

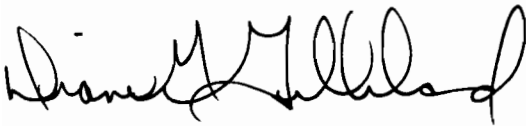
July 15, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during May 2009 by each program, department, center, and station are now posted to our web page at the address:
<http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Jenny Jenkins at 979-845-4781, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru May 2009
Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
CUMULATIVE GR TOTAL	18175,632.66	33340,201.76	38391,110.88	46014,353.96	53384,885.75	57579,565.34	63203,873.68	71415,431.57	79341,533.48			
MONTHLY GR TOTAL	18175,632.66	15164,569.10	5050,909.12	7623,243.08	7370,531.79	4194,679.59	5624,308.34	8211,557.89	7926,101.91			

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATRUAL RESOURCES
 (HLPANR)

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROJECT NUMBER: 0000503605

BEGINNING DATE: 05/11/09 ENDING DATE: 05/10/10

SCIENTIST AMOUNT

PINA JR, MANUEL 112,500.00

TOTAL AWARD: 112,500.00

TITLE OF RESEARCH: NAMIBIAN AGRICULTURAL EDUCATION: INCREASING SMALL BUSINESSES
 AND RURAL COMMUNITY INCOMES THROUGH NEW APPROACHES TO AGRI-

SPONSOR: 0004101 AMERICAN COUNCIL FOR EDUCATION

PROJECT NUMBER: 0000503944

BEGINNING DATE: 05/04/09 ENDING DATE: 08/31/09

SCIENTIST AMOUNT

ELLIOT, JOHN F 32,289.77

TOTAL AWARD: 32,289.77

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	144,789.77	2
TOTAL FOR YEAR TO DATE	164,789.77	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	16,478,977.00	300.00
% OVER ESTIMATE	16,478,877.00	200.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,209,341.00	16
TOTAL FOR SAME PER. OF PREV FY	1,765,866.70	18
ESTIMATED AWARDS FOR YTD	1,765,866.70	18
% OF ESTIMATE REACHED	125.00	88.00
% OVER ESTIMATE	25.00	12.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: EVALUATION AND PERFORMANCE OF THE PREMI-TEST SALMONELLA SERO-TYPING SYSTEM ON PORK AND POULTRY ISOLATES FROM COMMERCIAL

SPONSOR: 0002211 AMERICAN MEAT INSTITUTE FOUNDATION

PROJECT NUMBER: 0000405746

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10

SCIENTIST	AMOUNT
HARDIN, MARGARET D	48,800.00
TOTAL AWARD:	48,800.00

TITLE OF RESEARCH: NUTRIENT DATABASE IMPROVEMENT RESEARCH PHASE 1B: NUTRIENT ANALYSIS OF BEEF CHUCK CUTS

SPONSOR: 0002282 NATIONAL CATTLEMEN'S BEEF ASSOCIATION

PROJECT NUMBER: 0000405752

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
HARRIS, KERRI B	66,460.00
TOTAL AWARD:	66,460.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	115,260.00	2
TOTAL FOR YEAR TO DATE	1,861,367.00	28
TOTAL FOR SAME PER. OF PREV FY	3,725,748.75	53
ESTIMATED AWARDS FOR YTD	3,725,748.75	53
% OF ESTIMATE REACHED	49.00	52.00
% UNDER ESTIMATE	51.00	48.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: OPTIMIZATION AND SCALE-UP OF CWA DEGRADATIVE CAPABILITIES

SPONSOR: 0004022 REACTIVE SURFACES

PROJECT NUMBER: 0000404025

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WILD, JAMES R	18,552.00
TOTAL AWARD:	18,552.00

TITLE OF RESEARCH: RICE VARIETY IMPROVEMENT PROJECT
 SPONSOR: 0001724 MARS INCORPORATED
 PROJECT NUMBER: 0000404504
 BEGINNING DATE: 04/01/09 ENDING DATE: 04/01/12
 SCIENTIST AMOUNT
 PARK, WILLIAM D 538,323.00
 TOTAL AWARD: 538,323.00

TITLE OF RESEARCH: REU SITE: SUMMER UNDERGRADUATE RESEARCH PROGRAM IN BIOCHEMISTRY
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROJECT NUMBER: 0000503941
 BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10
 SCIENTIST AMOUNT
 KUNKEL, GARY R 45,900.00
 BRYK, MARY E 45,900.00
 TOTAL AWARD: 91,800.00

TITLE OF RESEARCH: FUNCTIONAL ASSIGNMENT FOR PROTEINS FROM M. TUBERCULOSIS
 SPONSOR: 0000493 LOS ALAMOS NATIONAL LABORATORY
 PROJECT NUMBER: 0000503957
 BEGINNING DATE: 05/19/09 ENDING DATE: 09/30/09
 SCIENTIST AMOUNT
 SACCHETTINI, JAMES C 68,957.00
 TOTAL AWARD: 68,957.00

TITLE OF RESEARCH: FIDELITY OF TRANSCRIPTION BY RNA POLYERASE II
 SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROJECT NUMBER: 4248910000 TAMRF NUMBER: 4248910000
 BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 PETERSON, DAVID O 149,999.00
 TOTAL AWARD: 149,999.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	867,631.00	6
TOTAL FOR YEAR TO DATE	5,693,695.77	27
TOTAL FOR SAME PER. OF PREV FY	7,017,270.97	25
ESTIMATED AWARDS FOR YTD	7,017,270.97	25
% OF ESTIMATE REACHED	81.00	108.00
% UNDER ESTIMATE	19.00	8.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: IMPACT OF WIND ON MOISTURE RESISTANCE OF MODULE COVERS
 SPONSOR: 0000840 THE COTTON FOUNDATION
 PROJECT NUMBER: 0000405722
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 SEARCY, STEPHEN W 11,000.00
 TOTAL AWARD: 11,000.00

TITLE OF RESEARCH: HARVEST EFFICIENCY OF MODERN COTTON HARVESTING MACHINERY
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405724
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 FAULKNER, WILLIAM B 15,000.00
 TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: INNOVATIVE SEED COTTON HANDLING INITIATIVE-TEXAS
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405726
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 SEARCY, STEPHEN W 30,000.00
 TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: EVALUATIONS OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS
 SPONSOR: 0000840 THE COTTON FOUNDATION
 PROJECT NUMBER: 0000405727
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 PARNELL JR, CALVIN B 8,000.00
 TOTAL AWARD: 8,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,000.00	4
TOTAL FOR YEAR TO DATE	1,792,324.00	24
TOTAL FOR SAME PER. OF PREV FY	1,709,640.00	30
ESTIMATED AWARDS FOR YTD	1,709,640.00	30
% OF ESTIMATE REACHED	104.00	80.00
% OVER ESTIMATE	4.00	20.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: EVALUATION OF CATALYTIC PYROLYSIS (THERMAL DECOMPOSITION) PROCESS
 FOR PRODUCTION OF BIO-FUELS FROM SOLID BIOMASS FUELS
 SPONSOR: 0002951 SUSTAINABLE AG RESEARCH AND EDUCATION PROGRAM
 PROJECT NUMBER: 0000405741
 BEGINNING DATE: 05/01/09 ENDING DATE: 08/30/09
 SCIENTIST AMOUNT
 PAYNE, WILLIAM A 36,912.72
 TOTAL AWARD: 36,912.72

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	36,912.72	1
TOTAL FOR YEAR TO DATE	18,353,882.09	23
TOTAL FOR SAME PER. OF PREV FY	5,595,890.18	8
ESTIMATED AWARDS FOR YTD	5,595,890.18	8
% OF ESTIMATE REACHED	327.00	287.00
% OVER ESTIMATE	227.00	187.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	78,292.00	3
TOTAL FOR SAME PER. OF PREV FY	12,000.00	1
ESTIMATED AWARDS FOR YTD	12,000.00	1
% OF ESTIMATE REACHED	652.00	300.00
% OVER ESTIMATE	552.00	200.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

TITLE OF RESEARCH: EARLY HUMANS OF THE BERING LAND BRIDGE
 SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
 PROJECT NUMBER: 0000503951
 BEGINNING DATE: 06/01/09 ENDING DATE: 02/28/11
 SCIENTIST AMOUNT
 GOEBEL, FRANK E 33,127.00
 TOTAL AWARD: 33,127.00

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	33,127.00	1
TOTAL FOR YEAR TO DATE	72,827.00	2
TOTAL FOR SAME PER. OF PREV FY	24,000.00	2
ESTIMATED AWARDS FOR YTD	24,000.00	2
% OF ESTIMATE REACHED	303.00	100.00
% OVER ESTIMATE	203.00	0.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	798,982.00	7
TOTAL FOR SAME PER. OF PREV FY	4,679,340.00	6
ESTIMATED AWARDS FOR YTD	4,838,274.00	6
% OF ESTIMATE REACHED	16.00	116.00
% UNDER ESTIMATE	84.00	16.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: STATEWIDE IMPLEMENTATION OF THE TEXAS WATERSHED STEWARDS PROGRAM
 SPONSOR: 0004127 TEXAS AGRILIFE EXTENSION SERVICE
 PROJECT NUMBER: 0000405745
 BEGINNING DATE: 04/01/09 ENDING DATE: 09/30/10
 SCIENTIST AMOUNT
 SRINIVASAN, RAGHAVAN 34,500.00
 TOTAL AWARD: 34,500.00

