

December 1, 2009

MEMORANDUM

To: Department Heads, COALS, TAES, TCE, CVM
Associate Department Heads, TAES, TCE
Program Leaders, TCE
DEA and Regional Program Directors
Center and Station Directors
Special Services

The reports listing contracts awarded and proposals submitted during September, 2009 by each program, department, center, and station are now posted to our web page at the address:
<http://ageg.tamu.edu/ActivityReports.htm>.

If you have any questions or if your records do not reflect the same numbers, for awards please call Brenda Stone at 979-845-2664, for proposals please call Patt Junek at 979-845-8668.



Diane M. Gilliland
Assistant Director for Research Administration
Texas A&M AgriLife

cc: Dr. Craig Nessler
Dr. Mark Hussey
Dr. Ed Smith
Dr. Bill Dugas
Agriculture Program Officers
Brett Cornwell
Greg Foxworth
Carl Jaedicke
David Wilkinson

TEXAS AGRILIFE RESEARCH
 Year to Date summary of Awards thru September 2009
 Cumulative Monthly Award Summary

DEPARTMENT	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST
AG LEADERSHIP, EDUC	233,500.00											
AGRICULTURAL COMMUN	0.00											
AGRICULTURAL ECONOM	186,933.00											
ANIMAL SCIENCE	361,447.13											
ARCHITECTURE DEPART	0.00											
BIOCHEMISTRY & BIOP	479,641.00											
BIOLOGICAL AND AGRIC	629,738.00											
BORLAUG INSTITUTE F	200,180.00											
COLLEGE OF AGRICULT	0.00											
COLLEGE OF SCIENCE-	30,415.00											
DEPARTMENT OF ANTHR	0.00											
DIRECTOR'S OFFICE-T	2,704.00											
ECOSYSTEM SCIENCE A	33,000.00											
ELECTRICAL ENGINEER	0.00											
ENTOMOLOGY	90,350.00											
GEOGRAPHY	0.00											
HORTICULTURAL SCIEN	5,600.00											
INSTITUTE FOR OBESI	0.00											
INSTITUTE OF RENewa	586,025.00											
INSTITUTE PLANT GEN	0.00											
INSTITUTE-COUNTERME	0.00											
NUTRITION AND FOOD	57,063.00											
OFFICE OF THE STATE	114,941.00											
PLANT PATHOLOGY & M	106,891.00											
POULTRY SCIENCE	41,836.00											
RECREATION, PARK &	40,000.00											
SOIL & CROP SCIENCE	254,140.00											
T&ES ADMINISTRATION	0.00											
TEXAS VETERINARY ME	0.00											
TEXAS WATER RESOURC	782,242.00											
VEGETABLE & FRUIT I	0.00											
VET - LARGE ANIMAL	0.00											
VET - PATHOBIOLOGY	244,791.67											
VET - PHYSIOLOGY &	664,140.00											
VET - SMALL ANIMAL	0.00											
VETERINARY INTEGRAT	0.00											
WILDLIFE & FISHERIE	22,000.00											
CUMULATIVE TOTAL	5167,577.80											
MONTHLY TOTAL	5167,577.80											
AWARILLO	1263,101.74											
BEAUMONT	0.00											
CORPUS CHRISTI	77,800.00											
DALLAS	7,533.00											
EL PASO	0.00											
LUBBOCK	102,025.34											
MCGREGOR	0.00											
OVERTON	129,214.80											
PECOS	0.00											
SAN ANGELO	184,591.67											
SONORA	24,583.33											
STEPHENVILLE	200,000.00											
TEMPLE	385,000.00											
TUVALDE	64,607.40											
VERNON	0.00											
WESLACO	0.00											
CUMULATIVE TOTAL	2438,457.28											
MONTHLY TOTAL	2438,457.28											
CUMULATIVE GR TOTAL	7606,035.08											
MONTHLY GR TOTAL	7606,035.08											

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

TITLE OF RESEARCH: HISPANIC LEADERSHIP PROGRAM IN AGRICULTURE AND NATURAL RESOURCES
 (HLPANR)

SPONSOR: 0003146 UNIVERSITY OF TEXAS AT SAN ANTONIO

PROJECT NUMBER: 0000503605

BEGINNING DATE: 05/11/07 ENDING DATE: 05/01/12

SCIENTIST	AMOUNT
PINA JR, MANUEL	112,500.00
TOTAL AWARD:	112,500.00

TITLE OF RESEARCH: TEACHING LOCALLY, ENGAGING GLOBALLY: ENHANCING THE UNDERGRADUATE
 CURRICULUM

SPONSOR: 0000944 UNIVERSITY OF FLORIDA

PROJECT NUMBER: 0000504017

BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
LINDNER, JAMES R	60,500.00
DOOLEY, KIM E	60,500.00
TOTAL AWARD:	121,000.00

