

TEXAS A&M  
**AGRICULTURE**

Administrative Services  
2147 TAMU  
College Station, TX 77843-2147  
t. 979-845-7879 f. 979-845-0365

The Texas A&M University System  
June 18, 2007

**MEMORANDUM**

To: Department Heads, COALS, TAES, TCE, CVM  
Associate Department Heads, TAES, TCE  
Program Leaders, TCE  
DEA and Regional Program Directors  
Center and Station Directors  
Special Services

The reports listing contracts awarded and proposals submitted during May, 2007 by each program, department, center, and station are now posted to our web page at the address:  
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Danielle Curtice at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.

Diane M. Gilliland  
Assistant Director for Research Administration  
The Agriculture Program

cc: Dr. Elsa A. Murano  
Dr. Mark Hussey  
Dr. Ed Smith  
Agriculture Program Officers  
Brett Cornwell  
Greg Foxworth  
Carl Jaedicke  
David Wilkinson

*Teaching • Research • Extension • Service*

TEXAS AGRICULTURAL EXP. STATION  
YEAR TO DATE SUMMARY OF AWARDS THRU MAY 2007  
CUMULATIVE MONTHLY AWARD SUMMARY

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	30,000.00	30,000.00	30,000.00	68,500.00	68,500.00	68,500.00	113,500.00	113,500.00	113,500.00			
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AGRICULTURAL ECONOM	1212,510.00	1556,290.00	1631,350.00	1862,390.00	2419,722.00	2443,722.00	2443,722.00	2443,722.00	2475,198.80			
ANIMAL SCIENCE	344,959.00	1549,918.00	1549,918.00	1667,018.00	1667,018.00	2745,579.00	2981,642.00	3162,222.00	3293,178.00			
ARCHITECTURE DEPART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
BIOCHEMISTRY & BIOP	586,532.00	1367,009.80	1658,676.48	1658,676.48	2251,021.48	3027,043.48	3174,629.48	6664,154.48	7002,122.46			
BIOLOGICAL AND AGRI	744,744.00	744,163.00	760,663.00	800,663.00	839,539.00	1285,777.00	1344,777.00	1531,419.50	1595,155.50			
BORLAUG INSTITUTE F	0.00	1010,000.00	221,590.73-	221,590.73-	221,590.73-	38,149.55	38,149.55	1038,149.55	1122,262.38			
CHEMISTRY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COLLEGE OF SCIENCE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DEPARTMENT OF ANTHR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DIRECTOR'S OFFICE-T	152,600.00	152,600.00	152,600.00	152,600.00	159,256.00	159,256.00	829,556.00	829,556.00	836,468.00			
ECOSYSTEM SCIENCE A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ENTOMOLOGY	550,738.00	651,937.00	803,937.00	803,937.00	863,937.00	954,061.00	908,091.00	1401,522.00	1613,491.00			
FOREST SCIENCE	64,000.00	139,000.00	186,343.00	357,348.00	522,655.00	616,655.00	616,655.00	682,655.00	729,355.00			
GEOGRAPHY	0.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00	156,628.00			
HORTICULTURAL SCIEN	112,350.00	211,350.00	211,350.00	346,349.00	365,057.00	374,424.00	374,424.00	395,424.00	395,424.00			
INSTITUTE FOR SCI. T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00-			
INSTITUTE OF RENEMA	0.00	0.00	0.00	0.00	88,513.00	793,599.00	793,599.00	793,599.00	891,524.00			
INSTITUTE PLANT GEN	0.00	533,246.00	824,912.66	824,912.66	824,912.66	909,912.66	923,245.99	1003,245.99	1003,245.99			
INSTITUTE-COUNTERME	0.00	0.00	0.00	24,882.00	24,882.00	24,882.00	52,882.00	52,882.00	52,882.00			
NUTRITION AND FOOD	0.00	460,742.00	617,372.00	617,372.00	617,372.00	702,211.00	702,211.00	1046,494.00	1206,494.00			
OFFICE OF THE STATE	0.00	0.00	0.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00	249,850.00			
PLANT PATHOLOGY & M	50,000.00	453,861.47	482,711.47	482,711.47	537,195.47	597,095.47	789,550.47	860,050.47	1109,390.47			
POULTRY SCIENCE	0.00	205,797.00	317,823.00	317,823.00	367,823.00	552,667.00	840,743.00	840,743.00	840,743.00			
RANGELAND ECOLOGY &	36,000.00	1559,927.22	1737,657.22	1906,493.22	1906,493.22	2206,493.22	2206,493.22	2240,108.22	2308,157.87			
RECREATION, PARK &	582,951.00	582,951.00	601,304.00	621,573.00	810,836.66	947,462.66	967,462.66	967,462.66	1130,399.46			
SOIL & CROP SCIENCE	22,053.50	320,764.50	719,681.16	879,681.16	949,681.16	1047,238.16	1100,238.16	1243,638.16	1398,710.16			
STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,093.00			
TEXAS WATER RESOURC	502,116.00	1214,100.43	1464,100.43	1237,977.80	1954,065.80	1954,065.80	1959,616.40	1961,441.96	1506,278.04			
VEGETABLE & FRUIT I	0.00	18,100.00	26,100.00	26,100.00	46,100.00	66,350.00	66,350.00	66,350.00	76,850.00			
VET - LARGE ANIMAL	0.00	72,750.00	72,750.00	72,750.00	72,750.00	72,750.00	81,363.60	81,363.60	164,517.60			
VET - PATHOBIOLOGY	414,134.39	942,923.37	942,923.37	878,462.37	1405,370.35	1887,888.35	2548,822.35	2548,822.35	2615,674.35			
VET - PHYSIOLOGY &	495,403.00	708,524.00	843,430.00	1247,521.00	1312,521.00	1807,416.00	1846,583.00	2593,778.00	4901,996.00			
VET - SMALL ANIMAL	25,858.67	182,020.67	357,785.67	357,785.67	357,785.67	357,785.67	357,785.67	387,165.67	387,165.67			
VETERINARY INTEGRAT	196,963.00	224,920.00	564,698.33	564,698.33	887,317.01	887,317.01	887,317.01	1178,251.01	2387,793.01			
WILDLIFE & FISHERIE	391,786.00	769,134.50	1149,458.50	1174,458.50	1174,458.50	1226,208.50	1243,208.50	1804,561.24	1934,083.24			
CUMULATIVE TOTAL	6244,698.56	15298,868.98	17192,622.56	19137,570.93	22216,762.25	27688,469.53	29938,162.06	38338,759.86	43783,631.00			
MONTHLY TOTAL	6244,698.56	9045,170.42	1902,753.58	1944,948.37	3079,191.32	5471,707.28	2249,692.53	8400,597.80	5444,871.14			
AMARILLO	1212,514.00	1234,465.00	1234,465.00	1380,465.00	1425,465.00	1473,215.00	1473,215.00	1538,715.00	2054,551.00			
BEAUMONT	600,000.00	703,577.15	703,577.15	703,577.15	703,577.15	969,469.35	969,469.35	969,469.35	1211,571.53			
CORPUS CHRISTI	7,000.00	7,000.00	7,000.00	91,999.00	166,169.00	166,169.00	184,705.00	365,712.00	369,712.00			
DALLAS	0.00	0.00	1,000.00	1,000.00	1,000.00	11,863.00	11,863.00	183,103.00	488,528.50			
EL PASO	0.00	37,215.00	37,215.00	176,350.00	176,350.00	176,350.00	176,350.00	346,506.00	346,506.00			
LUBBOCK	89,000.00	618,500.00	732,000.00	732,000.00	780,016.00	946,047.00	956,997.75	1277,490.75	1489,342.75			
ORTON	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00			
PECOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SAN ANGELO	4,885.00	4,885.00	24,885.00	24,885.00	24,885.00	23,285.00	42,710.00	42,710.00	343,710.00			
SOUTH TEXAS DIVISIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
STEPHENVILLE	72.00	4,406.00	4,406.00	4,406.00	107,974.00	107,974.00	442,924.00	458,424.00	505,685.00			
TEMPLE	346,150.00	346,150.00	346,150.00	386,150.00	401,467.00	907,580.00	1135,611.00	1257,021.00	1338,664.00			
UVALDE	0.00	5,000.00	46,000.00	175,742.00	175,742.00	179,242.00	197,634.50	197,634.50	197,634.50			
VERNON	0.00	0.00	95,250.00	164,550.00	164,550.00	164,550.00	164,550.00	164,550.00	189,550.00			
WESLACO	5,000.00	343,324.98	376,324.98	465,574.98	812,297.98	1029,717.98	1010,717.98	1010,717.98	1034,617.98			
CUMULATIVE TOTAL	2264,621.00	3304,523.13	3608,273.13	4237,399.13	4939,493.13	6167,962.33	6779,247.58	7824,553.58	9582,573.26			
MONTHLY TOTAL	2264,621.00	1039,902.13	303,750.00	629,126.00	702,094.00	1228,469.20	611,285.25	1045,306.00	1758,019.58			
CUMULATIVE GR TOTAL	8509,319.56	18594,392.11	20800,895.69	23374,970.06	27156,255.38	33856,431.86	36717,409.64	46163,313.44	53356,204.26			
MONTHLY GR TOTAL	8509,319.56	10085,072.55	2206,503.58	2574,074.37	3781,285.32	6700,176.48	2860,977.78	9445,903.80	7202,890.82			

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	113,500.00	7
TOTAL FOR SAME PER. OF PREV FY	246,881.00	8
ESTIMATED AWARDS FOR YTD	246,881.00	8
% OF ESTIMATE REACHED	45.00	87.00
% UNDER ESTIMATE	55.00	13.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: ARMENIAN AGRIBUSINESS PARTNERSHIP  
SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE  
PROJECT NUMBER: 0000503191  
BEGINNING DATE: 09/01/06      ENDING DATE: 08/31/07  
SCIENTIST      AMOUNT  
NICHOLS, JOHN P      6,476.80  
TOTAL AWARD:      6,476.80

TITLE OF RESEARCH: PROTOTYPE FOOD PRICES DATABASE FOR USE WITH THE NATIONAL HEALTH  
AND NUTRITION EXAMINATION SURVEY (NHANES)  
SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE  
PROJECT NUMBER: 0000503307  
BEGINNING DATE: 10/01/06      ENDING DATE: 12/31/07  
SCIENTIST      AMOUNT  
CAPPS JR, ORAL      20,000.00  
TOTAL AWARD:      20,000.00

TITLE OF RESEARCH: USING MATHEMATICAL PROGRAMMING APPROACH TO MODEL FOOD CHOICES  
AND THEIR CONSEQUENCES  
SPONSOR: 0000978 USDA - ECONOMIC RESEARCH SERVICE  
PROJECT NUMBER: 0000503573  
BEGINNING DATE: 04/20/07      ENDING DATE: 09/30/11  
SCIENTIST      AMOUNT  
MCCARL, BRUCE A      5,000.00  
TOTAL AWARD:      5,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	31,476.80	3
TOTAL FOR YEAR TO DATE	2,475,198.80	21
TOTAL FOR SAME PER. OF PREV FY	1,480,640.00	16
ESTIMATED AWARDS FOR YTD	1,480,640.00	16
% OF ESTIMATE REACHED	167.00	131.00
% OVER ESTIMATE	67.00	31.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF ADIPOCYTE-MUSCLE CELLS CO-CULTURE AND ENZYME  
MANIPULATING TECHNIQUES FOR FUNCTIONAL FATTY ACID ENRICHED BEEF