TITLE OF RESEARCH: AFGHANISTAN - MERCY CORPS (PEACE) PROJECT
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROJECT NUMBER: 0000503945
 BEGINNING DATE: 03/01/09 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 JACOBS, MICHAEL J 162,251.14
 TOTAL AWARD: 162,251.14

TITLE OF RESEARCH: STRENGTHENING EDUCATIONAL CAPACITIES IN GEOSPATIAL SCIENCE AND
 TECHNOLOGY FOR AGRICULTURAL AND NATURAL RESOURCES MANAGEMENT
 SPONSOR: 0005550 UNIVERSITY OF PUERTO RICO
 PROJECT NUMBER: 0000503947
 BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 WU, XINYUAN B 28,000.00
 TOTAL AWARD: 28,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	224,751.14	3
TOTAL FOR YEAR TO DATE	2,703,099.20	27
TOTAL FOR SAME PER. OF PREV FY	2,765,110.49	31
ESTIMATED AWARDS FOR YTD	2,765,110.49	31
% OF ESTIMATE REACHED	97.00	87.00
% UNDER ESTIMATE	3.00	13.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: EFFICACY OF MIR162 VS CORN EARWORM (CEW) AND OTHER OPPORTUNISTIC CORN PESTS

SPONSOR: 0003606 SYNGENTA AGRIBUSINESS BIOTECHNOLOGY RESEARCH, INC.

PROJECT NUMBER: 0000405728

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10

SCIENTIST	AMOUNT
PARKER, ROY D	7,000.00
TOTAL AWARD:	7,000.00

TITLE OF RESEARCH: EFFECTIVENESS OF IRRADIATION AS POST-HARVEST QUARANTINE TREATMENT OF IMPORTED CUT FLOWERS

SPONSOR: 0005553 THE COLOMBIAN ASSOCIATION OF FLOWER EXPORTERS

PROJECT NUMBER: 0000405743

BEGINNING DATE: 02/01/09 ENDING DATE: 07/28/09

SCIENTIST	AMOUNT
BOGRAN, CARLOS E	74,725.28
TOTAL AWARD:	74,725.28

TITLE OF RESEARCH: PEET: MONOGRAPHIC RESEARCH ON PARASITIC HYMENOPTERA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4613410000 TAMRF NUMBER: 4613410000

BEGINNING DATE: 10/01/03 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
WHARTON, ROBERT A	9,498.00
TOTAL AWARD:	9,498.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	91,223.28	3
TOTAL FOR YEAR TO DATE	1,225,573.00	18
TOTAL FOR SAME PER. OF PREV FY	1,746,629.00	24
ESTIMATED AWARDS FOR YTD	1,746,629.00	24
% OF ESTIMATE REACHED	70.00	75.00
% UNDER ESTIMATE	30.00	25.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	16,000.00	1
TOTAL FOR SAME PER. OF PREV FY	117,398.45	4
ESTIMATED AWARDS FOR YTD	117,398.45	4
% OF ESTIMATE REACHED	13.00	25.00
% UNDER ESTIMATE	87.00	75.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: CARDIOVASCULAR HEALTH BENEFITS OF PEACHES AND PLUMS
SPONSOR: 0004699 CALIFORNIA TREE FRUIT AGREEMENT
PROJECT NUMBER: 0000405748
BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
BYRNE, DAVID H	24,854.00
CISNEROS-ZEVALL, LUI	24,854.00
TOTAL AWARD:	49,708.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	49,708.00	2
TOTAL FOR YEAR TO DATE	718,426.00	12
TOTAL FOR SAME PER. OF PREV FY	278,617.00	7
ESTIMATED AWARDS FOR YTD	278,617.00	7
% OF ESTIMATE REACHED	257.00	171.00
% OVER ESTIMATE	157.00	71.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	765,591.00	3
TOTAL FOR SAME PER. OF PREV FY	461,578.00	3
ESTIMATED AWARDS FOR YTD	461,578.00	3
% OF ESTIMATE REACHED	165.00	100.00
% OVER ESTIMATE	65.00	0.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: WORKSHOP FOR GULF COAST CESU PARKS
SPONSOR: 0000581 NATIONAL PARK SERVICE
PROJECT NUMBER: 0000502796
BEGINNING DATE: 04/21/09 ENDING DATE: 05/20/09

SCIENTIST	AMOUNT
SHAFER, SHARON L	6,489.13
TOTAL AWARD:	6,489.13

TITLE OF RESEARCH: SOUTHWEST REGIONAL CARBON SEQUESTRATION PARTNERSHIP -
PHASE II & PHASE III

SPONSOR: 0004129 NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY-PCCR
PROJECT NUMBER: 0000503389
BEGINNING DATE: 03/16/09 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
PETERSON, TARLA R	152,689.00
PETERSON, TARLA R	49,992.00
TOTAL AWARD:	202,681.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	209,170.13	3
TOTAL FOR YEAR TO DATE	4,656,537.13	24
TOTAL FOR SAME PER. OF PREV FY	1,360,084.00	11
ESTIMATED AWARDS FOR YTD	1,360,084.00	10
% OF ESTIMATE REACHED	342.00	240.00
% OVER ESTIMATE	242.00	140.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	333,000.00	4
TOTAL FOR SAME PER. OF PREV FY	536,605.00	3
ESTIMATED AWARDS FOR YTD	536,605.00	3
% OF ESTIMATE REACHED	62.00	133.00
% UNDER ESTIMATE	38.00	33.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

TITLE OF RESEARCH: DHS HOMELAND SECURITY HS-STEM CAREER DEVELOPMENT PROGRAM
 SPONSOR: 0004461 U.S. DEPT OF HOMELAND SECURITY-OFF. OF DOMESTIC PREPAREDNESS
 PROJECT NUMBER: 0000503895

BEGINNING DATE: 09/30/08 ENDING DATE: 09/29/11

SCIENTIST	AMOUNT
POWDRILL, THOMAS F	400,000.00
TOTAL AWARD:	400,000.00

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	400,000.00	1
TOTAL FOR YEAR TO DATE	5,012,628.00	5
TOTAL FOR SAME PER. OF PREV FY	5,120,659.00	4
ESTIMATED AWARDS FOR YTD	5,202,209.00	4
% OF ESTIMATE REACHED	96.00	125.00
% UNDER ESTIMATE	4.00	25.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	506,210.00	8
TOTAL FOR SAME PER. OF PREV FY	1,607,375.90	18
ESTIMATED AWARDS FOR YTD	1,682,149.90	18
% OF ESTIMATE REACHED	30.00	44.00
% UNDER ESTIMATE	70.00	56.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	519,472.60	5
TOTAL FOR SAME PER. OF PREV FY	249,852.00	1
ESTIMATED AWARDS FOR YTD	249,852.00	1
% OF ESTIMATE REACHED	207.00	500.00
% OVER ESTIMATE	107.00	400.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: EVALUATION OF MINICORE SORGHUM GERMPLASM FOR RESISTANCE AGAINST
MULTIPLE DISEASES

SPONSOR: 0005393 GLOBAL CROP DIVERSITY TRUST
PROJECT NUMBER: 0000405730
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/10
SCIENTIST AMOUNT
PERUMAL, RAMASAMY 15,000.00
MAGILL, CLINT W 15,000.00
TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: EVOLUTION OF ASEQUAL SPORULATION IN FILAMENTOUS FUNGI

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROJECT NUMBER: 0000503617
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
SHAW, BRIAN D 147,092.00
TOTAL AWARD: 147,092.00

TITLE OF RESEARCH: PIPE 2008 RISK MANAGEMENT TOOL FOR MONITORING LEGUME PESTS

SPONSOR: 0000546 NORTH CAROLINA STATE UNIVERSITY
PROJECT NUMBER: 0000503792
BEGINNING DATE: 01/01/08 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
ISAKEIT, THOMAS S 15,001.00-
TOTAL AWARD: 15,001.00-

TITLE OF RESEARCH: DIRECT DELIVERY OF VIRAL GENE VECTORS INTO PLANT SUSPENSION CELLS

SPONSOR: 0001650 BIOTECHNOLOGY RESEARCH & DEVELOPMENT CORPORATION
PROJECT NUMBER: 0000503956
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
SCHOLTHOF, KAREN BETH 50,000.00
TOTAL AWARD: 50,000.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	212,091.00	4
TOTAL FOR YEAR TO DATE	2,478,597.00	28
TOTAL FOR SAME PER. OF PREV FY	2,332,348.73	21
ESTIMATED AWARDS FOR YTD	2,332,348.73	21
% OF ESTIMATE REACHED	106.00	133.00
% OVER ESTIMATE	6.00	33.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	938,413.75	16
TOTAL FOR SAME PER. OF PREV FY	973,297.30	20
ESTIMATED AWARDS FOR YTD	973,297.30	20
% OF ESTIMATE REACHED	96.00	80.00
% UNDER ESTIMATE	4.00	20.00

DEPARTMENT: RANGELAND ECOLOGY & MANAGEMENT

RANGELAND ECOLOGY & MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: STATE PARKS - PARK MANAGEMENT INTERNS
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 0000405751
BEGINNING DATE: 05/18/09 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
SCOTT, SUSAN G 81,861.00
TOTAL AWARD: 81,861.00

