

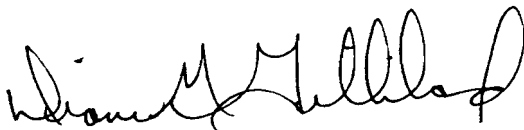
December 2, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during October, 2009 by each program, department, center, and station are now posted to our web page at the address: <http://agcg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Craig Nessler
Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: INCREASING SCIENCE COMPETENCE OF CTE TEACHERS AND STUDENTS
THROUGH THE IMPLEMENTATION OF AIMED MODULES

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION
PROPOSAL NUMBER: 1060051 TAMRF NUMBER: 1000346
DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
RAYFIELD, JOHN S	667,180.00
TOTAL PROPOSAL:	667,180.00

TITLE OF RESEARCH: EXTREME AGRICULTURAL EDUCATION: IDENTIFYING INNOVATIVE AGRICULTURAL EDUCATION PROGRAMS THAT ADDRESS NEW MARKETS

SPONSOR: 0005624 NATIONAL COUNCIL FOR AGRIC. EDUCATION
PROPOSAL NUMBER: 1060058
DATE SUBMITTED: 10/07/09

SCIENTIST	AMOUNT
RAYFIELD, JOHN S	15,000.00
TOTAL PROPOSAL:	15,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	682,180.00	2
TOTAL FOR YEAR TO DATE	1,978,560.00	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: GROWTH PROSPECTS FOR THE GLOBAL COLD STORAGE INDUSTRY

SPONSOR: 0005638 INTERNATIONAL ASSOC. OF REFR. WAREHOUSES
PROPOSAL NUMBER: 1060096
DATE SUBMITTED: 10/31/09

SCIENTIST	AMOUNT
SALIN, VICTORIA S	44,000.00
TOTAL PROPOSAL:	44,000.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,000.00	1
TOTAL FOR YEAR TO DATE	3,107,341.00	3
TOTAL FOR SAME PER. OF PREV FY	1,383,768.82	17
ESTIMATED PROPOSALS FOR YTD	1,383,768.82	17
% OF ESTIMATE REACHED	224.00	17.00
% OVER ESTIMATE	124.00	83.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: A NUTRITIONAL MODEL TO PREDICT MILK YIELD WITH EMPHASIS IN UNDERSTANDING NUTRIENT FLOW THROUGH THE RUMINAL MICROBIOME, WITH

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROPOSAL NUMBER: 1060044

DATE SUBMITTED: 10/02/09

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	478,262.00
TOTAL PROPOSAL:	478,262.00

TITLE OF RESEARCH: SIGNALING PATHWAYS THAT REGULATE THE GROWTH AND REGULATION OF LEIOMYOMATA IN THE BITCH

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060078 TAMRF NUMBER: 1000297

DATE SUBMITTED: 10/12/09

SCIENTIST	AMOUNT
ING, NANCY H	199,797.00
TOTAL PROPOSAL:	199,797.00

TITLE OF RESEARCH: SIGNALING PATHWAYS CONTROLLING GROWTH AND REGRESSION OF LEIOMYOMATA IN THE BITCH

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060091 TAMRF NUMBER: 1000155

DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
ING, NANCY H	402,875.00
TOTAL PROPOSAL:	402,875.00

TITLE OF RESEARCH: PRE- AND POST-HARVEST PREDICTION OF TENDERNESS IN BEEF CATTLE

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 1060094

DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
MILLER, RHONDA K	53,900.00
TOTAL PROPOSAL:	53,900.00

TITLE OF RESEARCH: NEW BEEF TENDERNESS THEORY

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 1060095

DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
MILLER, RHONDA K	39,500.00
TOTAL PROPOSAL:	39,500.00

TITLE OF RESEARCH: IMPACT OF ANTILISTERIAL INGREDIENTS USED IN READY-TO-EAT PRODUCTS
ON THE REDUCTION AND HEAT RESISTANCE OF OTHER BACTERIAL PATHOGENS

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 1060101

DATE SUBMITTED: 10/20/09

SCIENTIST	AMOUNT
HARRIS, KERRI B	19,833.33
SAVELL, JEFFREY W	19,833.33
CASTILLO, ALEJANDRO	19,833.34
TOTAL PROPOSAL:	59,500.00

TITLE OF RESEARCH: EVALUATING THE EFFICACY OF ANTIMICROBIAL INTERVENTIONS IN
REDUCING PATHOGEN CONTAMINATION ON CHILLED BEEF AND THE IMPACT OF

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 1060102

DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
HARRIS, KERRI B	18,066.66
SAVELL, JEFFREY W	18,066.66
CASTILLO, ALEJANDRO	18,066.68
TOTAL PROPOSAL:	54,200.00

TITLE OF RESEARCH: TENDERNESS DIFFERENCES OF BEEF STRIP LOIN AND TOP SIRLOIN STEAKS
WITH VARYING DEGREE OF DONENESS AND CUT THICKNESS FOR TWO QUALITY

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 1060103

DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
HARRIS, KERRI B	19,000.00
SAVELL, JEFFREY W	19,000.00
MILLER, RHONDA K	19,000.00
TOTAL PROPOSAL:	57,000.00

TITLE OF RESEARCH: GROUND BEEF PREFERENCES IN SCHOOL LUNCH PROGRAMS

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 1060104

DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
SMITH, STEPHEN B	15,565.00
MILLER, RHONDA K	15,565.00
TOTAL PROPOSAL:	31,130.00

TITLE OF RESEARCH: INFLUENCES OF PREVENTATIVE CALF HEALTH MANAGEMENT ON BEEF QUALITY
CHARACTERISTICS

SPONSOR: 0002303 TEXAS BEEF COUNCIL

PROPOSAL NUMBER: 1060105

DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
HALE, DANIEL S	14,940.00
HERRING, ANDY D	14,940.00
SAWYER, JASON E	14,940.00
TOTAL PROPOSAL:	44,820.00

TITLE OF RESEARCH: CONSUMER SENSORY EVALUATION OF FOOD ITEMS
 SPONSOR: 0001329 TEXAS DEPARTMENT OF CRIMINAL JUSTICE
 PROPOSAL NUMBER: 1067059
 DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
MILLER, RHONDA K	33,000.00
TOTAL PROPOSAL:	33,000.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,453,984.00	20
TOTAL FOR YEAR TO DATE	1,601,945.50	23
TOTAL FOR SAME PER. OF PREV FY	1,693,115.67	33
ESTIMATED PROPOSALS FOR YTD	1,693,115.67	33
% OF ESTIMATE REACHED	94.00	69.00
% UNDER ESTIMATE	6.00	31.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: SPATIOTEMPORAL ACTIVATION SEQUENCE OF PROTEIN KINASE-C; A
 STRUCTURAL VIEW BY NMR

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1060045 TAMRF NUMBER: 1000332
 DATE SUBMITTED: 10/02/09

SCIENTIST	AMOUNT
IGUMENOVA, TATYANA I	1,609,735.00
TOTAL PROPOSAL:	1,609,735.00

TITLE OF RESEARCH: HHMI UNDERGRADUATE SCIENCE EDUCATION 2010 - CORE PROPOSAL

SPONSOR: 0001850 HOWARD HUGHES MEDICAL INSTITUTE
 PROPOSAL NUMBER: 1060055 TAMRF NUMBER: 1000045
 DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
DATTA, SUMANA	21,871.00
TOTAL PROPOSAL:	21,871.00

TITLE OF RESEARCH: DEVELOPMENT OF A PROGNOSTIC ASSAY FOR METASTATIC PROSTATE
 CANCER

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060062

DATE SUBMITTED: 10/08/09

SCIENTIST	AMOUNT
DATTA, SUMANA	200,000.00
TOTAL PROPOSAL:	200,000.00

TITLE OF RESEARCH: MECHANISMS OF DRUG RESISTANCE IN DIFFUSE LARGE B CELL LYMPHOMA

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060069 TAMRF NUMBER: 1000166

DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	1,704,851.00
TOTAL PROPOSAL:	1,704,851.00

TITLE OF RESEARCH: STRUCTURAL GENOMICS OF PERSISTENCE TARGETS FROM M. TUBERCULOSIS

SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060070

DATE SUBMITTED: 10/12/09

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	791,082.00
TOTAL PROPOSAL:	791,082.00

TITLE OF RESEARCH: FUNDAMENTAL STUDY OF POLYMER NANOPARTICLE SIZE, SHAPE AND
 FLEXIBILITY ON TARGETING NATURALLY-DERIVED TUMORS FOR IMAGING AND

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060076 TAMRF NUMBER: 1000320

DATE SUBMITTED: 10/12/09

SCIENTIST	AMOUNT
SACCHETTINI, JAMES C	1,109,010.00
TOTAL PROPOSAL:	1,109,010.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	5,436,549.00	6
TOTAL FOR YEAR TO DATE	9,164,268.00	10
TOTAL FOR SAME PER. OF PREV FY	3,573,668.00	7
ESTIMATED PROPOSALS FOR YTD	3,573,668.00	7
% OF ESTIMATE REACHED	256.00	142.00
% OVER ESTIMATE	156.00	42.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: RENEWABLE ENERGY FOR PRODUCTION OF ALGAE BASED BIOFUELS

SPONSOR: 0002103 STATE ENERGY CONSERVATION OFFICE

PROPOSAL NUMBER: 1060111

DATE SUBMITTED: 10/30/09

SCIENTIST	AMOUNT
LACEY, RONALD E	2,000,000.00
TOTAL PROPOSAL:	2,000,000.00

TITLE OF RESEARCH: SUSTAINABLE POWER PRODUCTION FROM RESTAURANT WASTE VEGETABLE OIL
 SPONSOR: 0002103 STATE ENERGY CONSERVATION OFFICE
 PROPOSAL NUMBER: 1060113
 DATE SUBMITTED: 10/30/09

SCIENTIST	AMOUNT
CAPAREDA, SERGIO C	638,360.00
TOTAL PROPOSAL:	638,360.00

TITLE OF RESEARCH: LIGNOCELLULOSIC BIOFUELS FROM DEDICATED BIOENERGY CROPS
 SPONSOR: 0000830 TEXAS ENGINEERING EXPERIMENT STATION 712
 PROPOSAL NUMBER: 1067040
 DATE SUBMITTED: 10/01/09