SPONSOR: 0004762 NATIONAL LIVESTOCK RESEARCH INSTITUTE

PROJECT NUMBER: 0000404891

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/08

SCIENTIST	AMOUNT
SMITH, STEPHEN B	40,000.00
TOTAL AWARD:	40,000.00

TITLE OF RESEARCH: EVALUATION OF ALTERNATIVE COOKING AND COOLING PROCEDURES FOR  
LARGE, INTACT MEAT PRODUCTS TO ACHIEVE LETHALITY AND STABILIZATION

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROJECT NUMBER: 0000405156

BEGINNING DATE: 05/01/07      ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
HARRIS, KERRI B	74,500.00
TOTAL AWARD:	74,500.00

TITLE OF RESEARCH: MEASUREMENT ERROR, NUTRITION, AND BREAST/COLON CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4828450000      TAMRF NUMBER: 4828450000

BEGINNING DATE: 07/08/05      ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
LUPTON, JOANNE R	16,456.00
TOTAL AWARD:	16,456.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	130,956.00	3
TOTAL FOR YEAR TO DATE	3,293,178.00	22
TOTAL FOR SAME PER. OF PREV FY	1,902,603.50	30
ESTIMATED AWARDS FOR YTD	1,903,347.50	30
% OF ESTIMATE REACHED	173.00	73.00
% OVER ESTIMATE	73.00	27.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
WILD, JAMES R	13,216.00
TOTAL AWARD:	13,216.00

TITLE OF RESEARCH: TETHERED DOMAINS AS REGULATORY ELEMENTS

SPONSOR: 0003970 WASHINGTON UNIVERSITY IN ST. LOUIS

PROJECT NUMBER: 0000503496

BEGINNING DATE: 07/01/06      ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	15,541.98
TOTAL AWARD:	15,541.98

TITLE OF RESEARCH: THE ROLE OF ATM AND ATR IN ARABIDOPSIS TELOMERE BIOLOGY

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4924710000      TAMRF NUMBER: 4924710000

BEGINNING DATE: 10/01/06      ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
SHIPPEN, DOROTHY E	249,264.00
TOTAL AWARD:	249,264.00

TITLE OF RESEARCH: ESTABLISHING A CELL-BASED ASSAY FOR HUMAN RESISTIN ACTIVITY AND  
THE IDENTIFICATION OF RESISTIN-BINDING PROTEINS

SPONSOR: 0004273 CENTOCORE

PROJECT NUMBER: 4959110000      TAMRF NUMBER: 495911

BEGINNING DATE: 03/30/07      ENDING DATE: 03/29/08

SCIENTIST	AMOUNT
KAO, CHENG	59,946.00
TOTAL AWARD:	59,946.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	337,967.98	4
TOTAL FOR YEAR TO DATE	7,002,122.46	29
TOTAL FOR SAME PER. OF PREV FY	7,862,459.94	41
ESTIMATED AWARDS FOR YTD	7,862,459.94	41
% OF ESTIMATE REACHED	89.00	70.00
% UNDER ESTIMATE	11.00	30.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: EXTRACTION, IDENTIFICATION AND REMOVAL OF LEMNA PHENOLICS

SPONSOR: 0004628 BIOLEX, INC.

PROJECT NUMBER: 0000404783

BEGINNING DATE: 09/01/06            ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
NIKOLOV, ZIVKO L	49,936.00
TOTAL AWARD:	49,936.00

TITLE OF RESEARCH: A SCIENCE BASED EMISSION FACTOR FOR JOHN DEERE 6 ROW COTTON PICKERS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405150

BEGINNING DATE: 01/01/07            ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	13,800.00
TOTAL AWARD:	13,800.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	63,736.00	2
TOTAL FOR YEAR TO DATE	1,595,155.50	33
TOTAL FOR SAME PER. OF PREV FY	799,158.00	25
ESTIMATED AWARDS FOR YTD	799,158.00	25
% OF ESTIMATE REACHED	199.00	132.00
% OVER ESTIMATE	99.00	32.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: TRAINING OF KAZAKH SCIENTISTS IN PLANT PATHOLOGY

SPONSOR: 0004816 NATL CENTER FOR BIOTECHNOLOGY OF THE REPUBLIC OF KAZAKHSTAN

PROJECT NUMBER: 0000404952

BEGINNING DATE: 01/01/07            ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	51,452.83
TOTAL AWARD:	51,452.83

TITLE OF RESEARCH: AGRICULTURAL EDUCATION IN THE ARMENIAN STATE AGRARIAN UNIVERSITY (CADI-ARMENIA PROJECT)

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503477

BEGINNING DATE: 08/15/07            ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
BRIERS, GARY E	32,660.00
TOTAL AWARD:	32,660.00

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	84,112.83	2
TOTAL FOR YEAR TO DATE	1,122,262.38	8
TOTAL FOR SAME PER. OF PREV FY	12,402,936.66	8
ESTIMATED AWARDS FOR YTD	12,438,207.48	8
% OF ESTIMATE REACHED	9.00	100.00
% UNDER ESTIMATE	91.00	0.00

DEPARTMENT: CHEMISTRY

CHEMISTRY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	966,485.00	1
ESTIMATED AWARDS FOR YTD	966,485.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	98,005.00	1
ESTIMATED AWARDS FOR YTD	98,005.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	9,430.55	2
ESTIMATED AWARDS FOR YTD	9,430.55	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: INTERSHIP FOR RUSSELL HARRED  
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
 PROJECT NUMBER: 0000405161  
 BEGINNING DATE: 05/21/07      ENDING DATE: 08/17/07

SCIENTIST	AMOUNT
FAZZINO, JOHNNY J	3,968.00
TOTAL AWARD:	3,968.00

TITLE OF RESEARCH: INTERNSHIP FOR KATY FULLER  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 0000405162  
BEGINNING DATE: 05/21/07      ENDING DATE: 07/25/07  
SCIENTIST      AMOUNT  
FAZZINO, JOHNNY J      2,944.00  
TOTAL AWARD:      2,944.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	6,912.00	2
TOTAL FOR YEAR TO DATE	836,468.00	6
TOTAL FOR SAME PER. OF PREV FY	69,846.89	6
ESTIMATED AWARDS FOR YTD	190,121.11	6
% OF ESTIMATE REACHED	439.00	100.00
% OVER ESTIMATE	339.00	0.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TEXAS PEST SURVEY DATA MANAGEMENT  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 0000503394  
BEGINNING DATE: 01/01/06      ENDING DATE: 12/31/06  
SCIENTIST      AMOUNT  
COULSON, ROBERT N      2,094.00  
TOTAL AWARD:      2,094.00

TITLE OF RESEARCH: TEXAS PEST SURVEY DATA MANAGEMENT  
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551  
PROJECT NUMBER: 0000503582  
BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07  
SCIENTIST      AMOUNT  
COULSON, ROBERT N      59,891.00  
TOTAL AWARD:      59,891.00

TITLE OF RESEARCH: PEET: MONOGRAPHIC RESEARCH ON PARASITIC HYMENOPTERA  
SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION  
PROJECT NUMBER: 4613410000      TAMRF NUMBER: 4613410000  
BEGINNING DATE: 10/01/03      ENDING DATE: 09/30/08  
SCIENTIST      AMOUNT  
WHARTON, ROBERT A      149,984.00  
TOTAL AWARD:      149,984.00



ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	211,969.00	3
TOTAL FOR YEAR TO DATE	1,613,491.00	20
TOTAL FOR SAME PER. OF PREV FY	1,297,732.00	26
ESTIMATED AWARDS FOR YTD	1,297,732.00	26
% OF ESTIMATE REACHED	124.00	76.00
% OVER ESTIMATE	24.00	24.00

DEPARTMENT: FOREST SCIENCE

TITLE OF RESEARCH: BIOMASS PRODUCTION FOR ENERGY FROM SUSTAINABLE FORESTRY  
 SPONSOR: 0003049 IEA BIOENERGY  
 PROJECT NUMBER: 0000404429  
 BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/09  
 SCIENTIST      AMOUNT  
 POPESCU, OANA      18,700.00  
 TOTAL AWARD:      18,700.00

TITLE OF RESEARCH: WESTERN GULF CULTURE/DENSITY STUDY  
 SPONSOR: 0002466 VARIOUS PRIVATE PROFIT  
 PROJECT NUMBER: 4460710000      TAMRF NUMBER: 4460710000  
 BEGINNING DATE: 01/01/00      ENDING DATE: 12/31/07  
 SCIENTIST      AMOUNT  
 MESSINA, MICHAEL G      28,000.00  
 TOTAL AWARD:      28,000.00

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	46,700.00	2
TOTAL FOR YEAR TO DATE	729,355.00	19
TOTAL FOR SAME PER. OF PREV FY	714,021.07	19
ESTIMATED AWARDS FOR YTD	714,021.07	19
% OF ESTIMATE REACHED	102.00	100.00
% OVER ESTIMATE	2.00	0.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	156,628.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	395,424.00	10
TOTAL FOR SAME PER. OF PREV FY	2,718,069.00	31
ESTIMATED AWARDS FOR YTD	2,718,069.00	31
% OF ESTIMATE REACHED	14.00	32.00
% UNDER ESTIMATE	86.00	68.00

DEPARTMENT: INSTITUTE FOR SCI.TECH & PUBLIC POL

TITLE OF RESEARCH: POTENTIAL EFFECTS OF CLIMATE CHANGE AND VARIABILITY ON  
TRANSPORATION INFRASTRUCTURE AND SYSTEMS IN THE CENTRAL U.S.