TITLE OF RESEARCH: TRAILS & RAILS INTERPRETIVE SUPPORT PROG
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROJECT NUMBER: 0000503949
BEGINNING DATE: 01/28/09 ENDING DATE: 09/30/12
SCIENTIST AMOUNT
SHAFER, C S 11,430.00
TOTAL AWARD: 11,430.00

TITLE OF RESEARCH: ADMINISTRATIVE SUPPORT FOR THE GULF COAST CESU
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROJECT NUMBER: 0000503950
BEGINNING DATE: 04/21/09 ENDING DATE: 09/30/12
SCIENTIST AMOUNT
ELLIS, GARY D 5,170.00
TOTAL AWARD: 5,170.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	98,461.00	3
TOTAL FOR YEAR TO DATE	1,456,108.00	15
TOTAL FOR SAME PER. OF PREV FY	1,959,047.05	26
ESTIMATED AWARDS FOR YTD	1,959,047.05	26
% OF ESTIMATE REACHED	74.00	57.00
% UNDER ESTIMATE	26.00	43.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: BEACHELL BORLAUG INTERNATIONAL SCHOLARS PROGRAM FUND
SPONSOR: 0005168 MONSANTO COMPANY
PROJECT NUMBER: 0000400250
BEGINNING DATE: 03/25/09 ENDING DATE: 06/01/14
SCIENTIST AMOUNT
RUNGE, EDWARD C 2,200,000.00
TOTAL AWARD: 2,200,000.00

TITLE OF RESEARCH: OPTIMUM GAT CORN UNIVERSITY
SPONSOR: 0000693 PIONEER HI-BRED INTERNATIONAL INCORPORATED
PROJECT NUMBER: 0000405589
BEGINNING DATE: 12/22/05 ENDING DATE: 12/22/10
SCIENTIST AMOUNT
BEAN, BRENT W 7,500.00
TOTAL AWARD: 7,500.00

TITLE OF RESEARCH: RECOVERY OF CARBON AND NITROGEN CYCLING AND MICROBIAL COMMUNITY
FUNCTION IN A POST-LIGNITE MINING REHABILITATION
SPONSOR: 0005360 LUMINANT POWER
PROJECT NUMBER: 0000405747
BEGINNING DATE: 02/01/09 ENDING DATE: 01/31/10
SCIENTIST AMOUNT
GENTRY, TERRY J 62,445.00
TOTAL AWARD: 62,445.00

TITLE OF RESEARCH: BREEDING CORN GERMPLASM TO REDUCE AFLATOXIN CONTAMINATION
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503238
BEGINNING DATE: 11/01/08 ENDING DATE: 04/30/10
SCIENTIST AMOUNT
MURRAY, SETH C 18,000.00
TOTAL AWARD: 18,000.00

TITLE OF RESEARCH: WOODY PLANT ENCROACHMENT INTO KARST TERRAIN: IMPLICATIONS FOR REGIONAL CYCLES OF CARBON, WATER AND ENERGY

SPONSOR: 0000204 U.S. DEPARTMENT OF ENERGY
 PROJECT NUMBER: 4972810000 TAMRF NUMBER: 4972810000
 BEGINNING DATE: 09/01/07 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
HEILMAN, JAMES L	90,000.00
HEILMAN, JAMES L	30,750.00
TOTAL AWARD:	120,750.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,408,695.00	6
TOTAL FOR YEAR TO DATE	6,032,349.67	67
TOTAL FOR SAME PER. OF PREV FY	4,940,738.35	70
ESTIMATED AWARDS FOR YTD	4,940,738.35	70
% OF ESTIMATE REACHED	122.00	95.00
% OVER ESTIMATE	22.00	5.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	100,000.00	1
TOTAL FOR SAME PER. OF PREV FY	180,829.88	4
ESTIMATED AWARDS FOR YTD	189,146.12	5
% OF ESTIMATE REACHED	52.00	20.00
% UNDER ESTIMATE	48.00	80.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: US/MEXICO TRANSBOUNDARY AQUIFER ASSESSMENT PROGRAM
 SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY
 PROJECT NUMBER: 0000503744
 BEGINNING DATE: 03/31/09 ENDING DATE: 03/30/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	83,333.00
TOTAL AWARD:	83,333.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	83,333.00	1
TOTAL FOR YEAR TO DATE	747,714.85	10
TOTAL FOR SAME PER. OF PREV FY	1,149,981.26	16
ESTIMATED AWARDS FOR YTD	1,158,139.82	16
% OF ESTIMATE REACHED	64.00	62.00
% UNDER ESTIMATE	36.00	38.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROJECT NUMBER: 0000007532
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09
 SCIENTIST AMOUNT
 PATIL, BHIMANAGOU S 1,000.00
 TOTAL AWARD: 1,000.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,000.00	1
TOTAL FOR YEAR TO DATE	121,223.62	11
TOTAL FOR SAME PER. OF PREV FY	75,000.00	13
ESTIMATED AWARDS FOR YTD	75,000.00	13
% OF ESTIMATE REACHED	161.00	84.00
% OVER ESTIMATE	61.00	16.00

DEPARTMENT: VET - DEAN'S OFFICE

VET - DEAN'S OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,508.00	1
ESTIMATED AWARDS FOR YTD	10,508.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: ASSESSMENT OF THE EFFICACY OF ORAL TRAMADOL IN A EXTENDED RELEASE
 TOP-DRESS FORMULATION FOR TREATMENT OF ORTHOPEDIC PAIN IN HORSES
 SPONSOR: 0003126 FARNAM COMPANY, INC.
 PROJECT NUMBER: 0000405754
 BEGINNING DATE: 05/28/09 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 DABAREINER, ROBIN M 1,500.00
 TOTAL AWARD: 1,500.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,500.00	1
TOTAL FOR YEAR TO DATE	469,009.26	8
TOTAL FOR SAME PER. OF PREV FY	404,933.00	5
ESTIMATED AWARDS FOR YTD	404,933.00	5
% OF ESTIMATE REACHED	115.00	160.00
% OVER ESTIMATE	15.00	60.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: GRADUATE STUDENT RESEARCH FELLOWSHIP
 SPONSOR: 0005285 WESTERN UNIVERSITY OF HEALTH SCIENCE
 PROJECT NUMBER: 0000405443
 BEGINNING DATE: 02/01/08 ENDING DATE: 08/31/08

SCIENTIST	AMOUNT
BRATTON, GERALD R	2,488.87
TOTAL AWARD:	2,488.87

TITLE OF RESEARCH: HOST INTERACTION OF SALMONELLA TYPHIMURIUM
 SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
 PROJECT NUMBER: 0000503943
 BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
ADAMS, LESLIE G	163,000.00
TOTAL AWARD:	163,000.00

TITLE OF RESEARCH: FOOD ANIMAL PATHOMICS: INTEGRATING DISCOVERY SCIENCE INTO THE
 10-YEAR NATIONAL FOOD ANIMAL HEALTH PLANNING STRATEGY

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 0000503954
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
ADAMS, LESLIE G	5,000.00
TOTAL AWARD:	5,000.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	170,488.87	3
TOTAL FOR YEAR TO DATE	2,313,365.43	26
TOTAL FOR SAME PER. OF PREV FY	2,546,017.10	34
ESTIMATED AWARDS FOR YTD	2,546,017.10	34
% OF ESTIMATE REACHED	90.00	76.00
% UNDER ESTIMATE	10.00	24.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,663,556.80	13
TOTAL FOR SAME PER. OF PREV FY	2,112,070.90	16
ESTIMATED AWARDS FOR YTD	2,112,070.90	16
% OF ESTIMATE REACHED	126.00	81.00
% OVER ESTIMATE	26.00	19.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	120,381.00	3
TOTAL FOR SAME PER. OF PREV FY	17,361.00	2
ESTIMATED AWARDS FOR YTD	17,361.00	2
% OF ESTIMATE REACHED	693.00	150.00
% OVER ESTIMATE	593.00	50.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: REMEDIATION PROCESS FOR AFLATOXIN CONTAMINATED FOODS

SPONSOR: 0000499 LYNNTECH INCORPORATED

PROJECT NUMBER: 0000503727

BEGINNING DATE: 09/28/07 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	37,527.00
TOTAL AWARD:	37,527.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,527.00	1
TOTAL FOR YEAR TO DATE	1,637,284.68	10
TOTAL FOR SAME PER. OF PREV FY	1,070,600.00	17
ESTIMATED AWARDS FOR YTD	1,070,600.00	17
% OF ESTIMATE REACHED	152.00	58.00
% OVER ESTIMATE	52.00	42.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: 2009 ECOLAB GRANT

SPONSOR: 0004633 BRAUN & ASSOCIATES

PROJECT NUMBER: 0000405712

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
DEWITT, THOMAS J	8,183.00
VOELKER, GARY A	11,150.00
TOTAL AWARD:	19,333.00

TITLE OF RESEARCH: ENVIRONMENTAL EDUCATION TRAINING FOR EDUCATORS
 SPONSOR: 0002018 CITY OF COLLEGE STATION
 PROJECT NUMBER: 0000405725
 BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
HIBBITTS, TOBY J	2,383.00
PRESTRIDGE, HEATHER	2,383.00
TOTAL AWARD:	4,766.00

TITLE OF RESEARCH: STATUS ASSESSMENT OF THE LOWER KEYS MARSH RABBIT (SYLVILAGUS PALUSTRIS HEFNEN) ON NAVAL AIR STATION KEY WEST