SCIENTIST	AMOUNT
SEARCY, STEPHEN W	48,345.00
THOMASSON, JOHN A	48,345.00
TOTAL PROPOSAL:	96,690.00

TITLE OF RESEARCH: EVALUATIONS OF EPA APPROVED FRM PM2.5 AND PM10 SAMPLERS
 SPONSOR: 0000840 THE COTTON FOUNDATION
 PROPOSAL NUMBER: 1067057
 DATE SUBMITTED: 10/19/09

SCIENTIST	AMOUNT
PARNELL JR, CALVIN B	10,000.00
TOTAL PROPOSAL:	10,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,745,050.00	5
TOTAL FOR YEAR TO DATE	5,745,050.00	6
TOTAL FOR SAME PER. OF PREV FY	3,472,228.82	13
ESTIMATED PROPOSALS FOR YTD	3,472,228.82	13
% OF ESTIMATE REACHED	165.00	46.00
% OVER ESTIMATE	65.00	54.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: MEAT PROCESSING PROGRAM FOR COCHRAN FELLOWS FROM KOSOVO
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1067043
 DATE SUBMITTED: 10/01/09

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	56,642.00
TOTAL PROPOSAL:	56,642.00

TITLE OF RESEARCH: ANIMAL HEALTH NEEDS ASSESSMENT IN UZBEKISTAN
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1067048
 DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
CLEBOSKI, LINDA D	85,954.39
TOTAL PROPOSAL:	85,954.39

TITLE OF RESEARCH: IRAQ GRADUATE STUDIES PROGRAM
 SPONSOR: 0000983 USDA/FAS
 PROPOSAL NUMBER: 1067064
 DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
PRICE, EDWIN C	8,039.80
TOTAL PROPOSAL:	8,039.80

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	150,636.19	3
TOTAL FOR YEAR TO DATE	350,816.19	6
TOTAL FOR SAME PER. OF PREV FY	2,722,679.67	5
ESTIMATED PROPOSALS FOR YTD	2,722,679.67	5
% OF ESTIMATE REACHED	12.00	120.00
% UNDER ESTIMATE	88.00	20.00

DEPARTMENT: COLLEGE OF AGRICULTURE - DEAN

COLLEGE OF AGRICULTURE - DEAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COLLEGE OF SCIENCE-OFFICE OF THE DE

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	30,415.00	1
TOTAL FOR SAME PER. OF PREV FY	78,292.00	1
ESTIMATED PROPOSALS FOR YTD	78,292.00	1
% OF ESTIMATE REACHED	38.00	100.00
% UNDER ESTIMATE	62.00	0.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	39,700.00	1
ESTIMATED PROPOSALS FOR YTD	39,700.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	3,002,704.00	2
TOTAL FOR SAME PER. OF PREV FY	2,704.00	1
ESTIMATED PROPOSALS FOR YTD	2,704.00	1
% OF ESTIMATE REACHED	111,046.00	200.00
% OVER ESTIMATE	110,946.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: IDENTIFYING OPTIMUM WOOD-FIRED GENERATOR LOCATIONS BASED ON WOODY BIOMASS DISTRIBUTION IN CENTRAL TEXAS

SPONSOR: 0000450 JOHN DEERE INCORPORATED

PROPOSAL NUMBER: 1060106

DATE SUBMITTED: 10/23/09

SCIENTIST	AMOUNT
ANSLEY, R J	199,148.00
TOTAL PROPOSAL:	199,148.00

TITLE OF RESEARCH: MINORITY PH.D RECRUITMENT & RETENTION GRANT IN SUPPORT OF RECRUITMENT & RETENTION ACTIVITIES IN DEPT OF ECOSYSTEM SCIENCE

SPONSOR: 0004919 NATIONAL ACTION COUNCIL FOR MINORITIES

PROPOSAL NUMBER: 1067051

DATE SUBMITTED: 10/07/09

SCIENTIST	AMOUNT
WU, X B	2,000.00
TOTAL PROPOSAL:	2,000.00

TITLE OF RESEARCH: LIDAR-ASSISTED FOREST INVENTORY AND ANALYSIS MEASUREMENTS

SPONSOR: 0000980 USDA - FOREST SERVICE

PROPOSAL NUMBER: 1067068

DATE SUBMITTED: 10/29/09

SCIENTIST	AMOUNT
POPESCU, SORIN C	59,994.00
TOTAL PROPOSAL:	59,994.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	261,142.00	3
TOTAL FOR YEAR TO DATE	286,142.00	4
TOTAL FOR SAME PER. OF PREV FY	2,432,618.00	8
ESTIMATED PROPOSALS FOR YTD	2,432,618.00	8
% OF ESTIMATE REACHED	11.00	50.00
% UNDER ESTIMATE	89.00	50.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: CONTROLLING INSECT AND BACTERIAL PESTS BY MANIPULATING INTER-KINGDOM COMMUNICATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1060052 TAMRF NUMBER: 1000265
DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
TOMBERLIN, JEFFERY K	1,152,260.00
TOTAL PROPOSAL:	1,152,260.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,152,260.00	1
TOTAL FOR YEAR TO DATE	3,103,425.00	7
TOTAL FOR SAME PER. OF PREV FY	161,962.00	5
ESTIMATED PROPOSALS FOR YTD	161,962.00	5
% OF ESTIMATE REACHED	1,916.00	140.00
% OVER ESTIMATE	1,816.00	40.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED PROPOSALS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: PEACH GERMPASM DIVERSITY IN CHINA AND THE AMERICAS

SPONSOR: 0000983 USDA/FAS
PROPOSAL NUMBER: 1060098 TAMRF NUMBER: 1000333
DATE SUBMITTED: 10/20/09

SCIENTIST	AMOUNT
BYRNE, DAVID H	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1067052
 DATE SUBMITTED: 10/07/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	200.00
TOTAL PROPOSAL:	200.00

TITLE OF RESEARCH: PECAN GENETICS AND CULTIVAR DEVELOPMENT
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1067069
 DATE SUBMITTED: 10/29/09

SCIENTIST	AMOUNT
LOMBARDINI, LEONARDO	38,000.00
TOTAL PROPOSAL:	38,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	48,200.00	3
TOTAL FOR YEAR TO DATE	3,053,800.00	6
TOTAL FOR SAME PER. OF PREV FY	891,829.00	7
ESTIMATED PROPOSALS FOR YTD	891,829.00	7
% OF ESTIMATE REACHED	342.00	85.00
% OVER ESTIMATE	242.00	15.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	509,175.00	2
ESTIMATED PROPOSALS FOR YTD	509,175.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: STATUS ASSESSMENT OF THE LOWER KEYS MARSH RABBIT (SYLVILAGUS
 PALUSTRIS HEFNEN) ON NAVAL AIR STATION KEY WEST
 SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS
 PROPOSAL NUMBER: 1067053
 DATE SUBMITTED: 10/08/09

SCIENTIST	AMOUNT
LOPEZ, ROEL R	200,000.00
TOTAL PROPOSAL:	200,000.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	200,000.00	1
TOTAL FOR YEAR TO DATE	236,863.00	2
TOTAL FOR SAME PER. OF PREV FY	1,071,139.00	10
ESTIMATED PROPOSALS FOR YTD	1,071,139.00	10
% OF ESTIMATE REACHED	22.00	20.00
% UNDER ESTIMATE	78.00	80.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

TITLE OF RESEARCH: A SAFER COTTONSEED THROUGH TISSUE-SPECIFIC REDUCTION OF GOSSYPOL
 SPONSOR: 0000189 COTTON INCORPORATED
 PROPOSAL NUMBER: 1067041
 DATE SUBMITTED: 10/01/09

SCIENTIST	AMOUNT
RATHORE, KEERTI S	50,000.00
TOTAL PROPOSAL:	50,000.00

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	50,000.00	1
TOTAL FOR YEAR TO DATE	50,000.00	1
TOTAL FOR SAME PER. OF PREV FY	30,000.00	1
ESTIMATED PROPOSALS FOR YTD	30,000.00	1
% OF ESTIMATE REACHED	166.00	100.00
% OVER ESTIMATE	66.00	0.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: NOVEL APPROACHED TO PREVENTING COLON CANCER
 SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
 PROPOSAL NUMBER: 1060048 TAMRF NUMBER: 1000240
 DATE SUBMITTED: 10/05/09

SCIENTIST	AMOUNT
ALLRED, CLINTON D	1,021,449.00
TOTAL PROPOSAL:	1,021,449.00

TITLE OF RESEARCH: NON-INVASIVE STOOL-BASED DETECTION OF COLORECTAL NEOPLASIA USING
INTESTINAL GENE EXPRESSION PROFILES DERIVED FROM EXFOLIATED
SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1060053 TAMRF NUMBER: 1000212
DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	2,611,228.00
TOTAL PROPOSAL:	2,611,228.00

TITLE OF RESEARCH: MODULATING THE GUT MICROBIA: A NOVEL WAY TO PREVENT COLON CANCER
SPONSOR: 0000037 AMERICAN CANCER SOCIETY
PROPOSAL NUMBER: 1060065 TAMRF NUMBER: 1000239
DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
ALLRED, CLINTON D	719,917.00
TOTAL PROPOSAL:	719,917.00

TITLE OF RESEARCH: REGULATION OF INSULIN SENSITIVITY BY LEUKOCYTE A2A RECEPTOR
SPONSOR: 0001928 UNIVERSITY OF MINNESOTA
PROPOSAL NUMBER: 1060066 TAMRF NUMBER: 1000369
DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
WU, CHAODONG	117,194.00
TOTAL PROPOSAL:	117,194.00

TITLE OF RESEARCH: REGULATION OF DIET-INDUCED HEPATIC STEATOSIS BY ADIPOCYTE PFKFB3
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1060067 TAMRF NUMBER: 1000370
DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
WU, CHAODONG	397,919.00
TOTAL PROPOSAL:	397,919.00

TITLE OF RESEARCH: NON-INVASIVE DETECTION OF COLORECTAL NEOPLASIA USING INTESTINAL
GENE EXPRESSION PROFILES
SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1060068 TAMRF NUMBER: 1000039
DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	7,465,459.00
TOTAL PROPOSAL:	7,465,459.00

TITLE OF RESEARCH: COLON CANCER CHEMOPREVENTION: DIETARY 3-DEOXYANTHOCYANINS AND
TANNINS IN PRIMARY PREVENTION AND IN POST-INITIATION TREATMENT
SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1060086 TAMRF NUMBER: 1000267
DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
TURNER, NANCY D	1,198,724.00
TOTAL PROPOSAL:	1,198,724.00