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503092

BEGINNING DATE: 01/01/07      ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
LINDQUIST, ERIC W	8,000.00-
TOTAL AWARD:	8,000.00-

INSTITUTE FOR SCI.TECH & PUBLIC POL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,000.00-	0
TOTAL FOR YEAR TO DATE	8,000.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: RECOVERY OF THE GOLDEN-CHEEKED WARBLER THROUGH PRIVATE LANDS  
MANAGMENT

SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT

PROJECT NUMBER: 0000405163

BEGINNING DATE: 05/10/07      ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
WILKINS, ROBERT N	79,925.00
TOTAL AWARD:	79,925.00

TITLE OF RESEARCH: BRUSH CONTROL CERTIFICATION TRAINING PROGRAM

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000503579

BEGINNING DATE: 04/09/07      ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
HAYS, KENNETH B	18,000.00
TOTAL AWARD:	18,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	97,925.00	2
TOTAL FOR YEAR TO DATE	891,524.00	5
TOTAL FOR SAME PER. OF PREV FY	95,834.00	2
ESTIMATED AWARDS FOR YTD	95,834.00	2
% OF ESTIMATE REACHED	930.00	250.00
% OVER ESTIMATE	830.00	150.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,003,245.99	7
TOTAL FOR SAME PER. OF PREV FY	347,824.67	7
ESTIMATED AWARDS FOR YTD	347,824.67	7
% OF ESTIMATE REACHED	288.00	100.00
% OVER ESTIMATE	188.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	52,882.00	2
TOTAL FOR SAME PER. OF PREV FY	6,243,057.00	4
ESTIMATED AWARDS FOR YTD	6,243,057.00	4
% OF ESTIMATE REACHED	0.00	50.00
% UNDER ESTIMATE	100.00	50.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: DESIGN, IMPLEMENTATION, FEASIBILITY AND IMPACT OF A NUTRITION  
EDUCATION INTERVENTION CENTERED ON THE REVISED WIC FOOD PACKAGES

SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES

PROJECT NUMBER: 0000503553

BEGINNING DATE: 04/20/07      ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
MURANO, PETER S	90,000.00
TOTAL AWARD:	90,000.00

TITLE OF RESEARCH: TEAM LEADER- NUTRITION, PHYSICAL FITNESS, AND REHABILITATION

SPONSOR: 0000095 BAYLOR COLLEGE OF MEDICINE

PROJECT NUMBER: 4636040000      TAMRF NUMBER: 4636040000

BEGINNING DATE: 03/01/07      ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
LUPTON, JOANNE R	70,000.00
TOTAL AWARD:	70,000.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	160,000.00	2
TOTAL FOR YEAR TO DATE	1,206,494.00	10
TOTAL FOR SAME PER. OF PREV FY	512,639.00	8
ESTIMATED AWARDS FOR YTD	512,639.00	8
% OF ESTIMATE REACHED	235.00	125.00
% OVER ESTIMATE	135.00	25.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	249,850.00	1
TOTAL FOR SAME PER. OF PREV FY	301,449.00	2
ESTIMATED AWARDS FOR YTD	301,449.00	2
% OF ESTIMATE REACHED	82.00	50.00
% UNDER ESTIMATE	18.00	50.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: ENGINEERED PLANT VIRUS PROTEINS FOR BIOTECHNOLOGY  
SPONSOR: 0004623 CONSORTIUM FOR PLANT BIOTECHNOLOGY RESEARCH, INC.  
PROJECT NUMBER: 0000503374  
BEGINNING DATE: 04/01/07      ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
SCHOLTHOF, KAREN BETH	25,000.00
SCHOLTHOF, HERMAN B	25,000.00
TOTAL AWARD:	50,000.00

TITLE OF RESEARCH: GENOMICS APPROACHES FOR MOLECULAR DIAGNOSTICS FOR THE CROP DISEASES IN AFRICA  
SPONSOR: 0002151 INTERNATIONAL INSTITUTE OF TROPICAL AGRICULTURE  
PROJECT NUMBER: 0000503572  
BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
SHIM, WON-BO	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: TEXAS COMPONENT, IPM PIPE 2007  
SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY  
PROJECT NUMBER: 0000503574  
BEGINNING DATE: 01/01/07      ENDING DATE: 09/13/08

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	48,675.00
TOTAL AWARD:	48,675.00

TITLE OF RESEARCH: INTENSIVE SURVEY OF CONTAMINATED TEXAS NURSERIES FOR SUDDEN OAK DEATH WITH ALTERNATIVE DETECTION PROTOCOLS

SPONSOR: 0000975 USDA - ANIMAL AND PLANT HEALTH INSPECTION SERVICE

PROJECT NUMBER: 0000503576

BEGINNING DATE: 04/19/07      ENDING DATE: 04/18/08

SCIENTIST	AMOUNT
APPEL, DAVID N	38,465.00
TOTAL AWARD:	38,465.00

TITLE OF RESEARCH: TRANSLOCATION OF VIRULENCE PROTEINS BY BURKHOLDERIA CENOCEPACIA

SPONSOR: 0004013 CYSTIC FIBROSIS FOUNDATION

PROJECT NUMBER: 4840420000      TAMRF NUMBER: 4840420000

BEGINNING DATE: 04/01/07      ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
GONZALEZ, CARLOS F	97,200.00
TOTAL AWARD:	97,200.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	249,340.00	6
TOTAL FOR YEAR TO DATE	1,109,390.47	20
TOTAL FOR SAME PER. OF PREV FY	1,434,093.75	26
ESTIMATED AWARDS FOR YTD	1,434,093.75	26
% OF ESTIMATE REACHED	77.00	76.00
% UNDER ESTIMATE	23.00	24.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	840,743.00	8
TOTAL FOR SAME PER. OF PREV FY	260,779.93	7
ESTIMATED AWARDS FOR YTD	285,779.93	7
% OF ESTIMATE REACHED	294.00	114.00
% OVER ESTIMATE	194.00	14.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

TITLE OF RESEARCH: INFUSION OF NIRS/NUTBAL NUTRITIONAL MANAGEMENT SYSTEM TO IMPROVE LIVELIHOODS OF MANGOLIAN HERDERS

SPONSOR: 0004342 MERCY CORPS

PROJECT NUMBER: 0000503354

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
TOLLESON, DOUGLAS R	23,049.65
TOTAL AWARD:	23,049.65

TITLE OF RESEARCH: NORMALIZED DIFFERENCE VEGETATION INDEX (NDVI) APPLICATIONS FOR  
FORT HOOD, TEXAS

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000503493

BEGINNING DATE: 09/20/05                      ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	45,000.00
TOTAL AWARD:	45,000.00

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	68,049.65	2
TOTAL FOR YEAR TO DATE	2,308,157.87	16
TOTAL FOR SAME PER. OF PREV FY	3,396,597.02	18
ESTIMATED AWARDS FOR YTD	3,396,597.02	18
% OF ESTIMATE REACHED	67.00	88.00
% UNDER ESTIMATE	33.00	12.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: DEVELOPING A HISTORIC PRESERVATION-HERITAGE TOURISM INFORMATION  
BASE FOR HEARNE, TEXAS

SPONSOR: 0004484 ROLL CALL - FRIENDS OF CAMP HEARNE

PROJECT NUMBER: 0000404552

BEGINNING DATE: 01/01/07                      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
JAMAL, TAZIM B	7,119.80
TOTAL AWARD:	7,119.80

TITLE OF RESEARCH: RECREATIONAL BOATING USE STUDY: LAKE TRAVIS, LYNDON B  
JOHNSON, AND AUSTIN

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROJECT NUMBER: 0000405165

BEGINNING DATE: 05/22/07                      ENDING DATE: 01/30/08

SCIENTIST	AMOUNT
KYLE, GERARD T	200,817.00
TOTAL AWARD:	200,817.00

TITLE OF RESEARCH: NORMALIZED DIFFERENCE VEGETATION INDEX (NDVI) APPLICATIONS FOR  
FORT HOOD, TEXAS

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000503493

BEGINNING DATE: 09/20/05                      ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
HAMILTON, WAYNE T	45,000.00-
TOTAL AWARD:	45,000.00-

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	162,936.80	2
TOTAL FOR YEAR TO DATE	1,130,399.46	16
TOTAL FOR SAME PER. OF PREV FY	791,552.00	23
ESTIMATED AWARDS FOR YTD	791,552.00	23
% OF ESTIMATE REACHED	142.00	69.00
% OVER ESTIMATE	42.00	31.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INTROGRESSION OF GOSSYPIUM GERMPASM TO INCREASE GENETIC DIVERSITY

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405151

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
STELLY, DAVID M	110,000.00
TOTAL AWARD:	110,000.00

TITLE OF RESEARCH: WIDE-CROSS WHOLE GENOME RADIATION HYBRID (WWPH) MAPPING OF COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405152

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
STELLY, DAVID M	20,000.00
TOTAL AWARD:	20,000.00

TITLE OF RESEARCH: 2007 PROTOCOL FOR REPLICATED COTTON VARIETY TESTING

SPONSOR: 0000538 MONSANTO AGRICULTURAL PRODUCTS COMPANY

PROJECT NUMBER: 0000405166

BEGINNING DATE: 04/15/07      ENDING DATE: 07/15/08

SCIENTIST	AMOUNT
SMITH, C W	9,072.00
TOTAL AWARD:	9,072.00

TITLE OF RESEARCH: EFFECT OF AN UPPER LIMIT TEMPERATURE THRESHOLD ON HEAT UNIT CALCULATIONS, DEFOLIATION TIMING, YIELD AND FIBER QUALITY: TX

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405169

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
COTHREN, J T	6,000.00
TOTAL AWARD:	6,000.00

TITLE OF RESEARCH: SPINNING EVALUATION OF UNIQUE EXTRA LONG STAPLE FIBER TYPES OF UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405170

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
HAGUE, STEVEN S	10,000.00
TOTAL AWARD:	10,000.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	155,072.00	5
TOTAL FOR YEAR TO DATE	1,398,710.16	32
TOTAL FOR SAME PER. OF PREV FY	1,885,909.13	52
ESTIMATED AWARDS FOR YTD	1,885,909.13	52
% OF ESTIMATE REACHED	74.00	61.00
% UNDER ESTIMATE	26.00	39.00

DEPARTMENT: STATISTICS

TITLE OF RESEARCH: MEASUREMENT ERROR, NUTRITION, AND BREAST/COLON CANCER  
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH  
PROJECT NUMBER: 4828450000 TAMRF NUMBER: 4828450000  
BEGINNING DATE: 07/08/05 ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
CARROLL, RAYMOND J	293,093.00
TOTAL AWARD:	293,093.00

STATISTICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	293,093.00	1
TOTAL FOR YEAR TO DATE	293,093.00	1
TOTAL FOR SAME PER. OF PREV FY	603,530.00	2
ESTIMATED AWARDS FOR YTD	603,530.00	2
% OF ESTIMATE REACHED	48.00	50.00
% UNDER ESTIMATE	52.00	50.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE  
PROJECT NUMBER: 0000502816  
BEGINNING DATE: 10/01/06 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
JONES, CHARLES A	86,350.00-
TOTAL AWARD:	86,350.00-

TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)  
SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY  
PROJECT NUMBER: 0000503387  
BEGINNING DATE: 03/01/07 ENDING DATE: 02/28/08

SCIENTIST	AMOUNT
JONES, CHARLES A	92,335.00
TOTAL AWARD:	92,335.00



TITLE OF RESEARCH: WATER RESOURCE RESEARCH INSTITUTE ANNUAL BASE PROGRAM 104(B)  
 SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY  
 PROJECT NUMBER: 0000503498

BEGINNING DATE: 05/21/07      ENDING DATE: 08/27/07

SCIENTIST	AMOUNT
JONES, CHARLES A	11,331.16
JONES, CHARLES A	7,069.92
TOTAL AWARD:	18,401.08

TITLE OF RESEARCH: NEW WATER MANAGEMENT TECHNOLOGIES TO SUSTAIN RURAL ECONOMIES-TAMU  
 (OGALLALA AUQUIFER PROGRAM)

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503502

BEGINNING DATE: 09/01/06      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
JONES, CHARLES A	479,550.00-
TOTAL AWARD:	479,550.00-