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS
 PROJECT NUMBER: 0000503645
 BEGINNING DATE: 05/01/09 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
LOPEZ, ROEL R	29,140.00
TOTAL AWARD:	29,140.00

TITLE OF RESEARCH: RECREATIONAL USE ATTAINABILITY ANALYSIS
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503946
 BEGINNING DATE: 05/01/09 ENDING DATE: 08/31/09

SCIENTIST	AMOUNT
WINEMILLER, KIRK O	334,731.00
TOTAL AWARD:	334,731.00

TITLE OF RESEARCH: IMPROVING REPRODUCTIVE EFFICIENCY OF CULTURED FINFISH
 SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 0000503948
 BEGINNING DATE: 02/01/09 ENDING DATE: 01/31/10

SCIENTIST	AMOUNT
GATLIN III, DELBERT	6,500.00
TOTAL AWARD:	6,500.00

TITLE OF RESEARCH: PHYLOGEOGRAPHY OF NON-VAGILE COASTAL ISOPODS AND THE CONTROVERSIAL HISTORY OF THE MEGADIVERSE GULF OF CALIFORNIA-BAJA

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
 PROJECT NUMBER: 4997710000 TAMRF NUMBER: 4997710000
 BEGINNING DATE: 03/15/08 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
HURTADO CLAVIJO, LUI	210,000.00
HURTADO CLAVIJO, LUI	18,000.00
TOTAL AWARD:	228,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	622,470.00	9
TOTAL FOR YEAR TO DATE	2,403,135.86	41
TOTAL FOR SAME PER. OF PREV FY	2,190,442.89	36
ESTIMATED AWARDS FOR YTD	2,190,442.89	36
% OF ESTIMATE REACHED	109.00	113.00
% OVER ESTIMATE	9.00	13.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: FLIGHT PATTERN & MANAGEMENT OPTIONS FOR WESTERN BEAN CUTWORM AND
SOUTHWESTERN CORN BORER ON THE TEXAS HIGH PLAINS

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000405717
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
MICHELS JR, GERALD J 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: EVALUATION OF ENISLAGE YIELD, QUALITY & HARVEST TIMING FROM
SPIDER MITE DAMAGED CORN

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000405718
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
MICHELS JR, GERALD J 8,000.00
TOTAL AWARD: 8,000.00

TITLE OF RESEARCH: EVALUATION OF BANKS GRASS MITE RESPONSE TO PROPARGITE,
SPIROMESIFEN AND HEXATHIZOX

SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
PROJECT NUMBER: 0000405720
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
MICHELS JR, GERALD J 6,000.00
TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: 2011 REGIONAL WATER PLAN UPDATE

SPONSOR: 0003050 FREESE AND NICHOLS, L.L.C.
PROJECT NUMBER: 0000405742
BEGINNING DATE: 03/20/09 ENDING DATE: 12/31/11
SCIENTIST AMOUNT
AMOSSON, STEPHEN H 60,000.00
TOTAL AWARD: 60,000.00

TITLE OF RESEARCH: STUDIES ON DETECTION AND INTRA-PLANT SPREAD OF RESISTANCE-
BREAKING BNYVV

SPONSOR: 0004157 SUGARBEET RESEARCH & EDUCATION BOARD OF MINNESOTA & N.DAKOTA
PROJECT NUMBER: 0000405750
BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10
SCIENTIST AMOUNT
ACOSTA-LEAL, RODOLFO 32,500.00
RUSH, CHARLES M 32,500.00
TOTAL AWARD: 65,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	145,000.00	6
TOTAL FOR YEAR TO DATE	2,029,435.05	39
TOTAL FOR SAME PER. OF PREV FY	857,654.70	25
ESTIMATED AWARDS FOR YTD	857,654.70	25
% OF ESTIMATE REACHED	236.00	156.00
% OVER ESTIMATE	136.00	56.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: ECONO RICE RESEARCH PROJECT FY09
SPONSOR: 0000900 TEXAS RICE RESEARCH FOUNDATION
PROJECT NUMBER: 0000011178
BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/11

SCIENTIST	AMOUNT
VAWTER, LARRY J	37,000.00
TABIEN, RODANTE E	156,137.00
MCCAULEY, GARRY N	50,000.00
WILSON, LLOYD T	30,000.00
WAY, MICHAEL O	63,197.00
TARPLEY, LEE	69,500.00
TOTAL AWARD:	405,834.00

TITLE OF RESEARCH: DEVELOPMENT OF RED BANDED STINK BUG ECONOMIC INJURY LEVELS
SPONSOR: 0000907 TEXAS SOYBEAN BOARD
PROJECT NUMBER: 0000405755
BEGINNING DATE: 04/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WAY, MICHAEL O	2,000.00
TOTAL AWARD:	2,000.00

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503904
BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
WILSON, LLOYD T	33,647.00
WILSON, LLOYD T	35,165.00
TOTAL AWARD:	68,812.00

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	476,646.00	9
TOTAL FOR YEAR TO DATE	1,000,947.15	19
TOTAL FOR SAME PER. OF PREV FY	1,284,805.95	18
ESTIMATED AWARDS FOR YTD	1,284,805.95	18
% OF ESTIMATE REACHED	77.00	105.00
% UNDER ESTIMATE	23.00	5.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: SUPPORT FOR GRADUATE STUDENT
SPONSOR: 0005539 RALCO NUTRITION, INC
PROJECT NUMBER: 0000405729
BEGINNING DATE: 06/01/09 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	43,334.00
TOTAL AWARD:	43,334.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	43,334.00	1
TOTAL FOR YEAR TO DATE	555,214.47	17
TOTAL FOR SAME PER. OF PREV FY	400,378.87	14
ESTIMATED AWARDS FOR YTD	400,378.87	14
% OF ESTIMATE REACHED	138.00	121.00
% OVER ESTIMATE	38.00	21.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: CULTIVAR DEVELOPMENT OF TEXAS BLUEGRASS AND KY BLUEGRASS
 HYBRIDS

SPONSOR: 0005301 TEXAS BLUEGRASS MARKETING GROUP

PROJECT NUMBER: 0000405723

BEGINNING DATE: 03/16/09 ENDING DATE: 04/30/12

SCIENTIST	AMOUNT
CHANDRA, AMBIKA	75,000.00
TOTAL AWARD:	75,000.00

TITLE OF RESEARCH: IDENTIFICATION OF FACTORS PREVENTING ESTABLISHMENT OF VEGETATION
 ON A MINE SOIL CAP

SPONSOR: 0005556 PIONEER TECHNICAL SERVICES

PROJECT NUMBER: 0000405744

BEGINNING DATE: 03/01/09 ENDING DATE: 07/31/09

SCIENTIST	AMOUNT
WOLFE, CLINT D	6,801.00
TOTAL AWARD:	6,801.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	81,801.00	2
TOTAL FOR YEAR TO DATE	565,780.04	15
TOTAL FOR SAME PER. OF PREV FY	1,094,908.36	21
ESTIMATED AWARDS FOR YTD	1,094,908.36	21
% OF ESTIMATE REACHED	51.00	71.00
% UNDER ESTIMATE	49.00	29.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	173,362.76	2
TOTAL FOR SAME PER. OF PREV FY	696,386.00	9
ESTIMATED AWARDS FOR YTD	696,386.00	9
% OF ESTIMATE REACHED	24.00	22.00
% UNDER ESTIMATE	76.00	78.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: SPIDER MITE IMPACT ON SILAGE CORN
 SPONSOR: 0000872 TEXAS CORN PRODUCERS BOARD
 PROJECT NUMBER: 0000405721
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 NANSSEN, CHRISTIAN 22,000.00
 TOTAL AWARD: 22,000.00

TITLE OF RESEARCH: USE OF A CALIBRATION RAMP TO CALIBRATE SPECTRAL REFLECTANCE
 INDICES FOR NITROGEN FERTILIZER MANAGEMENT IN IRRIGATED COTTON
 SPONSOR: 0000189 COTTON INCORPORATED
 PROJECT NUMBER: 0000405753
 BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 BRONSON, KEVIN F 20,000.00
 TOTAL AWARD: 20,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,000.00	2
TOTAL FOR YEAR TO DATE	1,060,421.35	45
TOTAL FOR SAME PER. OF PREV FY	1,397,554.46	45
ESTIMATED AWARDS FOR YTD	1,397,554.46	45
% OF ESTIMATE REACHED	75.00	100.00
% UNDER ESTIMATE	25.00	0.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	54,523.00	8
TOTAL FOR SAME PER. OF PREV FY	139,208.00	9
ESTIMATED AWARDS FOR YTD	139,208.00	9
% OF ESTIMATE REACHED	39.00	88.00
% UNDER ESTIMATE	61.00	12.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	51,964.80	1
TOTAL FOR SAME PER. OF PREV FY	115,401.65	3
ESTIMATED AWARDS FOR YTD	115,401.65	3
% OF ESTIMATE REACHED	45.00	33.00
% UNDER ESTIMATE	55.00	67.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	368,441.80	14
TOTAL FOR SAME PER. OF PREV FY	345,392.00	11
ESTIMATED AWARDS FOR YTD	345,392.00	11
% OF ESTIMATE REACHED	106.00	127.00
% OVER ESTIMATE	6.00	27.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: ASSESSMENT OF XYLEM FLUID-FEEDING HEMIPTERA POPULATIONS
RESPONSIBLE FOR TRANSMISSION AND SPREAD OF PIERCE'S DISEASE OF