TITLE OF RESEARCH: MODULATION OF OMEGA 3 FATTY ACID METABOLISM BY 15-LIPOXYGENASE-1
 FOR COLON CANCER CHEMOPREVENTION
 SPONSOR: 0000987 UT-CANCER CENTER/M.D. ANDERSON HOSP.
 PROPOSAL NUMBER: 1060088 TAMRF NUMBER: 1000221
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
CHAPKIN, ROBERT S	1,474,454.00
TOTAL PROPOSAL:	1,474,454.00

TITLE OF RESEARCH: PHERMACOKINETICS ANTI-INFLAMMATORY AND ANTI-CANCER MECHANISMS OF
 RED GRAPES AND WINE EXTRACTS IN COLON CANCER: A TRANSLATIONAL
 SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
 PROPOSAL NUMBER: 1060089 TAMRF NUMBER: 1000144
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
TALCOTT, SUSANNE U	833,650.00
TOTAL PROPOSAL:	833,650.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	15,839,994.00	9
TOTAL FOR YEAR TO DATE	16,646,716.00	16
TOTAL FOR SAME PER. OF PREV FY	2,183,271.33	4
ESTIMATED PROPOSALS FOR YTD	2,183,271.33	4
% OF ESTIMATE REACHED	762.00	400.00
% OVER ESTIMATE	662.00	300.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: MECHANISTIC STUDY OF ESTROGEN RECEPTOR/PHYTOESTROGEN INTERACTION
 IN CANCER
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1060090 TAMRF NUMBER: 1000127
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
DAI, YUAN	395,197.00
TOTAL PROPOSAL:	395,197.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	395,197.00	1
TOTAL FOR YEAR TO DATE	510,138.00	2
TOTAL FOR SAME PER. OF PREV FY	116,222.60	2
ESTIMATED PROPOSALS FOR YTD	116,222.60	2
% OF ESTIMATE REACHED	438.00	100.00
% OVER ESTIMATE	338.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: EPIGENETIC CONTROL IN CANCER BIOLOGY AND THERAPY

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060046 TAMRF NUMBER: 1000070

DATE SUBMITTED: 10/02/09

SCIENTIST	AMOUNT
DEFIGUEIREDO, PAUL J	803,009.00
TOTAL PROPOSAL:	803,009.00

TITLE OF RESEARCH: PROBING THE INNATE IMMUNE MECHANISMS UNDERLYING HYGIENE
HYPOTHESIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060049 TAMRF NUMBER: 1000169

DATE SUBMITTED: 10/05/09

SCIENTIST	AMOUNT
SHAN, LIBO	395,197.00
TOTAL PROPOSAL:	395,197.00

TITLE OF RESEARCH: REU SITE: PLANT-MICROBE INTERACTIONS: A SUMMER UNDERGRADUATE
RESEARCH PROGRAM

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROPOSAL NUMBER: 1060075 TAMRF NUMBER: 1000288

DATE SUBMITTED: 10/12/09

SCIENTIST	AMOUNT
GONZALEZ, CARLOS F	331,433.00
TOTAL PROPOSAL:	331,433.00

TITLE OF RESEARCH: SHWACHMAN DIAMOND SYNDROME PROTEIN REGULATION OF HISTONE
DEACETYLASES

SPONSOR: 0000037 AMERICAN CANCER SOCIETY

PROPOSAL NUMBER: 1060081 TAMRF NUMBER: 1000177

DATE SUBMITTED: 10/14/09

SCIENTIST	AMOUNT
SAFE, STEPHEN H	704,298.00
TOTAL PROPOSAL:	704,298.00

TITLE OF RESEARCH: ESTABLISHING A SYSTEMS BIOLOGY AND CHEMICAL ANALYSIS LABORATORY
TO SUPPORT A WIDE-RANGE OF DEFENSE-RELATED RESEARCH INITIATIVES

SPONSOR: 0003568 DOD-AIR FORCE-OFFICE SCIENTIFIC RESEARCH

PROPOSAL NUMBER: 1060099 TAMRF NUMBER: 1000188

DATE SUBMITTED: 10/20/09

SCIENTIST	AMOUNT
YUAN, SHUHUA	495,553.00
TOTAL PROPOSAL:	495,553.00

TITLE OF RESEARCH: POTENTIAL SOURCES OF RESISTANCE TO ERGOT

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1060109

DATE SUBMITTED: 10/29/09

SCIENTIST	AMOUNT
PERUMAL, RAMASAMY	25,692.50
MAGILL, CLINT W	25,692.50
TOTAL PROPOSAL:	51,385.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,780,875.00	7
TOTAL FOR YEAR TO DATE	7,366,888.00	11
TOTAL FOR SAME PER. OF PREV FY	9,542,112.99	13
ESTIMATED PROPOSALS FOR YTD	9,542,112.99	13
% OF ESTIMATE REACHED	77.00	84.00
% UNDER ESTIMATE	23.00	16.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: CAN DAIRY CALCIUM MODULATE BODY WEIGHT THROUGH ALTERATIONS IN
 FECAL MICROBIAL DIVERSITY AUTO- AND AUTO-INDUCER CONTENT?

SPONSOR: 0002144 DAIRY MANAGEMENT, INC.

PROPOSAL NUMBER: 1060059

DATE SUBMITTED: 10/07/09

SCIENTIST	AMOUNT
WALZEM, ROSEMARY L	50,000.00
TOTAL PROPOSAL:	50,000.00

TITLE OF RESEARCH: INFLAMMATION: TIMING IS EVERYTHING

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060061

DATE SUBMITTED: 10/08/09

SCIENTIST	AMOUNT
BAILEY, MICHAEL J	414,137.00
TOTAL PROPOSAL:	414,137.00

TITLE OF RESEARCH: ENVIRONMENTAL REGULATORY OVERSIGHT ASSISTANCE FOR UNPERMITTED
 ANIMAL FEEDING OPERATIONS

SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD

PROPOSAL NUMBER: 1067044

DATE SUBMITTED: 10/01/09

SCIENTIST	AMOUNT
CAREY, JOHN B	114,816.00
TOTAL PROPOSAL:	114,816.00

TITLE OF RESEARCH: EVALUATION OF CAMELINA SATIVA (CAMELINA MEAT) IN COMMERCIAL
 LAYING HENS

SPONSOR: 0005487 GREAT PLAINS OIL & EXPLORATION

PROPOSAL NUMBER: 1067055

DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
BAILEY, CHRISTOPHE A	5,000.00
TOTAL PROPOSAL:	5,000.00

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	583,953.00	4
TOTAL FOR YEAR TO DATE	685,953.00	7
TOTAL FOR SAME PER. OF PREV FY	846,130.83	10
ESTIMATED PROPOSALS FOR YTD	846,130.83	10
% OF ESTIMATE REACHED	81.00	70.00
% UNDER ESTIMATE	19.00	30.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: TOLEDO BEND RELICENSING PROJECT: RECREATION NEEDS ASSESSMENT
SPONSOR: 0005641 MALCOLM PIRNIE, INC.
PROPOSAL NUMBER: 1060112
DATE SUBMITTED: 10/29/09

SCIENTIST	AMOUNT
KYLE, GERARD T	88,803.50
SHAFER, C S	88,803.50
TOTAL PROPOSAL:	177,607.00

TITLE OF RESEARCH: ADMINISTRATIVE SUPPORT FOR THE GULF COAST CESU
SPONSOR: 0005120 NATIONAL PARK SERVICE - GCCESU
PROPOSAL NUMBER: 1067042
DATE SUBMITTED: 10/01/09

SCIENTIST	AMOUNT
ELLIS, GARY D	2,999.00
TOTAL PROPOSAL:	2,999.00

TITLE OF RESEARCH: PREPARE, CONDUCT, AND DETERMINE ACCOUNTABILITY & EFFECTIVENESS
OF EDT'S TOURISM MARKETING CAMPAIGNS
SPONSOR: 0001117 OFFICE OF THE GOVERNOR
PROPOSAL NUMBER: 1067067
DATE SUBMITTED: 10/29/09

SCIENTIST	AMOUNT
SCHUETT, MICHAEL A	520,000.00
TOTAL PROPOSAL:	520,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	700,606.00	4
TOTAL FOR YEAR TO DATE	740,606.00	5
TOTAL FOR SAME PER. OF PREV FY	1,010,671.00	5
ESTIMATED PROPOSALS FOR YTD	1,010,671.00	5
% OF ESTIMATE REACHED	73.00	100.00
% UNDER ESTIMATE	27.00	0.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: DERIVATION OF AGRONOMICALLY SUITABLE TYPES OF RENIFORM-IMMUNE
COTTON BY HIGH-RESOLUTION RECOMBINATINO & PHENOTYPIC ASSESSMENTS
SPONSOR: 0000189 COTTON INCORPORATED
PROPOSAL NUMBER: 1060050
DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
STELLY, DAVID M	20,886.00
TOTAL PROPOSAL:	20,886.00

TITLE OF RESEARCH: CHEMOPREVENTION OF HEPATOCELLULAR CARCINOMA IN VULNERABLE
COMMUNITIES IN TEXAS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060063

DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
DENG, YOUJUN	844,155.33
TOTAL PROPOSAL:	844,155.33

TITLE OF RESEARCH: EXAMINING THE EFFECTS OF NAWF AND HEAT UNITS ON LAST EFFECTIVE
BOLL POPULATIONS, LINT YIELD, AND FIBER QUALITY

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060082

DATE SUBMITTED: 10/14/09

SCIENTIST	AMOUNT
COTHREN, J T	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: DERIVATION OF AGRONOMICALLY SUITABLE TYPES OF RENIFORM-IMMUNE T
COTTON BY HIGH-RESOLUTION RECOMBINATINO & PHENOTYPIC ASSESSMENTS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060093

DATE SUBMITTED: 10/16/09

SCIENTIST	AMOUNT
STELLY, DAVID M	70,000.00
TOTAL PROPOSAL:	70,000.00

TITLE OF RESEARCH: EXPANDING THE GENETIC BASE IN UPLAND COTTON

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1060107

DATE SUBMITTED: 10/26/09

SCIENTIST	AMOUNT
SMITH, C W	105,000.00
TOTAL PROPOSAL:	105,000.00

TITLE OF RESEARCH: ESTABLISHING THE RELATIONSHIP BETWEEN FORAGE SORGHUM COMPOSITION
AND BIOENERGY COMPOSITION VALUES

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1067061

DATE SUBMITTED: 10/19/09

SCIENTIST	AMOUNT
ROONEY, WILLIAM L	35,347.00
TOTAL PROPOSAL:	35,347.00

TITLE OF RESEARCH: DEVELOPING HEALTHY FOODS FROM SPECIAL SORGHUMS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1067062