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	455,163.92-	3
TOTAL FOR YEAR TO DATE	1,506,278.04	16
TOTAL FOR SAME PER. OF PREV FY	3,011,557.00	4
ESTIMATED AWARDS FOR YTD	3,137,713.00	4
% OF ESTIMATE REACHED	48.00	400.00
% UNDER ESTIMATE	52.00	300.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM

SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER

PROJECT NUMBER: 0000007532

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	10,000.00
PATIL, BHIMANAGOU S	500.00
TOTAL AWARD:	10,500.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,500.00	2
TOTAL FOR YEAR TO DATE	76,850.00	15
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED AWARDS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	768.00	1500.00
% OVER ESTIMATE	668.00	1400.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: CONTROL OF RHODOCOCCLUS EQUI PNEUMONIA USING GALLIUM  
SPONSOR: 0001506 GRAYSON-JOCKEY CLUB

PROJECT NUMBER: 0000405159

BEGINNING DATE: 04/02/07                      ENDING DATE: 04/01/08

SCIENTIST	AMOUNT
CHAFFIN, MORGAN K	83,154.00
TOTAL AWARD:	83,154.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	83,154.00	1
TOTAL FOR YEAR TO DATE	164,517.60	3
TOTAL FOR SAME PER. OF PREV FY	140,493.83	7
ESTIMATED AWARDS FOR YTD	140,493.83	7
% OF ESTIMATE REACHED	117.00	42.00
% OVER ESTIMATE	17.00	58.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: VETERINARY MEDICAL STUDENT RESEARCH TRAINING  
SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503036

BEGINNING DATE: 07/01/06                      ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
ADAMS, LESLIE G	74,429.00-
TOTAL AWARD:	74,429.00-

TITLE OF RESEARCH: HIGH-THROUGHPUT ASSAY DEVELOPMENT AGAINST CRYPTOSPORIDIUM  
GLYCOLYTIC ENZYME

SPONSOR: 0003248 UNIVERSITY OF TEXAS MEDICAL BRANCH-GALVESTON

PROJECT NUMBER: 0000503568

BEGINNING DATE: 03/01/07                      ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
ZHU, GUAN	141,281.00
TOTAL AWARD:	141,281.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	66,852.00	1
TOTAL FOR YEAR TO DATE	2,615,674.35	29
TOTAL FOR SAME PER. OF PREV FY	3,737,900.41	77
ESTIMATED AWARDS FOR YTD	3,955,226.91	77
% OF ESTIMATE REACHED	66.00	37.00
% UNDER ESTIMATE	34.00	63.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: FATTY ACID BINDING PROTEINS - LIGAND SPECIFICITY

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000009507

BEGINNING DATE: 08/01/06            ENDING DATE: 05/31/07

SCIENTIST	AMOUNT
SCHROEDER, FRIEDHELM	50,925.00
TOTAL AWARD:	50,925.00

TITLE OF RESEARCH: LIPID DROPLET DOMAINS FOSTER LIPID STORAGE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 0000503571

BEGINNING DATE: 04/15/07            ENDING DATE: 01/31/08

SCIENTIST	AMOUNT
ATSHAVES, BARBARA P	269,175.00
TOTAL AWARD:	269,175.00

TITLE OF RESEARCH: ENDOGENOUS GENE SILENCING BY RNA INTERFERENCE: A NEW AND EFFECTIVE METHOD TO STUDY FUNCTIONAL GENOMICS IN LIVESTOCK SPECIE

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503578

BEGINNING DATE: 04/15/07            ENDING DATE: 04/14/10

SCIENTIST	AMOUNT
WESTHUSIN, MARK E	449,209.00
TOTAL AWARD:	449,209.00

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4622270000    TAMRF NUMBER: 4622270000

BEGINNING DATE: 04/01/07            ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
SAFE, STEPHEN H	1,496,036.00
TOTAL AWARD:	1,496,036.00

TITLE OF RESEARCH: MECHANISMS OF REPERFUSION-INDUCED ENDOTHELIAL INJURY

SPONSOR: 0000685 PFIZER INCORPORATED

PROJECT NUMBER: 4908710000    TAMRF NUMBER: 4908710000

BEGINNING DATE: 11/01/06            ENDING DATE: 10/29/07

SCIENTIST	AMOUNT
ZHANG, CUIHUA	42,873.00
TOTAL AWARD:	42,873.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,308,218.00	5
TOTAL FOR YEAR TO DATE	4,901,996.00	23
TOTAL FOR SAME PER. OF PREV FY	6,264,016.50	23
ESTIMATED AWARDS FOR YTD	6,264,016.50	23
% OF ESTIMATE REACHED	78.00	100.00
% UNDER ESTIMATE	22.00	0.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	387,165.67	5
TOTAL FOR SAME PER. OF PREV FY	22,700.00	3
ESTIMATED AWARDS FOR YTD	22,700.00	3
% OF ESTIMATE REACHED	1,705.00	166.00
% OVER ESTIMATE	1,605.00	66.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: INTEGRATED PHYSICAL, FUNCTIONAL AND COMPARATIVE MAPS OF CATTLE  
HORSE AND PIG Y CHROMOSOMES

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503577

BEGINNING DATE: 05/01/07

ENDING DATE: 04/30/10

SCIENTIST

AMOUNT

CHOWDHARY, BHANU P

995,801.00

TOTAL AWARD:

995,801.00

TITLE OF RESEARCH: SINGLEMINDED-2 IN MAMMARY GLAND AND BREAST CANCER

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4683810000

TAMRF NUMBER: 4683810000

BEGINNING DATE: 07/01/07

ENDING DATE: 04/30/08

SCIENTIST

AMOUNT

PORTER, WESTON W

213,741.00

TOTAL AWARD:

213,741.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,209,542.00	2
TOTAL FOR YEAR TO DATE	2,387,793.01	16
TOTAL FOR SAME PER. OF PREV FY	1,852,039.09	19
ESTIMATED AWARDS FOR YTD	1,852,039.09	19
% OF ESTIMATE REACHED	128.00	84.00
% OVER ESTIMATE	28.00	16.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: WATER QUALITY MONITORING OF TRINITY RIVER AT LIBERTY

SPONSOR: 0004925 TRINITY RIVER AUTHORITY OF TEXAS

PROJECT NUMBER: 0000405160

BEGINNING DATE: 05/01/07

ENDING DATE: 08/31/07

SCIENTIST

AMOUNT

DAVIS III, STEPHEN E

4,522.00

TOTAL AWARD:

4,522.00

TITLE OF RESEARCH: WILLOW FLYCATCHER MONITORING STUDY PLAN

SPONSOR: 0000980 USDA - FOREST SERVICE

PROJECT NUMBER: 0000503417

BEGINNING DATE: 05/15/06            ENDING DATE: 03/31/11

SCIENTIST	AMOUNT
MORRISON, MIKE L	125,000.00
TOTAL AWARD:	125,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	129,522.00	2
TOTAL FOR YEAR TO DATE	1,934,083.24	34
TOTAL FOR SAME PER. OF PREV FY	4,839,720.18	38
ESTIMATED AWARDS FOR YTD	4,839,720.18	38
% OF ESTIMATE REACHED	39.00	89.00
% UNDER ESTIMATE	61.00	11.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EVALUATION OF BANKS GRASS MITE RESPONSE TO PROPARGITE,  
SPIROMESIFEN AND HEXATHIZOX

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 0000405149

BEGINNING DATE: 04/04/07            ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	6,588.00
TOTAL AWARD:	6,588.00

TITLE OF RESEARCH: IMPLEMENTATION OF SALT CEDAR (TAMARIX SPP.) BIOLOGICAL CONTROL AT  
LAKE MEREDITH AND THE CANADIAN RIVER USING DEFOLIATING BEETLE

SPONSOR: 0004905 CANADIAN RIVER MUNICIPAL WATER AUTHORITY

PROJECT NUMBER: 0000405158

BEGINNING DATE: 05/08/07            ENDING DATE: 05/08/08

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	15,000.00
TOTAL AWARD:	15,000.00

TITLE OF RESEARCH: BIOLOGICAL CONTROL OF NOXIOUS WEEDS ON FEDERAL INSTALLATIONS IN  
COLORADO AND WYOMING

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000502970

BEGINNING DATE: 07/01/04            ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	159,848.00
TOTAL AWARD:	159,848.00

TITLE OF RESEARCH: BIOLOGICALLY INTENSIVE AREAWIDE IPM OF THE RUSSIAN WHEAT APHID  
AND GREENBUG

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503426

BEGINNING DATE: 02/01/06            ENDING DATE: 09/30/08

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: NEW WATER MANAGEMENT TECHNOLOGIES TO SUSTAIN RURAL ECONOMIES-TAMU  
(OGALLALA AQUIFER PROGRAM)

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503502

BEGINNING DATE: 09/01/06            ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
RUSH, CHARLES M	40,000.00
SWEETEN, JOHN M	83,800.00
AMOSSON, STEPHEN H	38,500.00
BEAN, BRENT W	36,700.00
MAREK, THOMAS H	63,400.00
BALOTA, MARIA	28,000.00
PAYNE, WILLIAM A	19,000.00
TOTAL AWARD:	309,400.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	515,836.00	11
TOTAL FOR YEAR TO DATE	2,054,551.00	25
TOTAL FOR SAME PER. OF PREV FY	973,011.98	26
ESTIMATED AWARDS FOR YTD	1,018,011.98	26
% OF ESTIMATE REACHED	201.00	96.00
% OVER ESTIMATE	101.00	4.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: DEVELOPMENT OF A WEB-BASED RICE WATER CONSERVATION ANALYSIS MODEL  
AN ENVIRONMENTAL & ECONOMETRIC ASSESSMENT ON ON-FARM CONSERVATION

SPONSOR: 0000496 LOWER COLORADO RIVER AUTHORITY

PROJECT NUMBER: 0000405155

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
YANG, YUBIN	72,192.50
WILSON, LLOYD T	72,192.50
TOTAL AWARD:	144,385.00

TITLE OF RESEARCH: IDENTIFICATION OF QTLs ASSOCIATED WITH SHEATH BLIGHT RESISTANCE  
GENES IN RICE

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503283

BEGINNING DATE: 08/01/05      ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
TABIEN, RODANTE E	41,702.00
TOTAL AWARD:	41,702.00

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503501

BEGINNING DATE: 10/01/06      ENDING DATE: 09/30/07

SCIENTIST	AMOUNT
WILSON, LLOYD T	56,015.18
TOTAL AWARD:	56,015.18

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	242,102.18	4
TOTAL FOR YEAR TO DATE	1,211,571.53	11
TOTAL FOR SAME PER. OF PREV FY	985,014.00	13
ESTIMATED AWARDS FOR YTD	985,014.00	13
% OF ESTIMATE REACHED	123.00	84.00
% OVER ESTIMATE	23.00	16.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: AGRONOMIC FACTORS INVOLVED IN SOYBEAN PRODUCTION ALONG THE TEXAS  
GULF COAST

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000405154

BEGINNING DATE: 04/01/07                      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
GRICHAR JR, WILLIAM	4,000.00
TOTAL AWARD:	4,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,000.00	1
TOTAL FOR YEAR TO DATE	369,712.00	10
TOTAL FOR SAME PER. OF PREV FY	380,411.00	12
ESTIMATED AWARDS FOR YTD	408,761.00	12
% OF ESTIMATE REACHED	90.00	83.00
% UNDER ESTIMATE	10.00	17.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: TEXAS RESEARCH FOUNDATION -PATTULLO FUND