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405448

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
LAUZIÈRE, ISABELLE	150,000.00
TOTAL AWARD:	150,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A MONITORING/COMMUNICATION STRATEGY FOR THE NEW
SOUTHWEST REGIONAL DAIRY CENTER

SPONSOR: 0001326 TEXAS STATE SOIL AND WATER CONSERVATION BOARD

PROJECT NUMBER: 0000405731

BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
BERAN, LARRY J	80,846.00
TOTAL AWARD:	80,846.00

TITLE OF RESEARCH: SOUTH CENTRAL TEXAS DISSOLVED OXYGEN AND
SPONSOR: 0001543 TEXAS INSTITUTE OF APPLIED ENVIR. RSCH., TARLETON STATE UNIV
PROJECT NUMBER: 0000405732
BEGINNING DATE: 04/15/09 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
BERAN, LARRY J 12,961.00
TOTAL AWARD: 12,961.00

TITLE OF RESEARCH: PROTECTING CITRUS INDUSTRY GERMPLASM FROM HUANGLONGBING
(CITRUS GREENING)
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 0000405749
BEGINNING DATE: 04/01/09 ENDING DATE: 06/30/10
SCIENTIST AMOUNT
CAWTHON, DONALD L 48,375.00
TOTAL AWARD: 48,375.00

TITLE OF RESEARCH: SUSTAINABLE CONTROL OF GASTROINTESTINAL NEMATODES IN ORGANIC AND
GRASS-FED SMALL RUMINANT PRODUCTION SYSTEMS
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503942
BEGINNING DATE: 04/30/08 ENDING DATE: 03/31/11
SCIENTIST AMOUNT
MUIR, JAMES P 15,300.00
TOTAL AWARD: 15,300.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	307,482.00	5
TOTAL FOR YEAR TO DATE	900,077.60	15
TOTAL FOR SAME PER. OF PREV FY	711,813.89	12
ESTIMATED AWARDS FOR YTD	711,813.89	12
% OF ESTIMATE REACHED	126.00	125.00
% OVER ESTIMATE	26.00	25.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: MALI LIVESTOCK AND PASTORALIST INITIATIVE
SPONSOR: 0000943 UNIVERSITY OF CALIFORNIA AT DAVIS
PROJECT NUMBER: 0000503754
BEGINNING DATE: 10/01/08 ENDING DATE: 09/29/09
SCIENTIST AMOUNT
ANGERER, JAY P 900,000.00
TOTAL AWARD: 900,000.00

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
PROJECT NUMBER: 0000503955
BEGINNING DATE: 04/01/09 ENDING DATE: 08/31/09
SCIENTIST AMOUNT
GERIK, THOMAS J 17,500.00
TOTAL AWARD: 17,500.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	917,500.00	2
TOTAL FOR YEAR TO DATE	2,238,134.99	13
TOTAL FOR SAME PER. OF PREV FY	2,505,100.95	17
ESTIMATED AWARDS FOR YTD	2,505,100.95	17
% OF ESTIMATE REACHED	89.00	76.00
% UNDER ESTIMATE	11.00	24.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: STRENGTHENING EDUCATIONAL CAPACITIES IN GEOSPATIAL SCIENCE AND
TECHNOLOGY FOR AGRICULTURAL AND NATURAL RESOURCES MANAGEMENT

SPONSOR: 0005550 UNIVERSITY OF PUERTO RICO

PROJECT NUMBER: 0000503947

BEGINNING DATE: 08/01/08 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
PEROTTO, HUMBERTO L	28,000.00
TOTAL AWARD:	28,000.00

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	28,000.00	1
TOTAL FOR YEAR TO DATE	383,754.04	18
TOTAL FOR SAME PER. OF PREV FY	212,133.69	20
ESTIMATED AWARDS FOR YTD	212,133.69	20
% OF ESTIMATE REACHED	180.00	90.00
% OVER ESTIMATE	80.00	10.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	112,934.05	6
TOTAL FOR SAME PER. OF PREV FY	142,432.95	8
ESTIMATED AWARDS FOR YTD	142,432.95	8
% OF ESTIMATE REACHED	79.00	75.00
% UNDER ESTIMATE	21.00	25.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: EFFICACY OF SOME NEW INSECTICIDES FOR MANAGEMENT OF CABBAGE
LOOPER AND DIAMONDBACK MOTH ON CABBAGE

SPONSOR: 0000296 E.I. DU PONT DE NEMOURS & COMPANY

PROJECT NUMBER: 0000009934

BEGINNING DATE: 04/20/09 ENDING DATE: 04/20/10

SCIENTIST	AMOUNT
LIU, TONG-XIAN	7,200.00
TOTAL AWARD:	7,200.00

TITLE OF RESEARCH: INSECTICIDES AGAINST PEST INSECTS ON MELON & CABBAGE IN SOUTH TX
SPONSOR: 0004778 CHEMTURA CORP
PROJECT NUMBER: 0000011162
BEGINNING DATE: 04/29/09 ENDING DATE: 04/29/10
 SCIENTIST AMOUNT
 LIU, TONG-XIAN 5,000.00
 TOTAL AWARD: 5,000.00