DATE SUBMITTED: 10/19/09

SCIENTIST	AMOUNT
ROONEY JR, WILLIAM L	51,213.00
TOTAL PROPOSAL:	51,213.00

SOIL & CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,141,601.33	7
TOTAL FOR YEAR TO DATE	7,181,601.33	10
TOTAL FOR SAME PER. OF PREV FY	1,664,792.80	17
ESTIMATED PROPOSALS FOR YTD	1,664,792.80	17
% OF ESTIMATE REACHED	431.00	58.00
% OVER ESTIMATE	331.00	42.00

DEPARTMENT: TAES ADMINISTRATION

TAES ADMINISTRATION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	80,366.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: ARROYO COLORADO AGRICULTURAL NONPOINT SOURCE ASSESSMENT
 SPONSOR: 0001326 TX STATE SOIL AND WATER CONSERVATION BRD
 PROPOSAL NUMBER: 1067039
 DATE SUBMITTED: 10/01/09

SCIENTIST	AMOUNT
HARRIS, BILLY L	31,995.00
TOTAL PROPOSAL:	31,995.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	31,995.00	1
TOTAL FOR YEAR TO DATE	814,237.00	4
TOTAL FOR SAME PER. OF PREV FY	265,532.33	3
ESTIMATED PROPOSALS FOR YTD	265,532.33	3
% OF ESTIMATE REACHED	306.00	133.00
% OVER ESTIMATE	206.00	33.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROPOSAL NUMBER: 1067065
 DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	1,250.00
TOTAL PROPOSAL:	1,250.00

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,250.00	1
TOTAL FOR YEAR TO DATE	1,250.00	1
TOTAL FOR SAME PER. OF PREV FY	11,973.62	2
ESTIMATED PROPOSALS FOR YTD	11,973.62	2
% OF ESTIMATE REACHED	10.00	50.00
% UNDER ESTIMATE	90.00	50.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

TITLE OF RESEARCH: BAYESIAN RISK MODELING OF RACIAL-SPATIAL INTERACTIONS AMONG
 CHILDHOOD CANCER HISTOTYPES IN TEXAS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1060083 TAMRF NUMBER: 1000216
 DATE SUBMITTED: 10/14/09

SCIENTIST	AMOUNT
THOMPSON, JAMES A	156,387.00
TOTAL PROPOSAL:	156,387.00

TITLE OF RESEARCH: ASSRSSING THE EFFECTS OF DREDGING IN A POLLUTED ENVIRONMENT

SPONSOR: 0000243 DOC - NOAA
 PROPOSAL NUMBER: 1060085 TAMRF NUMBER: 1000311
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
BISSETT JR, WESLEY T	545,758.00
TOTAL PROPOSAL:	545,758.00

TITLE OF RESEARCH: POSTDOCTORAL SCHOLAR

SPONSOR: 0002582 FORT DODGE ANIMAL HEALTH
 PROPOSAL NUMBER: 1067050
 DATE SUBMITTED: 10/07/09

SCIENTIST	AMOUNT
COHEN, NOAH D	45,000.00
TOTAL PROPOSAL:	45,000.00

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	747,145.00	3
TOTAL FOR YEAR TO DATE	804,872.00	5
TOTAL FOR SAME PER. OF PREV FY	85,992.60	4
ESTIMATED PROPOSALS FOR YTD	85,992.60	4
% OF ESTIMATE REACHED	935.00	125.00
% OVER ESTIMATE	835.00	25.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: S100A1 ACCELERATES THE ONSET OF ALZHEIMER'S DISEASE
PATHOBIOLOGY

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1060056 TAMRF NUMBER: 1000134
DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
ZIMMER, DANNA B	288,487.00
TOTAL PROPOSAL:	288,487.00

TITLE OF RESEARCH: PREVELANCE OF METHICILLIN-RESISTANT STAPHLOCOCCI IN DOGS PRESENT-
ING FOR ORTHOPEDIC SURGERY AT A U.S. VETERINARY MEDICAL TEACHING

SPONSOR: 0004073 VETERINARY ORTHOPEDIC SOCIETY
PROPOSAL NUMBER: 1060060
DATE SUBMITTED: 10/08/09

SCIENTIST	AMOUNT
LAWHON, SARA D	3,566.66
TOTAL PROPOSAL:	3,566.66

TITLE OF RESEARCH: ROLE OF THE CYTOSKELETAL ARCHITECTURE IN NORMAL AND TUMOR BREAST
EPITHELIAL CELLS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1060092
DATE SUBMITTED: 10/16/09

SCIENTIST	AMOUNT
RIVERA, GONZALO M	1,250,165.00
TOTAL PROPOSAL:	1,250,165.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,542,218.66	3
TOTAL FOR YEAR TO DATE	5,371,522.66	7
TOTAL FOR SAME PER. OF PREV FY	4,909,148.30	18
ESTIMATED PROPOSALS FOR YTD	4,909,148.30	18
% OF ESTIMATE REACHED	109.00	38.00
% OVER ESTIMATE	9.00	62.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: DEVELOPMENT OF NEW MECHANISM-BASED DRUGS FOR TREATMENT OF
RHABDOMYOSARCOMA

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1060054 TAMRF NUMBER: 1000013
DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
SAFE, STEPHEN H	1,877,115.00
TOTAL PROPOSAL:	1,877,115.00

TITLE OF RESEARCH: CHEMOPREVENTION OF HEPATOCELLULAR CARCINOMA IN VULNERABLE
COMMUNITIES IN TEXAS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060063

DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
TIAN, YANAN	844,155.34
TOTAL PROPOSAL:	844,155.34

TITLE OF RESEARCH: TREATMENT OF PANCREATIC CANCER BY TARGETING CRITICAL MICRORNAS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX

PROPOSAL NUMBER: 1060064 TAMRF NUMBER: 1000340

DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
SAFE, STEPHEN H	781,714.00
TOTAL PROPOSAL:	781,714.00

TITLE OF RESEARCH: DEVELOPMENT OF VARIABLE RESISTANCE PEDIATRIC SYSTEMIC TO
PULMONARY ARTERY SHUNT

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROPOSAL NUMBER: 1060087 TAMRF NUMBER: 1000402

DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
LAINE, GLEN A	385,763.00
TOTAL PROPOSAL:	385,763.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	3,888,747.34	4
TOTAL FOR YEAR TO DATE	5,907,045.34	7
TOTAL FOR SAME PER. OF PREV FY	10,560,359.30	13
ESTIMATED PROPOSALS FOR YTD	10,560,359.30	13
% OF ESTIMATE REACHED	55.00	53.00
% UNDER ESTIMATE	45.00	47.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

TITLE OF RESEARCH: APPLIED CELL THERAPY (ACT) USING T CELLS TO TARGET MALIGNANT B
CELLS

SPONSOR: 0000990 UT - M.D. ANDERSON HOSPITAL

PROPOSAL NUMBER: 1060057 TAMRF NUMBER: 1000277

DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
WILSON-ROBLES, HEATH	1,688,596.00
TOTAL PROPOSAL:	1,688,596.00

TITLE OF RESEARCH: PREVELANCE OF METHICILLIN-RESISTANT STAPHLOCOCCI IN DOGS PRESENT-
ING FOR ORTHOPEDIC SURGERY AT A U.S. VETERINARY MEDICAL TEACHING

SPONSOR: 0004073 VETERINARY ORTHOPEDIC SOCIETY

PROPOSAL NUMBER: 1060060

DATE SUBMITTED: 10/08/09

SCIENTIST	AMOUNT
WOLFF, COLLIN	3,566.66
KERWIN, SHARON C	3,566.68
TOTAL PROPOSAL:	7,133.34

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,695,729.34	3
TOTAL FOR YEAR TO DATE	1,706,529.34	4
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

TITLE OF RESEARCH: SINGLEMINDED-2S IS REQUIRED FOR MAINTENANCE OF MAMMARY EPITHELIAL CELL DIFFERENTIATION

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1060047 TAMRF NUMBER: 1000269
DATE SUBMITTED: 10/05/09

SCIENTIST	AMOUNT
PORTER, WESTON W	1,463,880.00
TOTAL PROPOSAL:	1,463,880.00

TITLE OF RESEARCH: CHEMOPREVENTION OF HEPATOCELLULAR CARCINOMA IN VULNERABLE COMMUNITIES IN TEXAS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1060063
DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
PHILLIPS, TIMOTHY D	844,155.33
TOTAL PROPOSAL:	844,155.33

TITLE OF RESEARCH: MECHANICAL SIGNALING-INDUCED ADAPTIVE REMODELING IN VASCULAR SMOOTH MUSCLE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1060072 TAMRF NUMBER: 1000005
DATE SUBMITTED: 10/12/09

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	55,092.00
TOTAL PROPOSAL:	55,092.00

TITLE OF RESEARCH: IDENTIFICATION OF SMALL MOLECULE LIGANDS FOR TARGETING CANCER CELLS

SPONSOR: 0000865 CANCER PREVENTION & RESEARCH INST. OF TX
PROPOSAL NUMBER: 1060073 TAMRF NUMBER: 1000362
DATE SUBMITTED: 10/12/09

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	61,880.00
TOTAL PROPOSAL:	61,880.00

TITLE OF RESEARCH: FUNCTIONS OF GRP78 IN COPPER HOMEOSTASIS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
PROPOSAL NUMBER: 1060074 TAMRF NUMBER: 1000266
DATE SUBMITTED: 10/12/09

SCIENTIST	AMOUNT
QIAN, YONGCHANG	138,822.00
TOTAL PROPOSAL:	138,822.00

TITLE OF RESEARCH: A CHRONIC KIDNEY DISEASE MODEL TO INVESTIGATE AGE-RELATED
 MACULAR DEGENERATION

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1060077 TAMRF NUMBER: 1000007
 DATE SUBMITTED: 10/12/09

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	25,099.00
TOTAL PROPOSAL:	25,099.00