SPONSOR: 0001174 TEXAS RESEARCH FD. - PATTULLO FUND

PROJECT NUMBER: 0000002123

BEGINNING DATE: 01/01/07                      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	6,275.50
TOTAL AWARD:	6,275.50

TITLE OF RESEARCH: EVALUATION AND/OR ASSESSMENT FOR TURFGRASS

SPONSOR: 0001270 NATIONAL TURFGRASS EVALUATION PROGRAM

PROJECT NUMBER: 0000007402

BEGINNING DATE: 01/01/07                      ENDING DATE: 12/31/11

SCIENTIST	AMOUNT
ENGELKE, MILTON C	5,000.00
ENGELKE, MILTON C	1,800.00
TOTAL AWARD:	6,800.00

TITLE OF RESEARCH: FINDING BETTER DROUGHT AND INSECT TOLERANT SOYBEAN VARIETIES  
FOR TEXAS

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 0000405153

BEGINNING DATE: 04/01/07                      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
HEITHOLT, JAMES J	6,000.00
TOTAL AWARD:	6,000.00



TITLE OF RESEARCH: WATERSHED ASSISTANCE TO IMPROVE WATER QUALITY IN NORTH CENTRAL TEXAS

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE

PROJECT NUMBER: 0000502816

BEGINNING DATE: 10/01/06      ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
GILSTRAP, FRANK E	86,350.00
TOTAL AWARD:	86,350.00

TITLE OF RESEARCH: PIGEON PEA: A MULTIPURPOSE, DROUGHT RESISTANT FORAGE, GRAIN AND VEGETABLE CROP FOR SUSTAINABLE

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROJECT NUMBER: 0000503569

BEGINNING DATE: 04/01/07      ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
SLOAN, JOHN J	200,000.00
TOTAL AWARD:	200,000.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	305,425.50	6
TOTAL FOR YEAR TO DATE	488,528.50	12
TOTAL FOR SAME PER. OF PREV FY	142,167.50	13
ESTIMATED AWARDS FOR YTD	142,167.50	13
% OF ESTIMATE REACHED	343.00	92.00
% OVER ESTIMATE	243.00	8.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	346,506.00	5
TOTAL FOR SAME PER. OF PREV FY	216,595.68	6
ESTIMATED AWARDS FOR YTD	275,208.32	6
% OF ESTIMATE REACHED	125.00	83.00
% OVER ESTIMATE	25.00	17.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: ROADSIDE ALFALFA MANAGEMENT STRATEGIES TO REDUCE LYGUS PROBLEM IN ADJACENT COTTON FIELDS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405167

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	19,705.00
PARAJULEE, MEGHA N	1,800.00
TOTAL AWARD:	21,505.00

TITLE OF RESEARCH: COTMAN COMPENSATION CAPACITY VALUE FOR THE HIGH INPUT DRIP  
 IRRIGATED PRODUCTION SYSTEM USING LYGUS-INDUCED FRUIT DAMAGE

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 0000405168

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
PARAJULEE, MEGHA N	20,197.00
TOTAL AWARD:	20,197.00

TITLE OF RESEARCH: NEW WATER MANAGEMENT TECHNOLOGIES TO SUSTAIN RURAL ECONOMIES-TAMU  
 (OGALLALA AUQUIFER PROGRAM)

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000503502

BEGINNING DATE: 09/01/06      ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
BUROW, MARK D	13,750.00
LASCANO, ROBERT J	30,000.00
PORTER, ROBERT P	80,400.00
PORTER, DANA O	6,000.00
BORDOVSKY, JAMES P	40,000.00
TOTAL AWARD:	170,150.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	211,852.00	8
TOTAL FOR YEAR TO DATE	1,489,342.75	40
TOTAL FOR SAME PER. OF PREV FY	931,522.36	37
ESTIMATED AWARDS FOR YTD	931,522.36	37
% OF ESTIMATE REACHED	159.00	108.00
% OVER ESTIMATE	59.00	8.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,500.00	1
TOTAL FOR SAME PER. OF PREV FY	118,987.50	4
ESTIMATED AWARDS FOR YTD	143,490.50	4
% OF ESTIMATE REACHED	8.00	25.00
% UNDER ESTIMATE	92.00	75.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: TEAM QUAIL RESEARCH AND DEMONSTRATION RANCH  
SPONSOR: 0004974 MELLON FOUNDATION, RICHARD KING  
PROJECT NUMBER: 4935910000 TAMRF NUMBER: 4935910000  
BEGINNING DATE: 01/01/07 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
ROLLINS, DALE	301,000.00
TOTAL AWARD:	301,000.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	301,000.00	1
TOTAL FOR YEAR TO DATE	343,710.00	6
TOTAL FOR SAME PER. OF PREV FY	71,425.00	6
ESTIMATED AWARDS FOR YTD	71,425.00	6
% OF ESTIMATE REACHED	481.00	100.00
% OVER ESTIMATE	381.00	0.00

DEPARTMENT: SOUTH TEXAS DIVISION-KINGSVILLE

SOUTH TEXAS DIVISION-KINGSVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: NORTH-CENTRAL TEXAS NATIVE GRASSLAND RESTORATION  
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT  
PROJECT NUMBER: 0000405157  
BEGINNING DATE: 04/23/07 ENDING DATE: 08/31/07

SCIENTIST	AMOUNT
MUIR, JAMES P	26,075.00
TOTAL AWARD:	26,075.00

TITLE OF RESEARCH: ASSESSING THE NUTRITIVE QUALITY OF NATIVE PLANT SPECIES OF TEXAS  
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE  
PROJECT NUMBER: 0000503570  
BEGINNING DATE: 04/01/07 ENDING DATE: 03/30/08

SCIENTIST	AMOUNT
MUIR, JAMES P	21,186.00
TOTAL AWARD:	21,186.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	47,261.00	2
TOTAL FOR YEAR TO DATE	505,685.00	13
TOTAL FOR SAME PER. OF PREV FY	607,243.32	11
ESTIMATED AWARDS FOR YTD	607,243.32	11
% OF ESTIMATE REACHED	83.00	118.00
% UNDER ESTIMATE	17.00	18.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: INTEGRATED TRAINING MISSION & NATURAL RESOURCE MANAGEMENT TO  
SUSTAIN TRAINING LANDS & ENHANCE READINESS TRAINING

SPONSOR: 0004287 US ARMY

PROJECT NUMBER: 0000502883

BEGINNING DATE: 04/15/07

ENDING DATE: 09/30/07

SCIENTIST

AMOUNT

GERIK, THOMAS J

81,643.00

TOTAL AWARD:

81,643.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	81,643.00	1
TOTAL FOR YEAR TO DATE	1,338,664.00	14
TOTAL FOR SAME PER. OF PREV FY	941,806.00	10
ESTIMATED AWARDS FOR YTD	941,806.00	10
% OF ESTIMATE REACHED	142.00	140.00
% OVER ESTIMATE	42.00	40.00

DEPARTMENT: UVALDE

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	197,634.50	12
TOTAL FOR SAME PER. OF PREV FY	54,592.00	13
ESTIMATED AWARDS FOR YTD	56,408.00	13
% OF ESTIMATE REACHED	350.00	92.00
% OVER ESTIMATE	250.00	8.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: POTENTIAL OF MESQUITE AS A BIOFUEL

SPONSOR: 0005006 CAMERON UNIVERSITY

PROJECT NUMBER: 0000405171

BEGINNING DATE: 04/02/07

ENDING DATE: 04/02/08

SCIENTIST

AMOUNT

ANSLEY, R J

25,000.00

TOTAL AWARD:

25,000.00

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	25,000.00	1
TOTAL FOR YEAR TO DATE	189,550.00	6
TOTAL FOR SAME PER. OF PREV FY	258,444.67	11
ESTIMATED AWARDS FOR YTD	258,444.67	11
% OF ESTIMATE REACHED	73.00	54.00
% UNDER ESTIMATE	27.00	46.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: EFFICACY OF SOME NEW INSECTICIDES FOR MANAGEMENT OF CABBAGE  
 LOOPER AND DIAMONDBACK MOTH ON CABBAGE

SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY

PROJECT NUMBER: 0000009934

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
LIU, TONG-XIAN	3,000.00
TOTAL AWARD:	3,000.00

TITLE OF RESEARCH: AVOIDING TRANSGENE SILENCING BY SUPPRESSING HOST PROTEINS REQUIRE  
 FOR POSTTRANSCRIPTIONAL GENE SILENCING

SPONSOR: 0001525 FLORIDA SUGARCANE LEAGUE

PROJECT NUMBER: 0000011152

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
MIRKOV, THEODORE E	3,900.00
TOTAL AWARD:	3,900.00

TITLE OF RESEARCH: INSECTICIDES AGAINST PEST INSECTS ON MELON & CABBAGE IN SOUTH TX

SPONSOR: 0004778 CHEMTURA CORP

PROJECT NUMBER: 0000011162

BEGINNING DATE: 04/01/07      ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
LIU, TONG-XIAN	17,000.00
TOTAL AWARD:	17,000.00

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	23,900.00	3
TOTAL FOR YEAR TO DATE	1,034,617.98	32
TOTAL FOR SAME PER. OF PREV FY	599,660.00	33
ESTIMATED AWARDS FOR YTD	599,660.00	33
% OF ESTIMATE REACHED	172.00	96.00
% OVER ESTIMATE	72.00	4.00