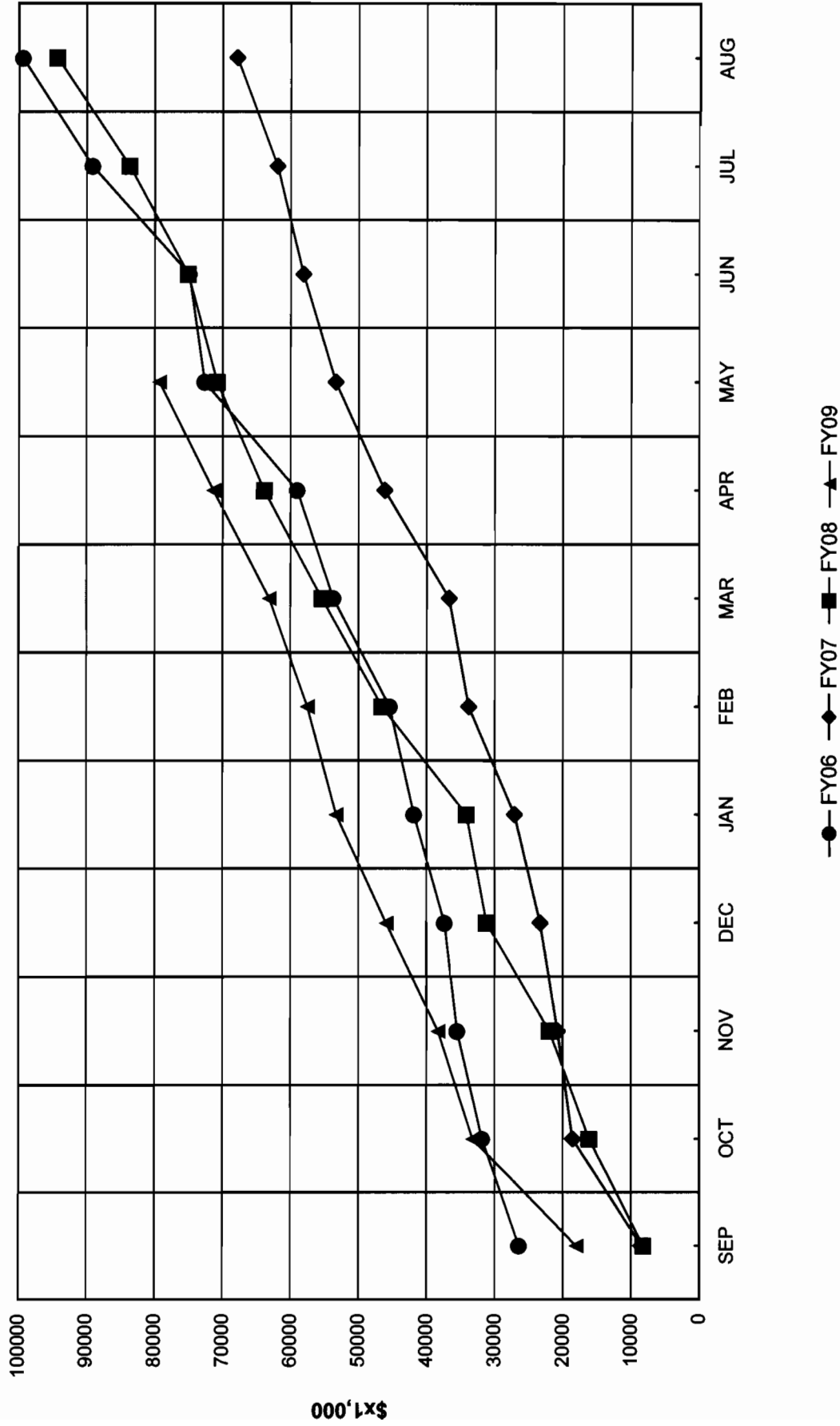
WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,200.00	2
TOTAL FOR YEAR TO DATE	883,364.90	22
TOTAL FOR SAME PER. OF PREV FY	2,188,441.66	26
ESTIMATED AWARDS FOR YTD	2,188,441.66	26
% OF ESTIMATE REACHED	40.00	84.00
% UNDER ESTIMATE	60.00	16.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,926,101.91	87
TOTAL FOR YEAR TO DATE	79,341,533.48	723
TOTAL FOR SAME PER. OF PREV FY	70,828,454.03	768
ESTIMATED AWARDS FOR YTD	71,160,191.83	773
% OF ESTIMATE REACHED	111.00	93.00
% OVER ESTIMATE	11.00	7.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	144,789.77	2	164,789.77	3	1,000.00	1	0.00	0	100.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	1,765,866.70	18	1,765,866.70	18	125.00
ANIMAL SCIENCE	115,260.00	2	1,861,367.00	28	3,725,748.75	53	3,725,748.75	53	49.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	867,631.00	6	5,693,695.77	27	7,017,270.97	25	7,017,270.97	25	81.00
BIOLOGICAL AND AGRICULTURE	64,000.00	4	1,792,324.00	24	1,709,640.00	30	1,709,640.00	30	104.00
BORLAUG INSTITUTE FOR INT'	36,912.72	1	18,353,882.09	23	5,595,890.18	8	5,595,890.18	8	327.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1,000.00	1	1,000.00	1	652.00
DEPARTMENT OF SCIENCE-OFFICE	33,127.00	1	72,827.00	2	24,000.00	2	24,000.00	2	303.00
DIRECTOR'S OFFICE-TAES	0.00	0	798,982.00	7	4,838,274.00	6	4,679,340.00	6	16.00
ECOSYSTEM SCIENCE AND MANA	224,751.14	3	2,703,099.20	27	2,765,110.49	31	2,765,110.49	31	97.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	91,223.28	3	1,225,573.00	18	1,746,629.00	24	1,746,629.00	24	70.00
GEOGRAPHY	0.00	0	16,000.00	1	117,398.45	4	117,398.45	4	13.00
HORTICULTURAL SCIENCES	49,708.00	2	718,426.00	12	278,617.00	7	278,617.00	7	257.00
INSTITUTE FOR OBESITY RESE	0.00	0	765,591.00	3	461,578.00	3	461,578.00	3	165.00
INSTITUTE OF RENEWABLE NAT	209,170.13	3	4,656,537.13	24	1,360,084.00	10	1,360,084.00	10	342.00
INSTITUTE PLANT GENOMICS &	400,000.00	1	333,000.00	4	536,605.00	3	536,605.00	3	62.00
INSTITUTE-COUNTERMEASURES	0.00	0	5,012,628.00	5	5,202,209.00	4	5,120,659.00	4	96.00
NUTRITION AND FOOD SCIENCE	0.00	0	506,210.00	8	1,682,149.90	18	1,607,375.90	18	30.00
OFFICE OF THE STATE CHEMIS	212,091.00	4	2,478,597.00	28	2,332,348.73	21	2,332,348.73	21	207.00
PLANT PATHOLOGY & MICROBIO	0.00	0	938,413.75	16	973,297.30	20	973,297.30	20	106.00
POULTRY SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	96.00
RANGELAND ECOLOGY & MANAGE	98,461.00	3	1,456,108.00	15	1,959,047.05	26	1,959,047.05	26	0.00
RECREATION, PARK & TOURISM	2,408,695.00	6	6,032,349.67	67	4,940,738.35	70	4,940,738.35	70	74.00
SOIL & CROP SCIENCES	0.00	0	100,000.00	1	189,146.12	5	180,829.88	4	122.00
TAES ADMINISTRATION	0.00	0	0.00	0	1,158,139.82	16	1,149,981.26	16	52.00
TEXAS VETERINARY MEDICAL D	83,333.00	1	747,714.85	10	75,000.00	13	75,000.00	13	0.00
TEXAS WATER RESOURCES INST	1,000.00	1	121,223.62	11	10,508.00	1	10,508.00	1	64.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	404,933.00	5	404,933.00	5	161.00
VET - DEAN'S OFFICE	1,500.00	1	469,009.26	8	2,546,017.10	34	2,546,017.10	34	0.00
VET - LARGE ANIMAL MED & S	170,488.87	3	2,313,365.43	26	2,112,070.90	16	2,112,070.90	16	115.00
VET - PATHOBIOLOGY	0.00	0	2,663,556.80	13	17,361.00	2	17,361.00	2	90.00
VET - PHYSIOLOGY & PHARMAC	0.00	0	120,381.00	3	1,070,600.00	17	1,070,600.00	17	126.00
VET - SMALL ANIMAL MED & S	37,527.00	1	1,637,284.68	10	2,190,442.89	36	2,190,442.89	36	693.00
VETERINARY INTEGRATIVE BIO	622,470.00	9	2,403,135.86	41	59,068,577.70	534	58,736,840.90	530	152.00
WILDLIFE & FISHERIES SCIEN	0.00	0	0.00	0	1,397,554.46	45	1,397,554.46	45	109.00
SUBTOTAL	5,872,138.91	57	68,963,177.48	489	59,068,577.70	534	58,736,840.90	530	116.00
AMARILLO	145,000.00	6	2,029,435.05	39	857,654.70	25	857,654.70	25	236.00
BEAUMONT	476,646.00	9	1,000,947.15	19	1,284,805.95	18	1,284,805.95	18	77.00
CORPUS CHRISTI	43,334.00	1	555,214.47	17	400,378.87	14	400,378.87	14	138.00
DALLAS	81,801.00	2	565,780.04	15	1,094,908.36	21	1,094,908.36	21	51.00
EL PASO	0.00	0	173,362.76	2	696,386.00	9	696,386.00	9	24.00
LUBBOCK	42,000.00	2	1,060,421.35	45	1,397,554.46	45	1,397,554.46	45	75.00
MCGREGOR	0.00	0	0.00	0	1,397,554.46	45	1,397,554.46	45	0.00
OVERTON	0.00	0	54,523.00	8	139,208.00	9	139,208.00	9	39.00

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
PECOS	0.00	0	51,964.80	1	115,401.65	3	115,401.65	3	45.00
SAN ANGELO	0.00	0	368,441.80	14	345,392.00	11	345,392.00	11	106.00
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	307,482.00	5	900,077.60	15	711,813.89	12	711,813.89	12	126.00
TEMPLE	917,500.00	2	2,238,134.99	13	2,505,100.95	17	2,505,100.95	17	89.00
UVALDE	28,000.00	1	383,754.04	18	212,133.69	20	212,133.69	20	180.00
VERNON	0.00	0	112,934.05	6	142,432.95	8	142,432.95	8	79.00
WESLACO	12,200.00	2	883,364.90	22	2,188,441.66	26	2,188,441.66	26	40.00
SUBTOTAL	2,053,963.00	30	10,378,356.00	234	12,091,614.13	239	12,091,613.13	238	85.00
GRAND TOTAL	7,926,101.91	87	79,341,533.48	723	71,160,191.83	773	70,828,454.03	768	111.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru May 2009
Cumulative Monthly Award Summary