TITLE OF RESEARCH: SOLUBLE EPOXIDE HYDROLASE INHIBITORS ATTENUATE AGE-RELATED
 CHRONIC KIDNEY DISEASE

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROPOSAL NUMBER: 1060084 TAMRF NUMBER: 1000006
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
BURGHARDT, ROBERT C	125,589.00
TOTAL PROPOSAL:	125,589.00

TITLE OF RESEARCH: IDENTIFYING GROSS CHROMOSOMAL REARRANGEMENTS THAT RESULT IN
 INFERTILITY IN CAMELIDS

SPONSOR: 0005513 ALPACA RESEARCH FOUNDATION
 PROPOSAL NUMBER: 1067060
 DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
RAUDSEPP, TERJE	48,714.00
TOTAL PROPOSAL:	48,714.00

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,763,231.33	8
TOTAL FOR YEAR TO DATE	4,701,310.33	11
TOTAL FOR SAME PER. OF PREV FY	3,479,663.00	10
ESTIMATED PROPOSALS FOR YTD	3,479,663.00	10
% OF ESTIMATE REACHED	135.00	110.00
% OVER ESTIMATE	35.00	10.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	424,479.75	7
TOTAL FOR SAME PER. OF PREV FY	1,000,205.80	13
ESTIMATED PROPOSALS FOR YTD	1,000,205.80	13
% OF ESTIMATE REACHED	42.00	53.00
% UNDER ESTIMATE	58.00	47.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: NEW MEXICO DAIRY REGULATORY ISSUES IN RELATION TO PRODUCTION PRACTICES

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROPOSAL NUMBER: 1060071

DATE SUBMITTED: 10/12/09

SCIENTIST	AMOUNT
AUVERMANN, BRENT W	13,641.66
CASEY, KENNETH D	13,641.68
TOTAL PROPOSAL:	27,283.34

TITLE OF RESEARCH: PGCD ECONOMIC IMPACTS OF IRRIGATION WATER USE

SPONSOR: 0004027 PANHANDLE GROUNDWATER CONSERVATION

PROPOSAL NUMBER: 1060079

DATE SUBMITTED: 10/13/09

SCIENTIST	AMOUNT
AMOSSON, STEPHEN H	14,375.00
TOTAL PROPOSAL:	14,375.00

TITLE OF RESEARCH: REGIONAL STRATEGIES FOR FORAGE SORGHUM MANAGEMENT - PLAINS

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROPOSAL NUMBER: 1060100

DATE SUBMITTED: 10/20/09

SCIENTIST	AMOUNT
BEAN, BRENT W	8,250.00
TOTAL PROPOSAL:	8,250.00

TITLE OF RESEARCH: EVALUATION OF SAFLUFENACIAL & PYRASULFOTLE HERBICIDES FOR CROP TOLERANCE AND WEED CONTROL IN SORGHUM

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1067058

DATE SUBMITTED: 10/19/09

SCIENTIST	AMOUNT
BEAN, BRENT W	36,000.00
TOTAL PROPOSAL:	36,000.00

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	85,908.34	5
TOTAL FOR YEAR TO DATE	258,590.42	7
TOTAL FOR SAME PER. OF PREV FY	243,226.00	11
ESTIMATED PROPOSALS FOR YTD	243,226.00	11
% OF ESTIMATE REACHED	106.00	63.00
% OVER ESTIMATE	6.00	37.00

DEPARTMENT: BEAUMONT

TITLE OF RESEARCH: HYBRID YIELD TRIAL, HERBICIDE, SCREENING
SPONSOR: 0004090 RICETEC, INC.
PROPOSAL NUMBER: 0967165
DATE SUBMITTED: 10/07/09

SCIENTIST	AMOUNT
MCCAULEY, GARRY N	17,580.00
TOTAL PROPOSAL:	17,580.00

BEAUMONT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	17,580.00	1
TOTAL FOR YEAR TO DATE	887,903.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: GROWTH AND SURVIVAL OF LITOPENAEUS VANNAMEI
SPONSOR: 0005632 SPF/AQUATIV
PROPOSAL NUMBER: 1067056
DATE SUBMITTED: 10/19/09

SCIENTIST	AMOUNT
LAWRENCE, ADDISON L	44,000.00
TOTAL PROPOSAL:	44,000.00

CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,000.00	1
TOTAL FOR YEAR TO DATE	261,585.75	6
TOTAL FOR SAME PER. OF PREV FY	189,812.42	5
ESTIMATED PROPOSALS FOR YTD	189,812.42	5
% OF ESTIMATE REACHED	137.00	120.00
% OVER ESTIMATE	37.00	20.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: DISTRIBUTED RENEWABLE ENERGY TECHNOLOGY FOR THE TEXAS AGRILIFE
RESEARCH AND EXTENSION URBAN SOLUTIONS CENTER AT DALLAS

SPONSOR: 0002103 STATE ENERGY CONSERVATION OFFICE
PROPOSAL NUMBER: 1060110
DATE SUBMITTED: 10/30/09

SCIENTIST	AMOUNT
JONES, CHARLES A	1,084,260.00
TOTAL PROPOSAL:	1,084,260.00

DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	1,084,260.00	1
TOTAL FOR YEAR TO DATE	1,084,260.00	1
TOTAL FOR SAME PER. OF PREV FY	463,691.00	6
ESTIMATED PROPOSALS FOR YTD	463,691.00	6
% OF ESTIMATE REACHED	233.00	16.00
% OVER ESTIMATE	133.00	84.00

DEPARTMENT: EL PASO

TITLE OF RESEARCH: WATER HARVESTING PLAN FOR SUSTAINABLE DEVELOPMENT OF SINAI
 PENINSULA USING RS, GIS, WMS AND ENVIRONMENTAL ENGINEERING
 SPONSOR: 0002690 U.S.-EGYPT SCIENCE AND TECHNOLOGY
 PROPOSAL NUMBER: 1060097 TAMRF NUMBER: 1000387
 DATE SUBMITTED: 10/20/09

SCIENTIST	AMOUNT
SHENG, ZHUPING	94,626.00
TOTAL PROPOSAL:	94,626.00

EL PASO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	94,626.00	1
TOTAL FOR YEAR TO DATE	94,626.00	1
TOTAL FOR SAME PER. OF PREV FY	170,600.41	1
ESTIMATED PROPOSALS FOR YTD	170,600.41	1
% OF ESTIMATE REACHED	55.00	100.00
% UNDER ESTIMATE	45.00	0.00

DEPARTMENT: LUBBOCK

LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	110,000.00	2
TOTAL FOR SAME PER. OF PREV FY	11,000.00	3
ESTIMATED PROPOSALS FOR YTD	11,000.00	3
% OF ESTIMATE REACHED	1,000.00	66.00
% OVER ESTIMATE	900.00	34.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: USE OF ABA TO PREVENT WILTING DURING SIMULATED SHIPPING AND
 MARKETING OF NEW GUINEA IMPATIENS

SPONSOR: 0003254 VALENT BIOSCIENCE CORP

PROPOSAL NUMBER: 1067066

DATE SUBMITTED: 10/23/09

SCIENTIST	AMOUNT
PEMBERTON, H B	6,000.00
TOTAL PROPOSAL:	6,000.00

OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	6,000.00	1
TOTAL FOR YEAR TO DATE	6,000.00	1
TOTAL FOR SAME PER. OF PREV FY	21,000.00	2
ESTIMATED PROPOSALS FOR YTD	21,000.00	2
% OF ESTIMATE REACHED	28.00	50.00
% UNDER ESTIMATE	72.00	50.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	34,425.00	2
TOTAL FOR SAME PER. OF PREV FY	133,633.30	8
ESTIMATED PROPOSALS FOR YTD	133,633.30	8
% OF ESTIMATE REACHED	25.00	25.00
% UNDER ESTIMATE	75.00	75.00

DEPARTMENT: SONORA

SONORA	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: STEPHENVILLE

STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	200,000.00	4
TOTAL FOR SAME PER. OF PREV FY	13,080.00	2
ESTIMATED PROPOSALS FOR YTD	13,080.00	2
% OF ESTIMATE REACHED	1,529.00	200.00
% OVER ESTIMATE	1,429.00	100.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: ACQUISITION OF GOODS AND SERVICES
 SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE
 PROPOSAL NUMBER: 1067038
 DATE SUBMITTED: 10/01/09

SCIENTIST	AMOUNT
GERIK, THOMAS J	53,899.96
TOTAL PROPOSAL:	53,899.96

TITLE OF RESEARCH: FINALIZE SUMMARY OF SEDIMENT COMPOST MIXURES & SPECIES ESTABLISHE
 WITHIN CONSERVATION PRACTICES ON FT.HOOD MILITARY RESERVATION

SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION
 PROPOSAL NUMBER: 1067047
 DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
FOX III, WILLIAM E	32,885.00
HOFFMAN, DENNIS W	32,885.00
TOTAL PROPOSAL:	65,770.00

TEMPLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	119,669.96	3
TOTAL FOR YEAR TO DATE	946,567.96	6
TOTAL FOR SAME PER. OF PREV FY	1,081,041.00	5
ESTIMATED PROPOSALS FOR YTD	1,081,041.00	5
% OF ESTIMATE REACHED	87.00	120.00
% UNDER ESTIMATE	13.00	20.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: CASTOR BEAN TRIALS
 SPONSOR: 0005640 EVOGENE LTD
 PROPOSAL NUMBER: 1060108
 DATE SUBMITTED: 10/29/09

SCIENTIST	AMOUNT
ROWLAND, DIANE L	185,786.00
TOTAL PROPOSAL:	185,786.00

UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	185,786.00	1
TOTAL FOR YEAR TO DATE	185,786.00	1
TOTAL FOR SAME PER. OF PREV FY	14,500.00	7
ESTIMATED PROPOSALS FOR YTD	14,500.00	7
% OF ESTIMATE REACHED	1,281.00	14.00
% OVER ESTIMATE	1,181.00	86.00

DEPARTMENT: VERNON

TITLE OF RESEARCH: NEW MEXICO DAIRY REGULATORY ISSUES IN RELATION TO PRODUCTION PRACTICES

SPONSOR: 0000595 NEW MEXICO STATE UNIVERSITY

PROPOSAL NUMBER: 1060071

DATE SUBMITTED: 10/12/09

SCIENTIST	AMOUNT
DE LAUNE, PAUL B	13,641.66
TOTAL PROPOSAL:	13,641.66

VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	13,641.66	1
TOTAL FOR YEAR TO DATE	13,641.66	1
TOTAL FOR SAME PER. OF PREV FY	31,850.00	3
ESTIMATED PROPOSALS FOR YTD	31,850.00	3
% OF ESTIMATE REACHED	42.00	33.00
% UNDER ESTIMATE	58.00	67.00