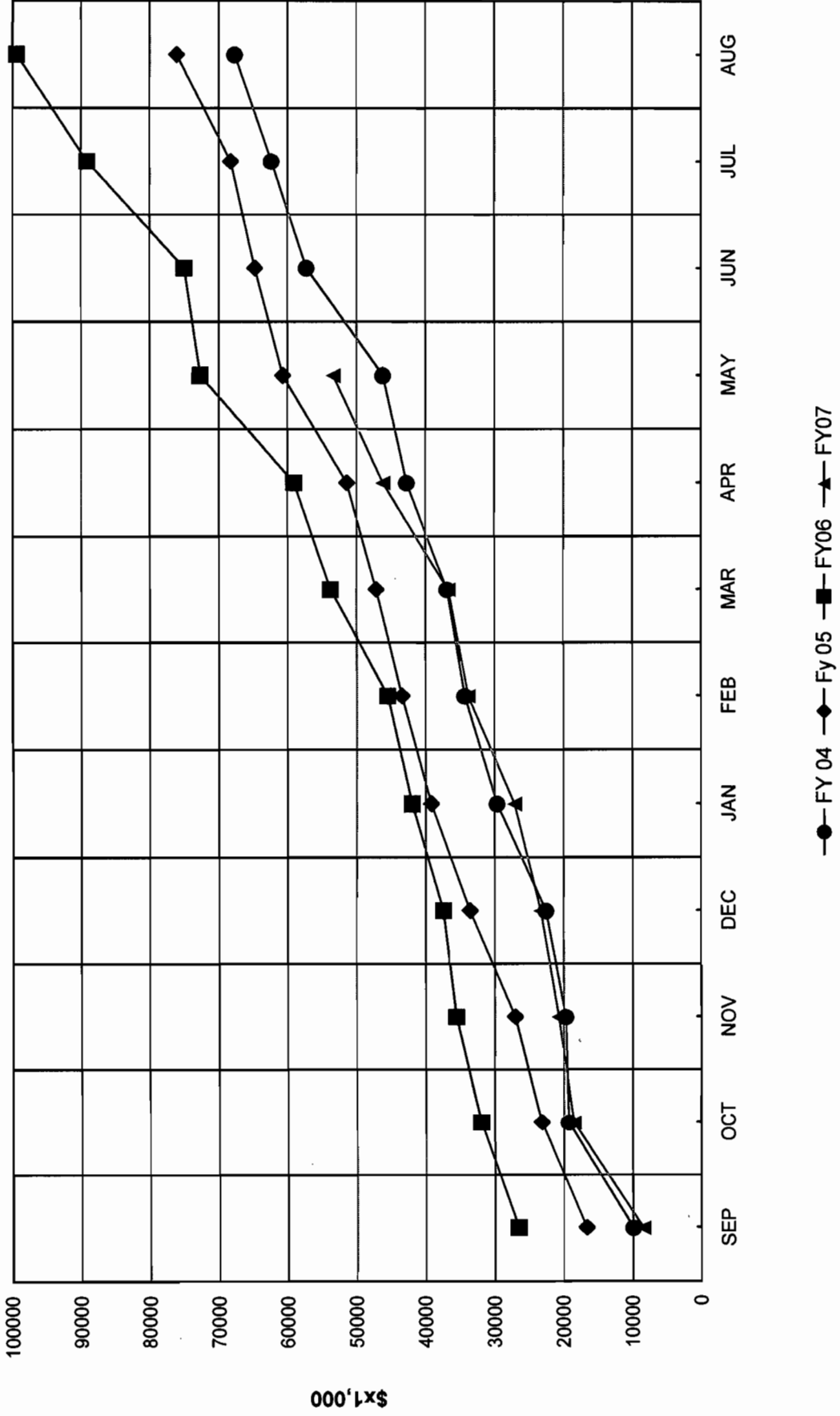
TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,202,890.82	95
TOTAL FOR YEAR TO DATE	53,366,204.26	622
TOTAL FOR SAME PER. OF PREV FY	72,600,842.13	732
ESTIMATED AWARDS FOR YTD	73,283,895.31	732
% OF ESTIMATE REACHED	72.00	84.00
% UNDER ESTIMATE	28.00	16.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	0.00	0	113,500.00	7	246,881.00	8	246,881.00	8	45.00
AGRICULTURAL ECONOMICS	31,476.80	3	2,475,198.80	21	1,480,640.00	16	1,480,640.00	16	167.00
ANIMAL SCIENCE	130,956.00	3	3,293,178.00	22	1,903,347.50	30	1,902,603.50	30	173.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	337,967.98	4	7,002,122.46	29	7,862,459.94	41	7,862,459.94	41	89.00
BIOLOGICAL AND AGRICULTURE	63,736.00	2	1,595,155.50	33	799,158.00	25	799,158.00	25	199.00
BORLAUG INSTITUTE FOR INT' CHEMISTRY	84,112.83	2	1,122,262.38	8	12,438,207.48	8	12,402,936.66	8	9.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	966,485.00	1	966,485.00	1	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	98,005.00	1	98,005.00	1	0.00
DIRECTOR'S OFFICE-TAES	6,912.00	2	836,468.00	6	9,430.55	2	9,430.55	2	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	190,121.11	6	69,846.89	6	439.00
ENTOMOLOGY	211,969.00	3	1,613,491.00	20	1,297,732.00	26	1,297,732.00	26	124.00
FOREST SCIENCE	46,700.00	2	729,355.00	19	714,021.07	19	714,021.07	19	102.00
GEOGRAPHY	0.00	0	156,628.00	1	0.00	0	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	395,424.00	10	2,718,069.00	31	2,718,069.00	31	14.00
INSTITUTE FOR SCI.TECH & P	8,000.00	0	8,000.00	0	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	97,925.00	2	891,524.00	5	95,834.00	2	95,834.00	2	930.00
INSTITUTE PLANT GENOMICS &	0.00	0	1,003,245.99	7	347,824.67	7	347,824.67	7	288.00
INSTITUTE-COUNTERMEASURES	0.00	0	52,882.00	2	6,243,057.00	4	6,243,057.00	4	0.00
NUTRITION AND FOOD SCIENCE	160,000.00	2	1,206,494.00	10	512,639.00	8	512,639.00	8	235.00
OFFICE OF THE STATE CHEMIS	0.00	0	249,850.00	1	301,449.00	2	301,449.00	2	82.00
PLANT PATHOLOGY & MICROBIO	249,340.00	6	1,109,390.47	20	1,434,093.75	26	1,434,093.75	26	77.00
POULTRY SCIENCE	0.00	0	840,743.00	8	285,779.93	7	260,779.93	7	294.00
RANGELAND ECOLOGY & MANAGE	68,049.65	2	2,308,157.87	16	3,396,597.02	18	3,396,597.02	18	67.00
RECREATION, PARK & TOURISM	162,936.80	2	1,130,399.46	16	791,552.00	23	791,552.00	23	142.00
SOIL & CROP SCIENCES	155,072.00	5	1,398,710.16	32	1,885,909.13	52	1,885,909.13	52	74.00
STATISTICS	293,093.00	1	293,093.00	1	603,530.00	2	603,530.00	2	48.00
TEXAS WATER RESOURCES INST	455,163.92	3	1,506,278.04	16	3,137,713.00	4	3,011,557.00	4	48.00
VEGETABLE & FRUIT IMPROVEM	10,500.00	2	76,850.00	15	10,000.00	1	10,000.00	1	768.00
VET - LARGE ANIMAL MED & S	83,154.00	1	164,517.60	3	140,493.83	7	140,493.83	7	117.00
VET - PATHOBIOLOGY	66,852.00	1	2,615,674.35	29	3,955,226.91	77	3,737,900.41	77	66.00
VET - PHYSIOLOGY & PHARMAC	2,308,218.00	5	4,901,996.00	23	6,264,016.50	23	6,264,016.50	23	78.00
VET - SMALL ANIMAL MED & S	0.00	0	387,165.67	5	22,700.00	3	22,700.00	3	705.00
VETERINARY INTEGRATIVE BIO	1,209,542.00	2	2,387,793.01	16	1,852,039.09	19	1,852,039.09	19	128.00
WILDLIFE & FISHERIES SCIEN	129,522.00	2	1,934,083.24	34	4,839,720.18	38	4,839,720.18	38	39.00
SUBTOTAL	5,444,871.14	57	43,783,631.00	435	66,844,732.66	537	66,319,961.12	537	65.00
AMARILLO	515,836.00	11	2,054,551.00	25	1,018,011.98	26	973,011.98	26	201.00
BEAUMONT	242,102.18	4	1,211,571.53	11	985,014.00	13	985,014.00	13	123.00
CORPUS CHRISTI	4,000.00	1	369,712.00	10	408,761.00	12	380,411.00	12	90.00
DALLAS	305,425.50	6	488,528.50	12	142,167.50	13	142,167.50	13	343.00
EL PASO	0.00	0	346,506.00	5	275,208.32	6	216,595.68	6	125.00
LUBBOCK	211,852.00	8	1,489,342.75	40	931,522.36	37	931,522.36	37	159.00
OVERTON	0.00	0	12,500.00	1	143,490.50	4	118,987.50	4	8.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	301,000.00	1	343,710.00	6	71,425.00	6	71,425.00	6	481.00
SOUTH TEXAS DIVISION-KINGS	0.00	0	0.00	0	0.00	0	0.00	0	0.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
STEPHENVILLE	47,261.00	2	505,685.00	13	607,243.32	11	607,243.32	11	83.00
TEMPLE	81,643.00	1	1,338,664.00	14	941,806.00	10	941,806.00	10	142.00
UVALDE	0.00	0	197,634.50	12	56,408.00	13	54,592.00	13	350.00
VERNON	25,000.00	1	189,550.00	6	258,444.67	11	258,444.67	11	73.00
WESLACO	23,900.00	3	1,034,617.98	32	599,660.00	33	599,660.00	33	172.00
SUBTOTAL	1,758,019.68	38	9,582,573.26	187	6,439,162.65	195	6,280,881.01	195	148.00
GRAND TOTAL	7,202,890.82	95	53,366,204.26	622	73,283,895.31	732	72,600,842.13	732	72.00



