAME PER. OF PREV FY	671,271.00	9
ESTIMATED AWARDS FOR YTD	671,271.00	9
% OF ESTIMATE REACHED	58.00	77.00
% UNDER ESTIMATE	42.00	23.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF SUNFLOWER FOR RESISTANCE TO SEED-AND-STEM-INFESTING  
 INSECT PEST IN THE GREAT PLAINS

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROJECT NUMBER: 4503600001

BEGINNING DATE: 04/01/12            ENDING DATE: 03/31/13

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	1,000.00
TOTAL AWARD:	1,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	743,811.00	21
TOTAL FOR SAME PER. OF PREV FY	434,368.00	15
ESTIMATED AWARDS FOR YTD	434,368.00	15
% OF ESTIMATE REACHED	171.00	140.00
% OVER ESTIMATE	71.00	40.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	22,907.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ADAPTABLE STALE SEEDBED SYSTEM COMBINING PRECISION FERTILIZER  
 PLACEMENT, CONSERVATION IRRIGATION MANAGEMENT W/REDUCED TILLAGE

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 4286100000

BEGINNING DATE: 03/15/12            ENDING DATE: 03/14/14

SCIENTIST	AMOUNT
VALDEZ II, DIONICIO	15,000.00
TOTAL AWARD:	15,000.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	2,515,240.00	5
TOTAL FOR SAME PER. OF PREV FY	1,115,016.00	3
ESTIMATED AWARDS FOR YTD	1,115,016.00	3
% OF ESTIMATE REACHED	225.00	166.00
% OVER ESTIMATE	125.00	66.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,000.00	0
TOTAL FOR SAME PER. OF PREV FY	81,089.00	5
ESTIMATED AWARDS FOR YTD	81,089.00	5
% OF ESTIMATE REACHED	6.00	0.00
% UNDER ESTIMATE	106.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H NATIONAL MENTORING PROGRAM-4-H TECH WIZARD  
SPONSOR: 0002490 NATIONAL 4-H COUNCIL  
PROJECT NUMBER: 4556500000  
BEGINNING DATE: 12/01/11      ENDING DATE: 01/31/13

SCIENTIST	AMOUNT
WRIGHT, DAVID D	82,000.00
TOTAL AWARD:	82,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	82,000.00	1
TOTAL FOR YEAR TO DATE	736,161.95	13
TOTAL FOR SAME PER. OF PREV FY	534,049.12	4
ESTIMATED AWARDS FOR YTD	534,049.12	4
% OF ESTIMATE REACHED	137.00	325.00
% OVER ESTIMATE	37.00	225.00



DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: SEASONAL MOTH TRAPPING FOR DETECTION OF ADULT FLIGHTS FOR SOUTH-  
 WESTERN CORN BORER, WESTER BEAN CUTWORM, & FALL ARMYWORM IN THE

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 4711800000

BEGINNING DATE: 01/01/11      ENDING DATE: 12/31/12

SCIENTIST	AMOUNT
BYNUM JR, EDSSEL D	7,000.00
TOTAL AWARD:	7,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,000.00	1
TOTAL FOR YEAR TO DATE	7,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	70.00	100.00
% UNDER ESTIMATE	30.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,246.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	924.00	100.00
% OVER ESTIMATE	824.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	36,950.00	1
ESTIMATED AWARDS FOR YTD	36,950.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	100.00
% UNDER ESTIMATE	100.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	270,189.00	1
TOTAL FOR SAME PER. OF PREV FY	239,922.00	1
ESTIMATED AWARDS FOR YTD	239,922.00	1
% OF ESTIMATE REACHED	112.00	100.00
% OVER ESTIMATE	12.00	0.00