DEPARTMENT: WESLACO

TITLE OF RESEARCH: METARHIZIUM ANISOPLIAE STRAIN F52, AN ENTOMOPATHOGENIC INSECTICIDE AGAINST THRIPS ON ONIONS

SPONSOR: 0003228 RUTGERS UNIVERSITY

PROPOSAL NUMBER: 1060080

DATE SUBMITTED: 10/14/09

SCIENTIST	AMOUNT
LIU, TONG-XIAN	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: PERFORMANCE EVALUATION IN SOUTHERN TEXAS OF YIELDGARD, ROUNDUP READY 2 & YIELDGARD/ROUDUP READY 2 TRAITS IN GERMPASM TO MEXICO

SPONSOR: 0005103 MONSANTO COMERCIAL

PROPOSAL NUMBER: 1067045

DATE SUBMITTED: 10/06/09

SCIENTIST	AMOUNT
MCGEE, ROBERT E	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: PERFORMANCE OF MEXICAN YIELDGARD & ROUNDUP READY 2 HYBRIDS IN
SOUTH TEXAS

SPONSOR: 0005103 MONSANTO COMERCIAL

PROPOSAL NUMBER: 1067049

DATE SUBMITTED: 10/07/09

SCIENTIST	AMOUNT
DRAWE, HAROLD J	2,500.00
TOTAL PROPOSAL:	2,500.00

TITLE OF RESEARCH: VEGETABLE INTEGRATED PEST MANAGEMENT

SPONSOR: 0000532 BAYER CORPORATION

PROPOSAL NUMBER: 1067054

DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
LIU, TONG-XIAN	19,000.00
TOTAL PROPOSAL:	19,000.00

WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	44,000.00	4
TOTAL FOR YEAR TO DATE	62,500.00	5
TOTAL FOR SAME PER. OF PREV FY	669,655.00	9
ESTIMATED PROPOSALS FOR YTD	669,655.00	9
% OF ESTIMATE REACHED	9.00	55.00
% UNDER ESTIMATE	91.00	45.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	46,032,016.15	120
TOTAL FOR YEAR TO DATE	88,800,730.23	212
TOTAL FOR SAME PER. OF PREV FY	56,798,045.61	288
ESTIMATED PROPOSALS FOR YTD	56,798,050.61	293
% OF ESTIMATE REACHED	156.00	72.00
% OVER ESTIMATE	56.00	28.00

TEXAS AGRILIFE RESEARCH

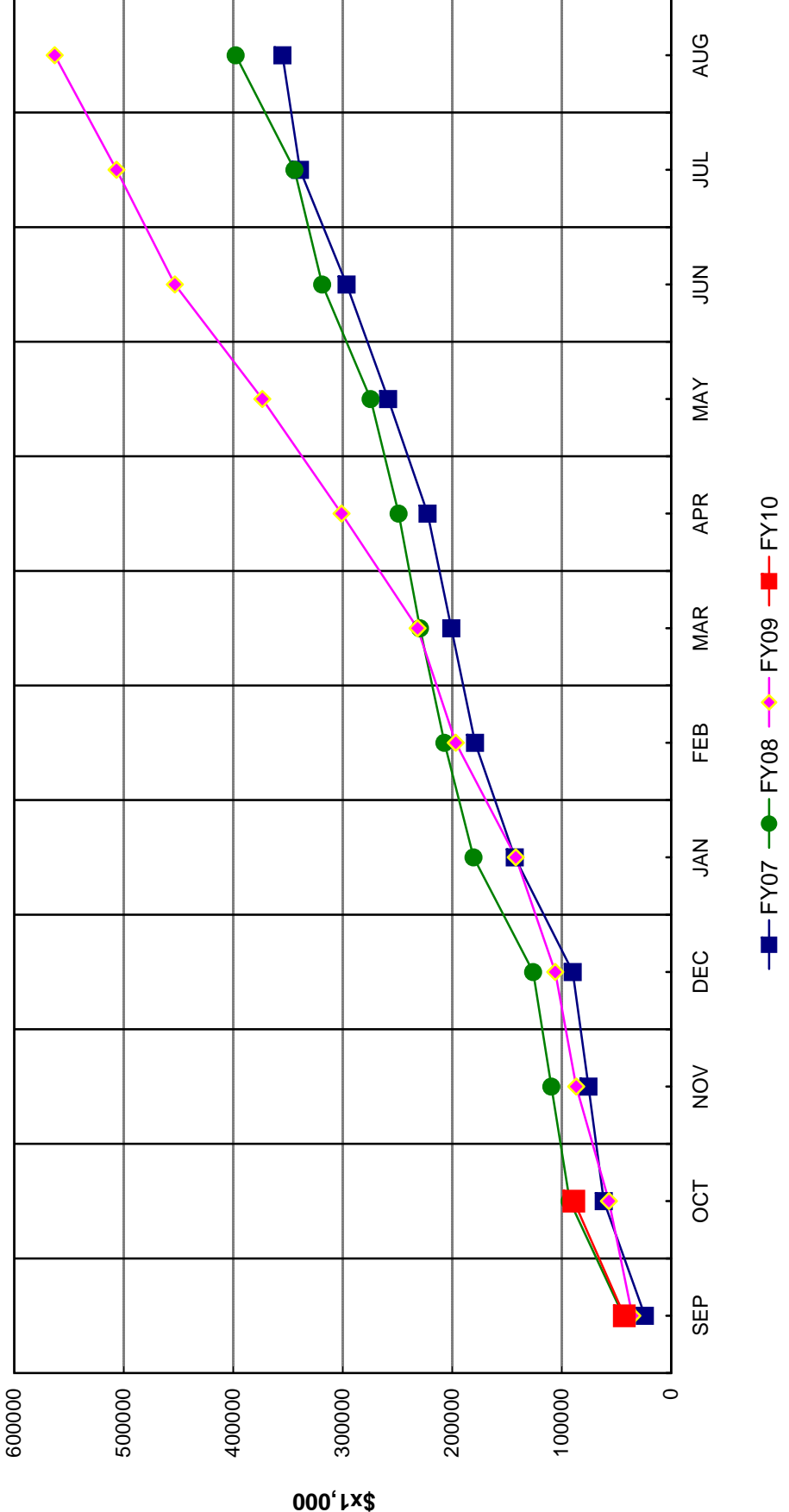
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PERCENT OF DOLLAR	
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	ESTIMATE	REACHED
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	682,180.00	2	1,978,560.00	4	0.00	0	0.00	0	0.00	0.00
AGRICULTURAL ECONOMICS	44,000.00	1	3,107,341.00	3	1,383,768.82	17	1,383,768.82	17	224.00	224.00
ANIMAL SCIENCE	1,453,984.00	20	1,601,945.50	23	1,693,115.67	33	1,693,115.67	33	94.00	94.00
ARCHITECTURE DEPARTMENT	5,436,549.00	6	9,164,268.00	10	3,573,668.00	7	3,573,668.00	7	256.00	256.00
BIOCHEMISTRY & BIOPHYSICS	2,745,050.00	5	5,745,050.00	6	3,472,228.82	13	3,472,228.82	13	165.00	165.00
BIOLOGICAL AND AGRICULTURE	150,636.19	3	350,816.19	6	2,722,679.67	5	2,722,679.67	5	12.00	12.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0.00
COLLEGE OF AGRICULTURE - D	0.00	0	30,415.00	1	78,292.00	1	78,292.00	1	38.00	38.00
COLLEGE OF SCIENCE-OFFICE	0.00	0	0.00	0	39,700.00	1	39,700.00	1	0.00	0.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	3,002,704.00	2	2,704.00	1	2,704.00	1	111,046.00	111,046.00
DIRECTOR'S OFFICE-TAES	261,142.00	3	286,142.00	4	2,432,618.00	8	2,432,618.00	8	11.00	11.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0.00
ELECTRICAL ENGINEERING	1,152,260.00	1	3,103,425.00	7	161,962.00	5	161,962.00	5	1,916.00	1,916.00
ENTOMOLOGY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00	0.00
GEOGRAPHY	48,200.00	3	3,053,800.00	6	891,829.00	7	891,829.00	7	342.00	342.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	509,175.00	2	509,175.00	2	0.00	0.00
INSTITUTE FOR OBESITY RESE	200,000.00	1	236,863.00	2	1,071,139.00	10	1,071,139.00	10	22.00	22.00
INSTITUTE OF RENEWABLE NAT	50,000.00	1	50,000.00	1	30,000.00	1	30,000.00	1	166.00	166.00
INSTITUTE PLANT GENOMICS &	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
INSTITUTE-COUNTERMEASURES	15,839,994.00	9	16,646,716.00	16	2,183,271.33	4	2,183,271.33	4	762.00	762.00
NUTRITION AND FOOD SCIENCE	395,197.00	1	510,138.00	2	116,222.60	2	116,222.60	2	438.00	438.00
OFFICE OF THE STATE CHEMIS	2,780,875.00	7	7,366,888.00	11	9,542,112.99	13	9,542,112.99	13	77.00	77.00
PLANT PATHOLOGY & MICROBIO	583,953.00	4	685,953.00	7	846,130.83	10	846,130.83	10	81.00	81.00
POULTRY SCIENCE	700,606.00	4	740,606.00	5	1,010,671.00	5	1,010,671.00	5	73.00	73.00
RECREATION, PARK & TOURISM	1,141,601.33	7	7,181,601.33	10	1,664,792.80	17	1,664,792.80	17	431.00	431.00
SOIL & CROP SCIENCES	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
TAES ADMINISTRATION	0.00	0	80,366.00	1	0.00	0	0.00	0	0.00	0.00
TEXAS VETERINARY MEDICAL D	31,995.00	1	814,237.00	4	265,532.33	3	265,532.33	3	306.00	306.00
TEXAS WATER RESOURCES INST	1,250.00	1	1,250.00	1	11,973.62	2	11,973.62	2	10.00	10.00
VEGETABLE & FRUIT IMPROVEM	747,145.00	3	804,872.00	5	85,992.60	4	85,992.60	4	935.00	935.00
VET - LARGE ANIMAL MED & S	1,542,218.66	3	5,371,522.66	7	4,909,148.30	18	4,909,148.30	18	109.00	109.00
VET - PATHOBIOLOGY	3,888,747.34	4	5,907,045.34	7	10,560,359.30	13	10,560,359.30	13	55.00	55.00
VET - PHYSIOLOGY & PHARMAC	1,695,729.34	3	1,706,529.34	4	0.00	0	0.00	0	0.00	0.00
VET - SMALL ANIMAL MED & S	2,763,231.33	8	4,701,310.33	11	3,479,663.00	10	3,479,663.00	10	135.00	135.00
VETERINARY INTEGRATIVE BIO	0.00	0	424,479.75	7	1,000,205.80	13	1,000,205.80	13	42.00	42.00
WILDLIFE & FISHERIES SCIEN										
SUBTOTAL	44,336,544.19	101	84,654,844.44	173	53,754,960.48	230	53,754,956.48	226	157.00	157.00
AMARILLO	85,908.34	5	258,590.42	7	243,226.00	11	243,226.00	11	106.00	106.00
BEAUMONT	17,580.00	1	887,903.00	2	0.00	0	0.00	0	0.00	0.00
CORPUS CHRISTI	44,000.00	1	261,585.75	6	189,812.42	5	189,812.42	5	137.00	137.00
DALLAS	1,084,260.00	1	1,084,260.00	1	463,691.00	6	463,691.00	6	233.00	233.00
EL PASO	94,626.00	1	94,626.00	1	170,600.41	1	170,600.41	1	55.00	55.00
LUBBOCK	0.00	0	110,000.00	2	11,000.00	3	11,000.00	3	1,000.00	1,000.00
MCGREGOR	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0.00
OVERTON	6,000.00	1	6,000.00	1	21,000.00	2	21,000.00	2	28.00	28.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00
SAN ANGELO	0.00	0	34,425.00	2	133,633.30	8	133,633.30	8	25.00	25.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Proposals thru October 2009
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	0.00	0	0.00	0	0.00	0	0.00	0	0.00
STEPHENVILLE	0.00	0	200,000.00	4	13,080.00	2	13,080.00	2	1,529.00
TEMPLE	119,669.96	3	946,567.96	6	1,081,041.00	5	1,081,041.00	5	87.00
UVALDE	185,786.00	1	185,786.00	1	14,500.00	7	14,500.00	7	1,281.00
VERNON	13,641.66	1	13,641.66	1	31,850.00	3	31,850.00	3	42.00
WESLACO	44,000.00	4	62,500.00	5	669,655.00	9	669,655.00	9	9.00
SUBTOTAL	1,695,471.96	19	4,145,885.79	39	3,043,090.13	63	3,043,089.13	62	136.00
GRAND TOTAL	46,032,016.15	120	88,800,730.23	212	56,798,050.61	293	56,798,045.61	288	156.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT PROPOSALS COMPARISON