# TEXAS AGRICULTURAL EXPERIMENT STATION CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	239,778.00	237,278.00	237,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00	244,278.00
AG & ENVIRONMENTAL	0.00	0.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00	25,313.00
AGRICULTURAL ECONOM	19,991.04	1379,139.04	1688,698.04	1688,698.04	1819,826.04	1822,826.04	1825,326.04	1825,326.04	1825,326.04	1825,326.04	1825,326.04	1825,326.04
ANIMAL SCIENCE	0.00	60,666.00	60,666.00	60,666.00	499,023.00	517,523.00	517,523.00	583,107.00	583,107.00	583,107.00	583,107.00	583,107.00
BIOLOGICAL AND AGRI	13,120.00	166,343.00	166,343.00	166,343.00	178,343.00	178,343.00	207,472.00	207,472.00	207,472.00	207,472.00	207,472.00	207,472.00
COMMUNITY ECONOMIC	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
COORDINATOR OF INTE	0.00	0.00	0.00	0.00	463,714.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENTOMOLOGY	0.00	22,080.00	25,580.00	31,994.00	46,682.00	83,682.00	109,122.00	173,667.00	196,258.50	196,258.50	196,258.50	196,258.50
EXTENSION INFORMATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00	5,200.00	5,200.00
FAMILY DEVELOPMENT	169,985.00	604,877.00	775,421.00	775,421.00	775,421.00	775,421.00	792,227.00	792,227.00	792,227.00	792,227.00	792,227.00	792,227.00
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FOREST SCIENCE	0.00	0.00	0.00	0.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00	71,287.00
HORTICULTURAL SCIE	9,500.00	9,500.00	14,500.00	14,500.00	14,500.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00	56,815.00
HUMAN NUTRITION	0.00	3103,932.53-	3103,932.53-	3103,932.53-	3103,932.53-	3103,932.53-	3103,932.53-	2981,764.53-	2981,764.53-	2981,764.53-	2981,764.53-	2981,764.53-
INSTITUTE RENOVABLE	0.00	495,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00	645,000.00
MILITARY PROGRAMS	0.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00	468,236.00
OFFICE OF THE DIREC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLANT PATHOLOGY AND	7,000.00	51,500.00	53,500.00	60,500.00	66,000.00	66,000.00	63,030.00	158,030.00	187,030.00	187,030.00	187,030.00	187,030.00
POULTRY SCIENCE	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
RANGELAND ECOLOGY A	0.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00	9,163.00
RECREATION, PARK &	0.00	16,000.00	20,000.00	152,572.00	152,572.00	156,572.00	157,572.00	157,572.00	157,572.00	157,572.00	157,572.00	157,572.00
SOIL AND CROP SCIE	1273,761.00	1501,858.00	1726,654.00	1726,654.00	2093,146.00	2208,762.00	2202,844.50	2332,844.50	2332,844.50	2332,844.50	2332,844.50	2332,844.50
TALL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEXAS WATER RESOURC	0.00	38,850.00	350,118.00	350,118.00	596,208.00	636,208.00	826,862.00	826,862.00	826,862.00	826,862.00	826,862.00	826,862.00
WILDLIFE AND FISHER	0.00	75,000.00	75,000.00	129,615.00	129,615.00	129,615.00	188,715.00	188,715.00	188,715.00	188,715.00	188,715.00	188,715.00
4-H PROGRAMS	0.00	0.00	218,462.00	218,462.00	218,462.00	218,462.00	263,946.00	383,946.00	472,462.00	472,462.00	472,462.00	472,462.00
CUMULATIVE TOTAL	1733,135.04	2034,057.51	3458,499.51	3666,100.51	5475,171.51	5795,643.51	6219,937.01	6997,751.01	7375,318.51	7375,318.51	7375,318.51	7375,318.51
MONTHLY TOTAL	1733,135.04	300,922.47	1424,442.00	207,601.00	1809,071.00	320,472.00	424,293.50	777,814.00	377,567.50	377,567.50	377,567.50	377,567.50
AG & NR - NORTH REG	0.00	100,000.00	101,250.00	101,250.00	101,250.00	101,250.00	101,250.00	104,250.00	106,750.00	106,750.00	106,750.00	106,750.00
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
DISTRICT 06 - FORT	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	53,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT 09 - BRYAN	0.00	0.00	0.00	0.00	3,575.00	3,575.00	222,789.00	222,789.00	222,789.00	222,789.00	222,789.00	222,789.00
DISTRICT 10 - UVALD	0.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00	55,741.00
DISTRICT 11 - CORPU	0.00	0.00	0.00	0.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00	187,885.00
DISTRICT 12 - MESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE SERVICES	0.00	49,000.00	49,000.00	49,000.00	49,000.00	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00
CUMULATIVE TOTAL	53,500.00	258,241.00	259,491.00	259,491.00	450,951.00	556,451.00	775,665.00	787,665.00	801,765.00	801,765.00	801,765.00	801,765.00
MONTHLY TOTAL	53,500.00	204,741.00	1,250.00	0.00	191,460.00	105,500.00	219,214.00	12,000.00	14,100.00	14,100.00	14,100.00	14,100.00
CUMULATIVE GR TOTAL	1786,635.04	2292,298.51	3717,990.51	3925,591.51	5926,122.51	6352,094.51	6995,602.01	7785,416.01	8177,083.51	8177,083.51	8177,083.51	8177,083.51
MONTHLY GR TOTAL	1786,635.04	505,663.47	1425,692.00	207,601.00	2000,531.00	425,972.00	643,507.50	789,814.00	351,667.50	351,667.50	351,667.50	351,667.50

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	244,278.00	3
TOTAL FOR SAME PER. OF PREV FY	9,900.00	2
ESTIMATED AWARDS FOR YTD	9,900.00	2
% OF ESTIMATE REACHED	2,467.00	150.00
% OVER ESTIMATE	2,367.00	50.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	25,313.00	1
TOTAL FOR SAME PER. OF PREV FY	25,000.00	1
ESTIMATED AWARDS FOR YTD	25,000.00	0
% OF ESTIMATE REACHED	101.00	0.00
% OVER ESTIMATE	1.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	1,825,326.04	15
TOTAL FOR SAME PER. OF PREV FY	1,867,094.00	18
ESTIMATED AWARDS FOR YTD	1,867,094.00	18
% OF ESTIMATE REACHED	97.00	83.00
% UNDER ESTIMATE	3.00	17.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	683,107.00	5
TOTAL FOR SAME PER. OF PREV FY	106,783.90	6
ESTIMATED AWARDS FOR YTD	106,783.90	6
% OF ESTIMATE REACHED	639.00	83.00
% OVER ESTIMATE	539.00	17.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	207,472.00	6
TOTAL FOR SAME PER. OF PREV FY	413,653.00	4
ESTIMATED AWARDS FOR YTD	413,653.00	4
% OF ESTIMATE REACHED	50.00	150.00
% UNDER ESTIMATE	50.00	50.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COORDINATOR OF INTERNAT P

COORDINATOR OF INTERNAT P	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	500,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	200,000.00	1
ESTIMATED AWARDS FOR YTD	200,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT PRACTICES IN THE MID-COASTAL BEND OF TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4335600001

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
BILES, STEPHEN P	8,241.50
TOTAL AWARD:	8,241.50

TITLE OF RESEARCH: COMPARATIVE EFFICACY OF SELECTED BOLL WEEVIL INSECTICIDES USING LABORATORY BIOASSAYS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4335700001

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
CASTRO, BORIS A	10,000.00
TOTAL AWARD:	10,000.00

TITLE OF RESEARCH: INTEGRATED PEST MANAGEMENT OF STINK BUGS IN SOYBEANS TOLERANT CORN HYBRIDS

SPONSOR: 0000907 TEXAS SOYBEAN BOARD

PROJECT NUMBER: 5339610000

BEGINNING DATE: 04/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
BILES, STEPHEN P	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: ON-FARM RESEARCH AND DEMONSTRATION OF NEW MULTIPLE STRESS TOLERANT CORN HYBRIDS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD

PROJECT NUMBER: 5721100000

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
CRONHOLM, GREGORY B	2,350.00
TOTAL AWARD:	2,350.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,591.50	4
TOTAL FOR YEAR TO DATE	196,258.50	23
TOTAL FOR SAME PER. OF PREV FY	287,146.40	25
ESTIMATED AWARDS FOR YTD	287,146.40	25
% OF ESTIMATE REACHED	68.00	92.00
% UNDER ESTIMATE	32.00	8.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,200.00	1
TOTAL FOR SAME PER. OF PREV FY	15,000.00	1
ESTIMATED AWARDS FOR YTD	15,000.00	1
% OF ESTIMATE REACHED	34.00	100.00
% UNDER ESTIMATE	66.00	0.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: NEFE HIGH SCHOOL FINANCIAL PLANNING PROGRAM

SPONSOR: 0002835 NATIONAL ENDOWMENT FOR FINANCIAL EDUCATION

PROJECT NUMBER: 4583200001

BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
GRANOVSKY, NANCY E	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: CHILDREN AND THE AIR THEY BREATHE: CONTROLLING ALLERGY AND  
 ASTHMA TRIGGERS IN THE HOME

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6586700000

BEGINNING DATE: 03/01/07      ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
HARRIS, JANIE L	1,200.00
TOTAL AWARD:	1,200.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	3,200.00	2
TOTAL FOR YEAR TO DATE	795,427.00	11
TOTAL FOR SAME PER. OF PREV FY	1,230,637.00	14
ESTIMATED AWARDS FOR YTD	1,230,637.00	14
% OF ESTIMATE REACHED	64.00	78.00
% UNDER ESTIMATE	36.00	22.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	71,287.00	1
TOTAL FOR SAME PER. OF PREV FY	2,769.00	1
ESTIMATED AWARDS FOR YTD	2,769.00	1
% OF ESTIMATE REACHED	2,574.00	100.00
% OVER ESTIMATE	2,474.00	0.00

DEPARTMENT: FOREST SCIENCE

FOREST SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	56,815.00	1
TOTAL FOR SAME PER. OF PREV FY	55,385.00	1
ESTIMATED AWARDS FOR YTD	55,385.00	1
% OF ESTIMATE REACHED	102.00	100.00
% OVER ESTIMATE	2.00	0.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	218,955.00	6
TOTAL FOR SAME PER. OF PREV FY	199,157.00	9
ESTIMATED AWARDS FOR YTD	199,157.00	9
% OF ESTIMATE REACHED	109.00	66.00
% OVER ESTIMATE	9.00	34.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,981,764.53	2
TOTAL FOR SAME PER. OF PREV FY	155,698.00	2
ESTIMATED AWARDS FOR YTD	155,698.00	2
% OF ESTIMATE REACHED	1,915.00	100.00
% UNDER ESTIMATE	2,015.00	0.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: GOLDEN-CHEEKED WARBLER HABITAT ASSESSMENT

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 4491500000

BEGINNING DATE: 05/14/07      ENDING DATE: 06/30/07

SCIENTIST	AMOUNT
SNELGROVE, AMY G	7,260.00
TOTAL AWARD:	7,260.00

TITLE OF RESEARCH: RECOVERY CREDIT SYSTEM

SPONSOR: 0001903 NATIONAL FISH & WILDLIFE FOUNDATION

PROJECT NUMBER: 4491600000

BEGINNING DATE: 09/01/06      ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
HAYS, KENNETH B	225,000.00
TOTAL AWARD:	225,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	232,260.00	2
TOTAL FOR YEAR TO DATE	877,260.00	5
TOTAL FOR SAME PER. OF PREV FY	78,120.00	1
ESTIMATED AWARDS FOR YTD	78,120.00	1
% OF ESTIMATE REACHED	1,122.00	500.00
% OVER ESTIMATE	1,022.00	400.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	468,236.00	1
TOTAL FOR SAME PER. OF PREV FY	1,475,387.00	1
ESTIMATED AWARDS FOR YTD	1,475,387.00	1
% OF ESTIMATE REACHED	31.00	100.00
% UNDER ESTIMATE	69.00	0.00

DEPARTMENT: OFFICE OF THE DIRECTOR

OFFICE OF THE DIRECTOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00



DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: PEANUT DISEASE MANAGEMENT STRATEGIES  
 SPONSOR: 0004768 NATIONAL PEANUT BOARD RESEARCH  
 PROJECT NUMBER: 4404500000  
 BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07

SCIENTIST	AMOUNT
WOODWARD, JASON E	29,000.00
TOTAL AWARD:	29,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	29,000.00	1
TOTAL FOR YEAR TO DATE	187,030.00	10
TOTAL FOR SAME PER. OF PREV FY	346,267.00	12
ESTIMATED AWARDS FOR YTD	346,267.00	12
% OF ESTIMATE REACHED	54.00	83.00
% UNDER ESTIMATE	46.00	17.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,000.00	1
TOTAL FOR SAME PER. OF PREV FY	136,820.00	4
ESTIMATED AWARDS FOR YTD	136,820.00	4
% OF ESTIMATE REACHED	2.00	25.00
% UNDER ESTIMATE	98.00	75.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	9,163.00	1
TOTAL FOR SAME PER. OF PREV FY	162,924.00	1
ESTIMATED AWARDS FOR YTD	162,924.00	1
% OF ESTIMATE REACHED	5.00	100.00
% UNDER ESTIMATE	95.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	157,572.00	28
TOTAL FOR SAME PER. OF PREV FY	219,697.90	7
ESTIMATED AWARDS FOR YTD	219,697.90	7
% OF ESTIMATE REACHED	71.00	400.00
% UNDER ESTIMATE	29.00	300.00