JULY
AUGUST

JUNE
MAY

APRIL
MARCH

FEBRUARY
JANUARY

DECEMBER
NOVEMBER

OCTOBER
SEPTEMBER

DEPARTMENT

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
ADMINISTRATION - UR	234,117.00	246,822.00	246,822.00	246,822.00	409,008.00	409,008.00	409,008.00	409,008.00	409,008.00			
ADMINISTRATION- URB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ADMINISTRATION-OPER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AG & ENVIRONMENTAL	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	10,000.00	10,000.00			
AG LEADERSHIP, EDUC	90,920.00	17,178.92	17,178.92	17,178.92	17,178.92	144,504.92	144,504.92	144,504.92	186,840.92			
AGRICULTURAL COMMUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AGRICULTURAL ECONOM	211,393.00	231,393.00	231,393.00	344,537.00	344,537.00	371,537.00	371,537.00	1613,937.00	1628,937.00			
ANIMAL SCIENCE	0.00	0.00	0.00	0.00	2,250.00-	2,250.00-	8,250.00	17,250.00	17,250.00			
BIOLOGICAL AND AGRIC	129,235.30	129,235.30	129,235.30	141,235.30	141,235.30	141,235.30	141,235.30	141,235.30	141,235.30			
BORLAUG INSTITUTE F	0.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00	3555,263.00			
COMMUNITY ECONOMIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COUNTY GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
COUNTY PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ECOSYSTEM SCIENCE A	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00			
ENTOMOLOGY	57,337.00	99,337.00	139,337.00	146,337.00	163,337.00	170,537.00	192,537.00	387,790.00	400,715.00			
EXTENSION INFORMATI	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00			
FAMILY DEVELOPMENT	95,500.00	554,908.10	558,528.10	676,073.10	676,073.10	676,073.10	676,073.10	676,073.10	680,548.10			
FISCAL ADMINISTRATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
FISCAL OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
HORTICULTURAL SCIEN	45,000.00	137,000.00	145,826.00	145,826.00	145,826.00	145,826.00	145,826.00	264,774.00	264,774.00			
HUMAN NUTRITION	0.00	12,447.00	12,447.00	12,447.00	12,447.00	12,447.00	86,941.00	86,941.00	86,941.00			
INSTITUTE RENEWABLE	171,500.00	696,500.00	2980,500.00	2980,500.00	2980,500.00	2992,374.25	3017,374.25	3017,374.25	3017,374.25			
MILITARY PROGRAMS	0.00	0.00	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86	2421,517.86			
NUTRITION AND FOOD	0.00	0.00	0.00	0.00	0.00	0.00	12,553.00	12,553.00	12,553.00			
PLANT PATHOLOGY AND	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	51,800.00	97,800.00	235,100.00	235,100.00			
POULTRY SCIENCE	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	6,000.00	6,000.00	6,000.00			
RANGELAND ECOLOGY A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
RECREATION, PARK &	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	59,907.00	74,487.00	74,487.00			
SOIL AND CROP SCIEN	29,630.00	1360,705.00	1360,705.00	1403,978.00	1443,978.00	2155,429.00	2217,429.00	2331,164.00	2435,164.00			
TALL PROGRAM	0.00	0.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00	22,907.00			
TEXAS WATER RESOURC	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00			
WILDLIFE AND FISHER	55,450.00	55,450.00	55,450.00	55,450.00	175,050.00	175,050.00	175,050.00	308,087.00	308,087.00			
4-H PROGRAMS	0.00	299,000.00	437,815.13	437,815.13	437,815.13	437,815.13	437,815.13	437,815.13	447,815.13			
CUMULATIVE TOTAL	1192,189.30	7510,346.32	12430,032.31	12710,994.31	13089,530.31	14027,981.56	14283,528.56	16257,781.56	16446,517.56			
MONTHLY TOTAL	1192,189.30	6318,157.02	4919,685.99	280,962.00	378,536.00	938,451.25	255,547.00	1974,253.00	188,736.00			
AG & NR - NORTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AG & NR - SOUTH REG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
AMARILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 01 - AMARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 02 - LUBBO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00			
DISTRICT 03 - VERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00			
DISTRICT 04 - DALLA	0.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00			
DISTRICT 05 - OVERT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 06 - FORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 07 - SAN A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 08 - STEPH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
DISTRICT 09 - BRYAN	235,509.00	235,509.00	235,509.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00			
DISTRICT 10 - UVALD	0.00	13,500.00	13,500.00	235,509.00	466,133.00	466,133.00	466,133.00	466,133.00	466,133.00			
DISTRICT 11 - CORPU	0.00	0.00	0.00	13,500.00	13,500.00	15,453.00	60,453.00	60,453.00	109,453.00			
DISTRICT 12 - WESLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
WILDLIFE SERVICES	256,500.00	877,818.00	877,818.00	877,818.00	877,818.00	879,688.50	973,018.00	973,018.00	973,018.00			
CUMULATIVE TOTAL	492,009.00	1126,827.00	1143,827.00	1157,827.00	1398,451.00	1402,274.50	1540,604.00	1564,604.00	1613,604.00			
MONTHLY TOTAL	492,009.00	634,818.00	17,000.00	24,000.00	230,624.00	3,823.50	138,329.50	24,000.00	49,000.00			
CUMULATIVE GR TOTAL	1684,198.30	8637,173.32	13573,859.31	13878,821.31	14487,981.31	15430,256.06	15824,132.56	17822,385.56	18060,121.56			
MONTHLY GR TOTAL	1684,198.30	6952,975.02	4936,685.99	304,962.00	609,160.00	942,274.75	393,876.50	1998,253.00	237,736.00			

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	409,008.00	3
TOTAL FOR SAME PER. OF PREV FY	227,345.83	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	39,059.08	2
ESTIMATED AWARDS FOR YTD	39,059.08	2
% OF ESTIMATE REACHED	5.00	50.00
% UNDER ESTIMATE	95.00	50.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: THE NATIONAL CENTER FOR FOREIGN ANIMAL AND ZONOTIC DISEASE
 DEFENSE

SPONSOR: 0000816 TEXAS AGRILIFE RESEARCH

PROJECT NUMBER: 4251400000

BEGINNING DATE: 10/01/07 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
VESTAL, TOM A	42,336.00
TOTAL AWARD:	42,336.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	42,336.00	1
TOTAL FOR YEAR TO DATE	186,840.92	3
TOTAL FOR SAME PER. OF PREV FY	211,600.00	4
ESTIMATED AWARDS FOR YTD	211,600.00	4
% OF ESTIMATE REACHED	88.00	75.00
% UNDER ESTIMATE	12.00	25.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: KIDS & KOWS & MORE EDUCATIONAL PROGRAM

SPONSOR: 0002324 OKLAHOMA AGRICULTURAL EXPERIMENT STATION

PROJECT NUMBER: 5229390000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WALLER, MARK L	15,000.00
TOTAL AWARD:	15,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	1,628,937.00	20
TOTAL FOR SAME PER. OF PREV FY	2,060,041.85	22
ESTIMATED AWARDS FOR YTD	2,060,041.85	22
% OF ESTIMATE REACHED	79.00	90.00
% UNDER ESTIMATE	21.00	10.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,250.00	2
TOTAL FOR SAME PER. OF PREV FY	165,485.00	2
ESTIMATED AWARDS FOR YTD	165,485.00	2
% OF ESTIMATE REACHED	10.00	100.00
% UNDER ESTIMATE	90.00	0.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	141,235.30	4
TOTAL FOR SAME PER. OF PREV FY	202,580.00	4
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,555,263.00	2
TOTAL FOR SAME PER. OF PREV FY	400,000.00	1
ESTIMATED AWARDS FOR YTD	400,000.00	1
% OF ESTIMATE REACHED	888.00	200.00
% OVER ESTIMATE	788.00	100.00

DEPARTMENT: COMMUNITY ECONOMIC DEVELOPMENT

COMMUNITY ECONOMIC DEVELOPMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY PROGRAMS

COUNTY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,000.00	1
TOTAL FOR SAME PER. OF PREV FY	17,000.00	1
ESTIMATED AWARDS FOR YTD	17,000.00	1
% OF ESTIMATE REACHED	176.00	100.00
% OVER ESTIMATE	76.00	0.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: SURVEY OF PINK HIBISCUS MEALY BUG
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4337900002
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 BOGRAN, CARLOS E 12,925.00
 TOTAL AWARD: 12,925.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	12,925.00	1
TOTAL FOR YEAR TO DATE	400,715.00	20
TOTAL FOR SAME PER. OF PREV FY	184,161.00	21
ESTIMATED AWARDS FOR YTD	184,161.00	21
% OF ESTIMATE REACHED	217.00	95.00
% OVER ESTIMATE	117.00	5.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,700.00	3
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: BRAZOS INJURY PREVENTION COALITION - HEALTH & SAFETY MATTER
 APPLICATION FOR FUNDING

SPONSOR: 0003277 UNITED WAY OF THE BRAZOS VALLEY

PROJECT NUMBER: 5589080000

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
KELLNER, BEVERLY F	4,475.00
TOTAL AWARD:	4,475.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	4,475.00	1
TOTAL FOR YEAR TO DATE	680,548.10	10
TOTAL FOR SAME PER. OF PREV FY	829,123.90	12
ESTIMATED AWARDS FOR YTD	829,123.90	12
% OF ESTIMATE REACHED	82.00	83.00
% UNDER ESTIMATE	18.00	17.00

DEPARTMENT: FISCAL ADMINISTRATION

FISCAL ADMINISTRATION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FISCAL OFFICE

FISCAL OFFICE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	264,774.00	5
TOTAL FOR SAME PER. OF PREV FY	323,500.00	5
ESTIMATED AWARDS FOR YTD	323,500.00	5
% OF ESTIMATE REACHED	81.00	100.00
% UNDER ESTIMATE	19.00	0.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	86,941.00	3
TOTAL FOR SAME PER. OF PREV FY	2,980,098.00	2
ESTIMATED AWARDS FOR YTD	2,980,098.00	2
% OF ESTIMATE REACHED	2.00	150.00
% UNDER ESTIMATE	98.00	50.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,017,374.25	44
TOTAL FOR SAME PER. OF PREV FY	1,561,219.50	10
ESTIMATED AWARDS FOR YTD	1,561,219.50	10
% OF ESTIMATE REACHED	193.00	440.00
% OVER ESTIMATE	93.00	340.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,421,517.86	1
TOTAL FOR SAME PER. OF PREV FY	1,421,400.00	5
ESTIMATED AWARDS FOR YTD	1,421,400.00	5
% OF ESTIMATE REACHED	170.00	20.00
% OVER ESTIMATE	70.00	80.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	12,553.00	1
TOTAL FOR SAME PER. OF PREV FY	72,585.00	2
ESTIMATED AWARDS FOR YTD	72,585.00	2
% OF ESTIMATE REACHED	17.00	50.00
% UNDER ESTIMATE	83.00	50.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	235,100.00	10
TOTAL FOR SAME PER. OF PREV FY	261,500.00	12
ESTIMATED AWARDS FOR YTD	261,500.00	12
% OF ESTIMATE REACHED	89.00	83.00
% UNDER ESTIMATE	11.00	17.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,000.00	2
TOTAL FOR SAME PER. OF PREV FY	29,160.18	3
ESTIMATED AWARDS FOR YTD	29,160.18	3
% OF ESTIMATE REACHED	20.00	66.00
% UNDER ESTIMATE	80.00	34.00

DEPARTMENT: RANGELAND ECOLOGY AND MANAGEMENT

RANGELAND ECOLOGY AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	74,487.00	3
TOTAL FOR SAME PER. OF PREV FY	465,037.00	5
ESTIMATED AWARDS FOR YTD	465,037.00	5
% OF ESTIMATE REACHED	16.00	60.00
% UNDER ESTIMATE	84.00	40.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: WATER USE EFFICIENCY AND IRRIGATION TIMING FOR SOUTHERN HIGH PLAINS SUNFLOWER