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

TITLE OF RESEARCH: TASK FORCE ON ECONOMIC GROWTH & ENDANGER SPECIES FRAMEWORK
 SPONSOR: 0001100 TEXAS A&M UNIVERSITY SYSTEM #710
 PROPOSAL NUMBER: 1077026
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
SMITH, EDWARD G	250,000.00
TOTAL PROPOSAL:	250,000.00

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	250,000.00	1
TOTAL FOR YEAR TO DATE	250,000.00	1
TOTAL FOR SAME PER. OF PREV FY	12,705.00	1
ESTIMATED PROPOSALS FOR YTD	12,705.00	1
% OF ESTIMATE REACHED	1,967.00	100.00
% OVER ESTIMATE	1,867.00	0.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

TITLE OF RESEARCH: 2009 IR-4 LIAISON
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1077014
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
MATOCHA, MARK A	2,000.00
TOTAL PROPOSAL:	2,000.00

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,000.00	1
TOTAL FOR YEAR TO DATE	2,000.00	1
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED PROPOSALS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	100.00	100.00
% OVER ESTIMATE	0.00	0.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	90,920.00	1
ESTIMATED PROPOSALS FOR YTD	90,920.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: TAX PRACTITIONER WORKSHOPS PROGRAM AND CONTINUING EDUCATION IN
 EXTENSION AGRICULTURAL ECONOMICS
 SPONSOR: 0003063 TEXAS EDUCATION EXTENSION FOUNDATION
 PROPOSAL NUMBER: 1077011
 DATE SUBMITTED: 10/01/09

SCIENTIST	AMOUNT
HAYENGA, WAYNE A	178,200.00
TOTAL PROPOSAL:	178,200.00

TITLE OF RESEARCH: KIDS AND KOWS AND MORE PROGRAM
 SPONSOR: 0003130 SOUTHWEST DAIRY MUSEUM
 PROPOSAL NUMBER: 1077021
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
WALLER, MARK L	80,517.28
TOTAL PROPOSAL:	80,517.28

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	258,717.28	2
TOTAL FOR YEAR TO DATE	268,717.28	3
TOTAL FOR SAME PER. OF PREV FY	361,984.00	7
ESTIMATED PROPOSALS FOR YTD	361,984.00	7
% OF ESTIMATE REACHED	74.00	42.00
% UNDER ESTIMATE	26.00	58.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: HORSEMANSHIP AND BASIC EQUINE TRAINING CLINICS FOCUSED ON IMPROVI
 IMPROVING BOTH HORSE AND RIDERS
 SPONSOR: 0004051 AMERICAN QUARTER HORSE ASSOCIATION
 PROPOSAL NUMBER: 1070015
 DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
CAVINDER, CLAY A	11,600.00
TOTAL PROPOSAL:	11,600.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	11,600.00	1
TOTAL FOR YEAR TO DATE	11,600.00	1
TOTAL FOR SAME PER. OF PREV FY	66,807.00	2
ESTIMATED PROPOSALS FOR YTD	66,807.00	2
% OF ESTIMATE REACHED	17.00	50.00
% UNDER ESTIMATE	83.00	50.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	198,140.00	2
TOTAL FOR SAME PER. OF PREV FY	119,235.30	3
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	6,259,412.00	3
ESTIMATED PROPOSALS FOR YTD	6,259,412.00	3
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	8,616.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 1077015
DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	24,000.00
TOTAL PROPOSAL:	24,000.00

TITLE OF RESEARCH: MANAGEMENT OF WHITEFLY BIOTYPES ON FLORAL AND NURSERY CROPS
SPONSOR: 0000944 UNIVERSITY OF FLORIDA
PROPOSAL NUMBER: 1077022
DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
LUDWIG, SCOTT W	15,000.00
TOTAL PROPOSAL:	15,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	39,000.00	2
TOTAL FOR YEAR TO DATE	73,561.00	5
TOTAL FOR SAME PER. OF PREV FY	168,000.00	3
ESTIMATED PROPOSALS FOR YTD	168,000.00	3
% OF ESTIMATE REACHED	43.00	166.00
% UNDER ESTIMATE	57.00	66.00

DEPARTMENT: EXPANDED NUTRITION PROGRAM

TITLE OF RESEARCH: FOOD PROTECTION MANAGEMENT PROGRAM AGREEMENT WITH
PSI DBA WEST CENTRAL TEXAS WORKFORCE CENTER

SPONSOR: 0005628 POLICY STUDIES INC.

PROPOSAL NUMBER: 1070016

DATE SUBMITTED: 10/13/09

SCIENTIST	AMOUNT
ANDING, JENNA D	0.01
TOTAL PROPOSAL:	0.01

EXPANDED NUTRITION PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.01	1
TOTAL FOR YEAR TO DATE	0.01	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	10,000.00	1
ESTIMATED PROPOSALS FOR YTD	10,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

TITLE OF RESEARCH: PASSENGER SAFETY FY10

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROPOSAL NUMBER: 1077013

DATE SUBMITTED: 10/14/09

SCIENTIST	AMOUNT
HARRIS, JANIE L	252,411.03
TOTAL PROPOSAL:	252,411.03

TITLE OF RESEARCH: CHS-TITLE V - CHILD CARE COURSES
 SPONSOR: 0004476 DEPARTMENT OF STATE HEALTH SERVICES
 PROPOSAL NUMBER: 1077031
 DATE SUBMITTED: 10/28/09

SCIENTIST	AMOUNT
GREEN, STEPHEN D	100,000.00
TOTAL PROPOSAL:	100,000.00

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	352,411.03	2
TOTAL FOR YEAR TO DATE	1,007,011.03	5
TOTAL FOR SAME PER. OF PREV FY	902,500.00	2
ESTIMATED PROPOSALS FOR YTD	902,500.00	2
% OF ESTIMATE REACHED	111.00	250.00
% OVER ESTIMATE	11.00	150.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	137,000.00	2
ESTIMATED PROPOSALS FOR YTD	137,000.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	12,447.00	1
ESTIMATED PROPOSALS FOR YTD	12,447.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: EDWARDS AQUIFER RECOVERY IMPLEMENTATION PROGRAM HABITAT
 CONSERVATION PLAN
 SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT #802
 PROPOSAL NUMBER: 1077020
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
GULLEY III, ROBERT L	450,562.50
WILKINS, ROBERT N	450,562.50
TOTAL PROPOSAL:	901,125.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	901,125.00	2
TOTAL FOR YEAR TO DATE	906,125.00	3
TOTAL FOR SAME PER. OF PREV FY	1,148,946.00	5
ESTIMATED PROPOSALS FOR YTD	1,148,946.00	5
% OF ESTIMATE REACHED	78.00	60.00
% UNDER ESTIMATE	22.00	40.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	2,272,727.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SCREENING OF COTTON VARIETIES AGAINST SOILBORNE PATHOGENS, AND
 THE EFFECTS OF VARIETY SELECTION ON INOCULUM PRODUCTION

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1070014

DATE SUBMITTED: 10/09/09

SCIENTIST	AMOUNT
WOODWARD, JASON E	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROPOSAL NUMBER: 1077016

DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
JO, YOUNG-KI	15,000.00
TOTAL PROPOSAL:	15,000.00

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1077017
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
FRENCH, RONALD D	10,000.00
TOTAL PROPOSAL:	10,000.00