DEPARTMENT: SOIL AND CROP SCIENCES

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,332,844.50	18
TOTAL FOR SAME PER. OF PREV FY	2,354,197.00	43
ESTIMATED AWARDS FOR YTD	2,354,197.00	43
% OF ESTIMATE REACHED	99.00	41.00
% UNDER ESTIMATE	1.00	59.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	826,862.00	7
TOTAL FOR SAME PER. OF PREV FY	45,285.00	2
ESTIMATED AWARDS FOR YTD	45,285.00	2
% OF ESTIMATE REACHED	1,825.00	350.00
% OVER ESTIMATE	1,725.00	250.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: PUBLICATIONS, VIDEO, AND COMPUTER SOFTWARE, YEAR 12  
SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER  
PROJECT NUMBER: 4541500001  
BEGINNING DATE: 03/01/07      ENDING DATE: 02/29/08

SCIENTIST	AMOUNT
MASSER, MICHAEL P	2,000.00
TOTAL AWARD:	2,000.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	190,715.00	4
TOTAL FOR SAME PER. OF PREV FY	404,044.00	5
ESTIMATED AWARDS FOR YTD	404,044.00	5
% OF ESTIMATE REACHED	47.00	80.00
% UNDER ESTIMATE	53.00	20.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: KIDS WITH BIZ IDEAS: A NEW GENERATION OF POSSIBILITIES  
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE  
PROJECT NUMBER: 6586300000

BEGINNING DATE: 05/01/07                      ENDING DATE: 04/30/08

SCIENTIST	AMOUNT
HOWARD, JEFF W	88,516.00
TOTAL AWARD:	88,516.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	88,516.00	1
TOTAL FOR YEAR TO DATE	472,462.00	4
TOTAL FOR SAME PER. OF PREV FY	242,844.87	4
ESTIMATED AWARDS FOR YTD	242,844.87	4
% OF ESTIMATE REACHED	194.00	100.00
% OVER ESTIMATE	94.00	0.00

DEPARTMENT: AG & NR - NORTH REGION

TITLE OF RESEARCH: PANHANDLE CORN DEMONSTRATIONS OF IRRIGATION TECHNOLOGY OF WATER  
 MANAGEMENT & INTEGRATED PEST MANAGEMENT

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD  
 PROJECT NUMBER: 5711200000  
 BEGINNING DATE: 01/01/07      ENDING DATE: 12/31/07  
 SCIENTIST      AMOUNT  
 ROBINSON, ROBERT G      1,500.00  
 TOTAL AWARD:      1,500.00

TITLE OF RESEARCH: ON FARM SOYBEAN DEMONSTRATIONS OF IRRIGATION TECHNOLOGY, WATER  
 MANAGEMENT, AND PEST MONITORING IN THE TEXAS PANHANDLE

SPONSOR: 0000907 TEXAS SOYBEAN BOARD  
 PROJECT NUMBER: 5711500000  
 BEGINNING DATE: 04/01/07      ENDING DATE: 12/31/07  
 SCIENTIST      AMOUNT  
 JONES, ORDIE R      500.00  
 ROBINSON, ROBERT G      500.00  
 TOTAL AWARD:      1,000.00

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,500.00	3
TOTAL FOR YEAR TO DATE	106,750.00	6
TOTAL FOR SAME PER. OF PREV FY	25,000.00	4
ESTIMATED AWARDS FOR YTD	25,000.00	4
% OF ESTIMATE REACHED	427.00	150.00
% OVER ESTIMATE	327.00	50.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	5,500.00	1
TOTAL FOR SAME PER. OF PREV FY	4,709.00	2
ESTIMATED AWARDS FOR YTD	23,709.00	3
% OF ESTIMATE REACHED	23.00	33.00
% UNDER ESTIMATE	77.00	67.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	62,500.00	2
TOTAL FOR SAME PER. OF PREV FY	61,750.00	2
ESTIMATED AWARDS FOR YTD	61,750.00	2
% OF ESTIMATE REACHED	101.00	100.00
% OVER ESTIMATE	1.00	0.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	3,750.00	1
ESTIMATED AWARDS FOR YTD	3,750.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	222,789.00	2
TOTAL FOR SAME PER. OF PREV FY	63,257.00	3
ESTIMATED AWARDS FOR YTD	63,257.00	3
% OF ESTIMATE REACHED	352.00	66.00
% OVER ESTIMATE	252.00	34.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	55,741.00	1
TOTAL FOR SAME PER. OF PREV FY	6,750.00	2
ESTIMATED AWARDS FOR YTD	6,750.00	2
% OF ESTIMATE REACHED	825.00	50.00
% OVER ESTIMATE	725.00	50.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	187,885.00	1
TOTAL FOR SAME PER. OF PREV FY	5,000.00	1
ESTIMATED AWARDS FOR YTD	5,000.00	1
% OF ESTIMATE REACHED	3,757.00	100.00
% OVER ESTIMATE	3,657.00	0.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: YOUTH AND ADULT EDUCATION PROGRAM  
SPONSOR: 0003920 DIMMIT COUNTY  
PROJECT NUMBER: 4187800001  
BEGINNING DATE: 10/01/05      ENDING DATE: 09/30/06

SCIENTIST	AMOUNT
GRIFFIN, RICHARD D	8,000.00
TOTAL AWARD:	8,000.00

TITLE OF RESEARCH: THE WORK-LIFE STUDY OF MIGRANT YOUTH IN THE RIO GRANDE VALLEY  
SPONSOR: 0000819 TEXAS A&M RESEARCH FOUNDATION  
PROJECT NUMBER: 4823500000  
BEGINNING DATE: 04/01/07      ENDING DATE: 03/31/08

SCIENTIST	AMOUNT
SCRIVNER-MORADO, ELV	3,600.00
TOTAL AWARD:	3,600.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	11,600.00	2
TOTAL FOR YEAR TO DATE	11,600.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	149,000.00	2
TOTAL FOR SAME PER. OF PREV FY	217,056.00	2
ESTIMATED AWARDS FOR YTD	217,056.00	2
% OF ESTIMATE REACHED	68.00	100.00
% UNDER ESTIMATE	32.00	0.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	391,667.50	16
TOTAL FOR YEAR TO DATE	8,177,083.51	174
TOTAL FOR SAME PER. OF PREV FY	10,416,664.07	184
ESTIMATED AWARDS FOR YTD	10,445,082.07	183
% OF ESTIMATE REACHED	78.00	95.00
% UNDER ESTIMATE	22.00	5.00



DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS SAME PERIOD		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	PREVIOUS FY AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	244,278.00	3	9,900.00	2	9,900.00	2	467.00
AG & ENVIRONMENTAL SAFETY	0.00	0	25,313.00	1	25,000.00	0	25,000.00	1	101.00
AGRICULTURAL ECONOMICS	0.00	0	1,825,326.04	15	1,867,094.00	18	1,867,094.00	18	97.00
ANIMAL SCIENCE	0.00	0	683,107.00	5	106,783.90	6	106,783.90	6	639.00
BIOLOGICAL AND AGRICULTURA	0.00	0	207,472.00	6	413,653.00	4	413,653.00	4	50.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	2,500.00	1	0.00	0	0.00	0	0.00
COORDINATOR OF INTERNAT P	0.00	0	500,000.00	2	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	200,000.00	1	200,000.00	1	0.00
ENTOMOLOGY	22,591.50	4	196,258.50	23	287,146.40	25	287,146.40	25	68.00
EXTENSION INFORMATION TECH	0.00	0	5,200.00	1	15,000.00	1	15,000.00	1	34.00
FAMILY DEVELOPMENT & RESOU	3,200.00	2	795,427.00	11	1,230,637.00	14	1,230,637.00	14	64.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FISCAL OFFICE	0.00	0	71,287.00	1	2,769.00	1	2,769.00	1	574.00
FOREST SCIENCE	0.00	0	56,815.00	1	55,385.00	1	55,385.00	1	102.00
HORTICULTURAL SCIENCES	0.00	0	218,955.00	6	199,157.00	9	199,157.00	9	109.00
HUMAN NUTRITION	0.00	0	2,981,764.53	2	155,698.00	2	155,698.00	2	915.00
INSTITUTE RENEWABLE & NATU	232,260.00	2	877,260.00	5	78,120.00	1	78,120.00	1	122.00
MILITARY PROGRAMS	0.00	0	468,236.00	1	1,475,387.00	1	1,475,387.00	1	31.00
OFFICE OF THE DIRECTOR	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	29,000.00	1	187,030.00	10	346,267.00	12	346,267.00	12	54.00
POULTRY SCIENCE	0.00	0	3,000.00	1	136,820.00	4	136,820.00	4	2.00
RANGELAND ECOLOGY AND MANA	0.00	0	9,163.00	1	162,924.00	1	162,924.00	1	5.00
RECREATION, PARK & TOURISM	0.00	0	157,572.00	28	219,697.90	7	219,697.90	7	71.00
SOIL AND CROP SCIENCES	0.00	0	2,332,844.50	18	2,354,197.00	43	2,354,197.00	43	99.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	0.00	0	826,862.00	7	45,285.00	2	45,285.00	2	825.00
WILDLIFE AND FISHERIES SCI	2,000.00	1	190,715.00	4	404,044.00	5	404,044.00	5	47.00
4-H PROGRAMS	88,516.00	1	472,462.00	4	242,844.87	4	242,844.87	4	194.00
<b>SUBTOTAL</b>	<b>377,567.50</b>	<b>11</b>	<b>7,375,318.51</b>	<b>157</b>	<b>10,033,810.07</b>	<b>164</b>	<b>10,033,810.07</b>	<b>165</b>	<b>73.00</b>
AG & NR - NORTH REGION	2,500.00	3	106,750.00	6	25,000.00	4	25,000.00	4	427.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	1	0.00
DISTRICT 01 - AMARILLO	0.00	0	5,500.00	1	23,709.00	3	4,709.00	2	23.00
DISTRICT 06 - FORT STOCKTO	0.00	0	62,500.00	2	61,750.00	2	61,750.00	2	101.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	3,750.00	1	3,750.00	1	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	5,000.00	1	5,000.00	1	0.00
DISTRICT 09 - BRYAN	0.00	0	222,789.00	2	63,257.00	3	63,257.00	3	352.00
DISTRICT 10 - UVALDE	0.00	0	55,741.00	1	6,750.00	2	6,750.00	2	825.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	187,885.00	1	5,000.00	1	5,000.00	1	757.00
DISTRICT 12 - WESLACO	11,600.00	2	11,600.00	2	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	149,000.00	2	217,056.00	2	217,056.00	2	68.00
<b>SUBTOTAL</b>	<b>14,100.00</b>	<b>5</b>	<b>801,765.00</b>	<b>17</b>	<b>411,272.00</b>	<b>19</b>	<b>382,854.00</b>	<b>19</b>	<b>194.00</b>
<b>GRAND TOTAL</b>	<b>391,667.50</b>	<b>16</b>	<b>8,177,083.51</b>	<b>174</b>	<b>10,445,082.07</b>	<b>183</b>	<b>10,416,664.07</b>	<b>184</b>	<b>78.00</b>

# TEXAS COOPERATIVE EXTENSION CONTRACT & GRANT AWARDS COMPARISON