SPONSOR: 0003200 NATIONAL SUNFLOWER ASSOCIATION

PROJECT NUMBER: 4507100001

BEGINNING DATE: 07/15/09 ENDING DATE: 07/14/10

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	4,000.00
TOTAL AWARD:	4,000.00

TITLE OF RESEARCH: SYSTEMS AGRONOMIC AND ECONOMIC EVALUATION OF COTTON VARIETIES

SPONSOR: 0000698 PLAINS COTTON GROWERS

PROJECT NUMBER: 4513600000

BEGINNING DATE: 04/01/09 ENDING DATE: 03/31/10

SCIENTIST	AMOUNT
BOMAN, RANDAL K	72,000.00
TOTAL AWARD:	72,000.00

TITLE OF RESEARCH: STATEWIDE COTTON EDUCATIONAL AND APPLIED RESEARCH PROGRAM FOR TEXAS

SPONSOR: 0000189 COTTON INCORPORATED

PROJECT NUMBER: 4513700000

BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
MILLER, TRAVIS D	28,000.00
TOTAL AWARD:	28,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	104,000.00	3
TOTAL FOR YEAR TO DATE	2,435,164.00	22
TOTAL FOR SAME PER. OF PREV FY	2,288,933.45	25
ESTIMATED AWARDS FOR YTD	2,288,933.45	25
% OF ESTIMATE REACHED	106.00	88.00
% OVER ESTIMATE	6.00	12.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	22,907.00	1
TOTAL FOR SAME PER. OF PREV FY	23,283.00	1
ESTIMATED AWARDS FOR YTD	23,283.00	1
% OF ESTIMATE REACHED	98.00	100.00
% UNDER ESTIMATE	2.00	0.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	42,000.00	1
TOTAL FOR SAME PER. OF PREV FY	140,000.00	2
ESTIMATED AWARDS FOR YTD	140,000.00	2
% OF ESTIMATE REACHED	30.00	50.00
% UNDER ESTIMATE	70.00	50.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	308,087.00	3
TOTAL FOR SAME PER. OF PREV FY	57,606.00	1
ESTIMATED AWARDS FOR YTD	57,606.00	1
% OF ESTIMATE REACHED	534.00	300.00
% OVER ESTIMATE	434.00	200.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: METLIFE FOUNDATION 4-H AFTERSCHOOL TRAINING
 SPONSOR: 0002490 NATIONAL 4-H COUNCIL
 PROJECT NUMBER: 5559040000

BEGINNING DATE: 06/01/09 ENDING DATE: 05/31/10

SCIENTIST	AMOUNT
NEWBERRY, CHERYL A	10,000.00
TOTAL AWARD:	10,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	447,815.13	4
TOTAL FOR SAME PER. OF PREV FY	488,201.00	7
ESTIMATED AWARDS FOR YTD	488,201.00	7
% OF ESTIMATE REACHED	91.00	57.00
% UNDER ESTIMATE	9.00	43.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	7,500.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	750,000.00	100.00
% OVER ESTIMATE	749,900.00	0.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	17,000.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,700,000.00	200.00
% OVER ESTIMATE	1,699,900.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	24,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,400,000.00	100.00
% OVER ESTIMATE	2,399,900.00	0.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	466,133.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	46,613,300.00	300.00
% OVER ESTIMATE	46,613,200.00	200.00

DEPARTMENT: DISTRICT 10 - UVALDE

TITLE OF RESEARCH: CAPITAL SUPPORT TO HELP BUILD FEEDING FACILITIES FOR YOUTH ANIMAL
 PROJECTS IN KERRVILLE, TEXAS

SPONSOR: 0005535 THE CAILLOUX FOUNDATION

PROJECT NUMBER: 4801800000

BEGINNING DATE: 03/16/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
WALSTON II, RAYMOND	49,000.00
TOTAL AWARD:	49,000.00

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	49,000.00	1
TOTAL FOR YEAR TO DATE	109,453.00	4
TOTAL FOR SAME PER. OF PREV FY	64,774.50	5
ESTIMATED AWARDS FOR YTD	64,774.50	5
% OF ESTIMATE REACHED	168.00	80.00
% OVER ESTIMATE	68.00	20.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	6,500.00	2
TOTAL FOR SAME PER. OF PREV FY	6,500.00	2
ESTIMATED AWARDS FOR YTD	6,500.00	2
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	973,018.00	5
TOTAL FOR SAME PER. OF PREV FY	1,164,917.00	3
ESTIMATED AWARDS FOR YTD	1,164,917.00	3
% OF ESTIMATE REACHED	83.00	166.00
% UNDER ESTIMATE	17.00	66.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	237,736.00	9
TOTAL FOR YEAR TO DATE	18,060,121.56	187
TOTAL FOR SAME PER. OF PREV FY	15,716,811.29	166
ESTIMATED AWARDS FOR YTD	15,257,201.46	172
% OF ESTIMATE REACHED	118.00	108.00
% OVER ESTIMATE	18.00	8.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - URBAN PRO	0.00	0	409,008.00	3	0.00	0	227,345.83	3	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	10,000.00	1	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	2,000.00	1	39,059.08	2	39,059.08	2	5.00
AG LEADERSHIP, EDUCATION &	42,336.00	1	186,840.92	3	211,600.00	4	211,600.00	4	88.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AGRICULTURAL ECONOMICS	15,000.00	1	1,628,937.00	20	2,060,041.85	22	2,060,041.85	22	79.00
ANIMAL SCIENCE	0.00	0	17,250.00	2	165,485.00	2	165,485.00	2	10.00
BIOLOGICAL AND AGRICULTURA	0.00	0	141,235.30	4	0.00	0	202,580.00	4	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	3,555,263.00	2	400,000.00	1	400,000.00	1	888.00
COMMUNITY ECONOMIC DEVELOP	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COUNTY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	30,000.00	1	17,000.00	1	17,000.00	1	176.00
ENTOMOLOGY	12,925.00	1	400,715.00	20	184,161.00	21	184,161.00	21	217.00
EXTENSION INFORMATION TECH	0.00	0	10,000.00	1	0.00	0	29,700.00	3	0.00
FAMILY DEVELOPMENT & RESOU	4,475.00	1	680,548.10	10	829,123.90	12	829,123.90	12	82.00
FISCAL ADMINISTRATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
FISCAL OFFICE	0.00	0	0.00	0	1.00	1	0.00	0	0.00
HORTICULTURAL SCIENCES	0.00	0	264,774.00	5	323,500.00	5	323,500.00	5	81.00
HUMAN NUTRITION	0.00	0	86,941.00	3	2,980,098.00	2	2,980,098.00	2	2.00
INSTITUTE RENEWABLE & NATU	0.00	0	3,017,374.25	44	1,561,219.50	10	1,561,219.50	10	193.00
MILITARY PROGRAMS	0.00	0	2,421,517.86	1	1,421,400.00	5	1,421,400.00	5	170.00
NUTRITION AND FOOD SCIENCE	0.00	0	12,553.00	1	72,585.00	2	72,585.00	2	17.00
PLANT PATHOLOGY AND MICROB	0.00	0	235,100.00	10	261,500.00	12	261,500.00	12	89.00
POULTRY SCIENCE	0.00	0	6,000.00	2	29,160.18	3	29,160.18	3	20.00
RANGELAND ECOLOGY AND MANA	0.00	0	0.00	0	1.00	1	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	74,487.00	3	465,037.00	5	465,037.00	5	16.00
SOIL AND CROP SCIENCES	104,000.00	3	2,435,164.00	22	2,288,933.45	25	2,288,933.45	25	106.00
TALL PROGRAM	0.00	0	22,907.00	1	23,283.00	1	23,283.00	1	98.00
TEXAS WATER RESOURCES INST	0.00	0	42,000.00	1	140,000.00	2	140,000.00	2	30.00
WILDLIFE AND FISHERIES SCI	0.00	0	308,087.00	3	57,606.00	1	57,606.00	1	534.00
4-H PROGRAMS	10,000.00	1	447,815.13	4	488,201.00	7	488,201.00	7	91.00
SUBTOTAL	188,736.00	8	16,446,517.56	168	14,020,998.96	151	14,480,619.79	156	117.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	10,000.00	1	1.00	1	0.00	0	100.00
DISTRICT 02 - LUBBOCK	0.00	0	7,500.00	1	1.00	1	0.00	0	100.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	17,000.00	2	1.00	1	0.00	0	100.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	24,000.00	1	1.00	1	0.00	0	100.00
DISTRICT 09 - BRYAN	0.00	0	466,133.00	3	1.00	1	0.00	0	100.00
DISTRICT 10 - UVALDE	49,000.00	1	109,453.00	4	64,774.50	5	64,774.50	5	168.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru May 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
DISTRICT 12 - WESLACO WILDLIFE SERVICES	0.00	0	6,500.00	2	6,500.00	2	6,500.00	2	100.00
	0.00	0	973,018.00	5	1,164,917.00	3	1,164,917.00	3	83.00
SUBTOTAL	49,000.00	1	1,613,604.00	19	1,236,202.50	21	1,236,191.50	10	130.00
GRAND TOTAL	237,736.00	9	18,060,121.56	187	15,257,201.46	172	15,716,811.29	166	118.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