TITLE OF RESEARCH: INTEGRATED MANAGEMENT OF SORGHUM DOWNY
 SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM
 PROPOSAL NUMBER: 1077030
 DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	13,800.00
TOTAL PROPOSAL:	13,800.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	58,800.00	4
TOTAL FOR YEAR TO DATE	95,800.00	5
TOTAL FOR SAME PER. OF PREV FY	64,200.00	3
ESTIMATED PROPOSALS FOR YTD	64,200.00	3
% OF ESTIMATE REACHED	149.00	166.00
% OVER ESTIMATE	49.00	66.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EVALUATION OF LDM LITTER TREATMENT IN COMMERCIAL BOILER
 PRODUCTION

SPONSOR: 0005630 DSM NUTRITIONAL PRODUCTS, INC.
 PROPOSAL NUMBER: 1077012
 DATE SUBMITTED: 10/14/09

SCIENTIST	AMOUNT
COUFAL, CRAIG D	17,473.60
TOTAL PROPOSAL:	17,473.60

POULTRY SCIENCE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	17,473.60	1
TOTAL FOR YEAR TO DATE	17,473.60	1
TOTAL FOR SAME PER. OF PREV FY	3,000.00	1
ESTIMATED PROPOSALS FOR YTD	3,000.00	1
% OF ESTIMATE REACHED	582.00	100.00
% OVER ESTIMATE	482.00	0.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	40,795.00	1
TOTAL FOR SAME PER. OF PREV FY	59,907.00	2
ESTIMATED PROPOSALS FOR YTD	59,907.00	2
% OF ESTIMATE REACHED	68.00	50.00
% UNDER ESTIMATE	32.00	50.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: EVALUATION OF NEW TECHNOLOGY AND PRODUCTION PRACTICES FOR THE TEXAS BLACKLANDS

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1070018

DATE SUBMITTED: 10/20/09

SCIENTIST	AMOUNT
MORGAN, GAYLON D	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: NITROGEN REQUIREMENTS OF CONTEMPORARY COTTON CULTIVARS

SPONSOR: 0001128 UNIVERSITY OF TENNESSEE

PROPOSAL NUMBER: 1077023

DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
BOMAN, RANDAL K	7,000.00
TOTAL PROPOSAL:	7,000.00

TITLE OF RESEARCH: IMPLEMENT PLAN OF WORK FOR THE SOUTHERN REGION SUSTAINABLE AGRICULTURE RESEARCH AND EDUCATION

SPONSOR: 0000945 UNIVERSITY OF GEORGIA

PROPOSAL NUMBER: 1077024

DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
DOZIER, MONTY C	20,000.00
TOTAL PROPOSAL:	20,000.00

TITLE OF RESEARCH: EXPAND GRAIN SORGHUM HYBRID TESTING - WEST TEXAS

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1077027

DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	28,104.00
TOTAL PROPOSAL:	28,104.00

TITLE OF RESEARCH: SORGHUM POCKET PRODUCTION GUIDES - TEXAS SOUTH PLAINS & COASTAL BEND

SPONSOR: 0005596 UNITED SORGHUM CHECKOFF PROGRAM

PROPOSAL NUMBER: 1077028

DATE SUBMITTED: 10/21/09

SCIENTIST	AMOUNT
TROSTLE, CALVIN L	21,857.00
TOTAL PROPOSAL:	21,857.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	96,961.00	5
TOTAL FOR YEAR TO DATE	124,961.00	6
TOTAL FOR SAME PER. OF PREV FY	21,630.00	2
ESTIMATED PROPOSALS FOR YTD	21,630.00	2
% OF ESTIMATE REACHED	577.00	300.00
% OVER ESTIMATE	477.00	200.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: TEXAS WATERSHED PLANNING SHORT COURSE
 SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALIT
 PROPOSAL NUMBER: 1077010
 DATE SUBMITTED: 10/01/09

SCIENTIST	AMOUNT
WAGNER, KEVIN L	55,804.00
TOTAL PROPOSAL:	55,804.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	55,804.00	1
TOTAL FOR YEAR TO DATE	96,287.00	2
TOTAL FOR SAME PER. OF PREV FY	609,036.00	4
ESTIMATED PROPOSALS FOR YTD	609,036.00	4
% OF ESTIMATE REACHED	15.00	50.00
% UNDER ESTIMATE	85.00	50.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	282,606.00	2
ESTIMATED PROPOSALS FOR YTD	282,606.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: 4-H PROGRAMS

4-H PROGRAMS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	291,906.68	3
TOTAL FOR SAME PER. OF PREV FY	299,000.00	2
ESTIMATED PROPOSALS FOR YTD	299,000.00	2
% OF ESTIMATE REACHED	97.00	150.00
% UNDER ESTIMATE	3.00	50.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

TITLE OF RESEARCH: PREMIER COTTON EXTENSION EDUCATION PROGRAM TO ENABLE PRODUCERS TO EFFECTIVELY MANAGE TECHNOLOGY

SPONSOR: 0000189 COTTON INCORPORATED

PROPOSAL NUMBER: 1070011

DATE SUBMITTED: 10/01/09

SCIENTIST	AMOUNT
CHANDLER, GALEN D	10,000.00
TOTAL PROPOSAL:	10,000.00

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	10,000.00	1
TOTAL FOR YEAR TO DATE	10,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	1,000,000.00	100.00
% OVER ESTIMATE	999,900.00	0.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	235,509.00	2
ESTIMATED PROPOSALS FOR YTD	235,509.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	62,500.00	2
ESTIMATED PROPOSALS FOR YTD	62,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1077018
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
GREGG, LORI L	114,750.00
TOTAL PROPOSAL:	114,750.00

TITLE OF RESEARCH: 2009 IR-4 FOOD USE TRIALS
 SPONSOR: 0000944 UNIVERSITY OF FLORIDA
 PROPOSAL NUMBER: 1077019
 DATE SUBMITTED: 10/15/09

SCIENTIST	AMOUNT
LIU, TONG-XIAN	31,500.00
TOTAL PROPOSAL:	31,500.00

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	146,250.00	2
TOTAL FOR YEAR TO DATE	146,250.00	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED PROPOSALS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	621,318.00	2
ESTIMATED PROPOSALS FOR YTD	621,318.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF PROPOSALS
PROPOSALS FOR CURRENT MONTH	2,200,141.92	26
TOTAL FOR YEAR TO DATE	5,821,970.60	45
TOTAL FOR SAME PER. OF PREV FY	11,550,662.30	54
ESTIMATED PROPOSALS FOR YTD	11,431,435.00	59
% OF ESTIMATE REACHED	50.00	76.00
% UNDER ESTIMATE	50.00	24.00

DEPARTMENT	PROPOSALS RECEIVED		PROPOSALS RECEIVED		ESTIMATE OF PROPOSALS		PROPOSALS		PROPOSALS		PERCENT OF DOLLAR OF ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	250,000.00	1	250,000.00	1	12,705.00	1	12,705.00	1	12,705.00	1	1,967.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	2,000.00	1	100.00
AG LEADERSHIP, EDUCATION &	0.00	0	0.00	0	90,920.00	1	90,920.00	1	90,920.00	1	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AGRICULTURAL ECONOMICS	258,717.28	2	268,717.28	3	361,984.00	7	361,984.00	7	361,984.00	7	74.00
ANIMAL SCIENCE	11,600.00	1	11,600.00	1	66,807.00	2	66,807.00	2	66,807.00	2	17.00
BIOLOGICAL AND AGRICULTURA	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	6,259,412.00	3	6,259,412.00	3	6,259,412.00	3	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	1.00	1	1.00	1	0.00
ECOSYSTEM SCIENCE AND MANA	0.00	0	8,616.00	1	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	39,000.00	2	73,561.00	5	168,000.00	3	168,000.00	3	168,000.00	3	43.00
EXPANDED NUTRITION PROGRAM	0.01	1	0.01	1	0.00	0	0.00	0	0.00	0	0.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	10,000.00	1	10,000.00	1	10,000.00	1	0.00
FAMILY DEVELOPMENT & RESOU	352,411.03	2	1,007,011.03	5	902,500.00	2	902,500.00	2	902,500.00	2	111.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	137,000.00	2	137,000.00	2	137,000.00	2	0.00
HUMAN NUTRITION	0.00	0	0.00	0	12,447.00	1	12,447.00	1	12,447.00	1	0.00
INSTITUTE RENEWABLE & NATU	901,125.00	2	906,125.00	3	1,148,946.00	5	1,148,946.00	5	1,148,946.00	5	78.00
MILITARY PROGRAMS	0.00	0	2,272,727.00	1	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	58,800.00	4	95,800.00	5	64,200.00	3	64,200.00	3	64,200.00	3	149.00
POULTRY SCIENCE	17,473.60	1	17,473.60	1	3,000.00	1	3,000.00	1	3,000.00	1	582.00
RECREATION, PARK & TOURISM	0.00	0	40,795.00	1	59,907.00	2	59,907.00	2	59,907.00	2	68.00
SOIL AND CROP SCIENCES	96,961.00	5	124,961.00	6	21,630.00	2	21,630.00	2	21,630.00	2	577.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	55,804.00	1	96,287.00	2	609,036.00	4	609,036.00	4	609,036.00	4	15.00
WILDLIFE AND FISHERIES SCI	0.00	0	0.00	0	282,606.00	2	282,606.00	2	282,606.00	2	0.00
4-H PROGRAMS	0.00	0	291,906.68	3	299,000.00	2	299,000.00	2	299,000.00	2	97.00
SUBTOTAL	2,043,891.92	23	5,665,720.60	42	10,512,101.00	46	10,512,101.00	46	10,631,335.30	48	53.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	10,000.00	1	10,000.00	1	1.00	1	1.00	1	0.00	0	1,000,000.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	1.00	1	1.00	1	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	235,509.00	2	235,509.00	2	235,509.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	0.00	0	62,500.00	2	62,500.00	2	62,500.00	2	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 12 - WESLACO	146,250.00	2	146,250.00	2	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	0.00	0	621,318.00	2	621,318.00	2	621,318.00	2	0.00
SUBTOTAL	156,250.00	3	156,250.00	3	919,334.00	13	919,334.00	13	919,327.00	6	16.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Proposals thru October 2009
Proposals submitted compared with Estimates

DEPARTMENT	PROPOSALS RECEIVED CURRENT MONTH		PROPOSALS RECEIVED FY TO DATE		ESTIMATE OF PROPOSALS FY TO DATE		PROPOSALS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
GRAND TOTAL	2,200,141.92	26	5,821,970.60	45	11,431,435.00	59	11,550,662.30	54	50.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT PROPOSALS COMPARISON