DEPARTMENT: DISTRICT 10 - CORPUS CHRISTI

DISTRICT 10 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	134,728.57	18
TOTAL FOR SAME PER. OF PREV FY	91,585.40	22
ESTIMATED AWARDS FOR YTD	92,705.40	23
% OF ESTIMATE REACHED	145.00	78.00
% OVER ESTIMATE	45.00	22.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	20,195.00	1
ESTIMATED AWARDS FOR YTD	20,195.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	172,600.00	3
TOTAL FOR SAME PER. OF PREV FY	217,000.00	3
ESTIMATED AWARDS FOR YTD	217,000.00	3
% OF ESTIMATE REACHED	79.00	100.00
% UNDER ESTIMATE	21.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,036,160.87	18
TOTAL FOR YEAR TO DATE	21,646,973.06	205
TOTAL FOR SAME PER. OF PREV FY	13,907,509.41	198
ESTIMATED AWARDS FOR YTD	13,561,901.41	209
% OF ESTIMATE REACHED	159.00	98.00
% OVER ESTIMATE	59.00	2.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	300,000.00	2	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	6,375.00	1	6,375.00	1	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	29,738.50	3	0.00	0	0.00	0	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	37,000.00	2	498,973.00	5	498,973.00	5	7.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	83,637.00	3	966,193.00	36	772,163.00	28	772,163.00	28	125.00
ANIMAL SCIENCE	0.00	0	10,500.00	1	198,061.90	9	198,061.90	9	5.00
BIOLOGICAL AND AGRICULTURA	0.00	0	13,105.58	1	236,244.12	8	235,244.12	8	5.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	88,995.00	1	131,941.00	4	38,204.31	4	38,204.31	4	345.00
ENTOMOLOGY	22,600.00	2	676,257.00	18	1,252,593.57	24	1,252,593.57	24	53.00
EXPANDED NUTRITION PROGRAM	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	157,029.00	2	7,914,328.01	20	2,079,316.99	18	2,079,316.99	18	380.00
HORTICULTURAL SCIENCES	58,723.62	3	338,930.12	8	245,235.00	2	245,235.00	2	138.00
HUMAN NUTRITION	3,500,176.25	1	3,500,176.25	1	0.00	0	83,635.00	2	0.00
INSTITUTE RENEWABLE & NATU	0.00	0	2,730,359.00	26	4,317,672.00	14	4,317,672.00	14	63.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	25,000.00	1	25,000.00	1	0.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	20,000.00	2	312,598.08	12	400,590.00	14	400,590.00	14	78.00
POULTRY SCIENCE	0.00	0	6,000.00	2	3,000.00	1	3,000.00	1	200.00
RECREATION, PARK & TOURISM	0.00	0	395,870.00	7	671,271.00	9	671,271.00	9	58.00
SOIL AND CROP SCIENCES	1,000.00	1	743,811.00	21	434,368.00	15	434,368.00	15	171.00
TALL PROGRAM	0.00	0	0.00	0	22,907.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	15,000.00	1	2,515,240.00	5	1,115,016.00	3	1,115,016.00	3	225.00
WILDLIFE AND FISHERIES SCI	0.00	0	5,000.00	0	81,089.00	5	81,089.00	5	6.00
4-H PROGRAMS	82,000.00	1	736,161.95	13	534,049.12	4	534,049.12	4	137.00
SUBTOTAL	4,029,160.87	17	21,053,209.49	180	12,937,129.01	171	13,291,857.01	169	162.00
AMARILLO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	7,000.00	1	7,000.00	1	10,000.00	1	10,000.00	1	70.00
DISTRICT 02 - LUBBOCK	0.00	0	9,246.00	1	1,000.00	1	0.00	0	924.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	36,950.00	1	36,950.00	1	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	1	1,000.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	270,189.00	1	239,922.00	1	239,922.00	1	112.00
DISTRICT 10 - CORPUS CHRIS	0.00	0	0.00	0	1,000.00	1	0.00	0	0.00
DISTRICT 10 - UVALDE	0.00	0	134,728.57	18	92,705.40	23	91,585.40	22	145.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	20,195.00	1	20,195.00	1	0.00
WILDLIFE SERVICES	0.00	0	172,600.00	3	217,000.00	3	217,000.00	3	79.00
SUBTOTAL	7,000.00	1	593,763.57	25	624,772.40	38	615,652.40	29	95.00
GRAND TOTAL	4,036,160.87	18	21,646,973.06	205	13,561,901.41	209	13,907,509.41	198	159.00

# TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