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	233,500.00	3
TOTAL FOR YEAR TO DATE	233,500.00	3
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

TITLE OF RESEARCH: FASOM MODEL ANALYSIS OF U.S. RENEWABLE FUELS

SPONSOR: 0002939 RTI INTERNATIONAL

PROJECT NUMBER: 0000405337

BEGINNING DATE: 12/20/07 ENDING DATE: 10/31/09

SCIENTIST	AMOUNT
MCCARL, BRUCE A	63,341.00
TOTAL AWARD:	63,341.00

TITLE OF RESEARCH: OPTIMIZING THE LOGISTICS OF A MOBILE FAST PYROLYSIS SYSTEM FOR
 SUSTAINABLE BIO-CRUDE OIL PRODUCTION

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY
 PROJECT NUMBER: 4255610000 TAMRF NUMBER: 4255610000
 BEGINNING DATE: 01/01/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
PALMA, MARCO A	123,592.00
TOTAL AWARD:	123,592.00

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	186,933.00	2
TOTAL FOR YEAR TO DATE	186,933.00	2
TOTAL FOR SAME PER. OF PREV FY	690,580.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

TITLE OF RESEARCH: INFLUENCE OF TOTAL SULFUR AMINO ACIDS ON GROWTH AND NITROGEN
 RETENTION IN GROWING HORSES

SPONSOR: 0000147 CARGILL
 PROJECT NUMBER: 0000405216
 BEGINNING DATE: 06/19/09 ENDING DATE: 06/12/12

SCIENTIST	AMOUNT
COVERDALE, JOSIE A	98,180.00
TOTAL AWARD:	98,180.00

TITLE OF RESEARCH: COMPARISON OF TEXAS RAMBOUILLET SHEEP WITH AUSTRALIAN MERINO
 F1 CROSSES

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROJECT NUMBER: 0000405825
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
RAMSEY, W S	13,333.33
TOTAL AWARD:	13,333.33

TITLE OF RESEARCH: GENE EXPRESSION ANALYSIS OF JUNIPER CONSUMPTION IN GOATS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROJECT NUMBER: 0000405827
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
RIGGS, PENNY K	11,500.00
TOTAL AWARD:	11,500.00

TITLE OF RESEARCH: RUMINANT PRODUCTION IN THE 21ST CENTURY: GLOBALIZATION OF
 TEACHING, RESEARCH, AND EXTENSION TO SUPPORT ENVIRONMENTALLY

SPONSOR: 0000203 U. S. DEPARTMENT OF EDUCATION
 PROJECT NUMBER: 0000503815
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
TEDESCHI, LUIS O	68,727.00
TOTAL AWARD:	68,727.00

TITLE OF RESEARCH: BEEF IMPROVEMENT - TEXAS
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 0000504018
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 WELSH JR, THOMAS H 64,607.40
 CARSTENS, GORDON E 64,607.40
 TOTAL AWARD: 129,214.80

TITLE OF RESEARCH: NATIONAL CENTER FOR ELECTRON BEAM RESEARCH FOOD SAFETY
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 0000504019
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 CASTILLO, ALEJANDRO 32,164.00
 TOTAL AWARD: 32,164.00

TITLE OF RESEARCH: NUTRITION BIostatISTICS AND BIOINFORMATICS
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4524690000 TAMRF NUMBER: 4524690000
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09
 SCIENTIST AMOUNT
 WU, GUOYAO 8,328.00
 TOTAL AWARD: 8,328.00

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	361,447.13	8
TOTAL FOR YEAR TO DATE	361,447.13	8
TOTAL FOR SAME PER. OF PREV FY	332,715.00	9
ESTIMATED AWARDS FOR YTD	332,715.00	9
% OF ESTIMATE REACHED	108.00	88.00
% OVER ESTIMATE	8.00	12.00

DEPARTMENT: ARCHITECTURE DEPARTMENT

ARCHITECTURE DEPARTMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOCHEMISTRY & BIOPHYSICS

TITLE OF RESEARCH: INTEGRATED METHODS FOR TUBERCULOSIS DRUG DISCOVERY

SPONSOR: 0005178 SEATTLE BIOMEDICAL RESEARCH INSTITUTE

PROJECT NUMBER: 0000405306

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

SACCHETTINI, JAMES C 310,000.00

TOTAL AWARD: 310,000.00

TITLE OF RESEARCH: EVALUATION & UTILIZATION OF TROPICAL USDA-ARS SORGHUM GERMPLASM
 ACCESSION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504028

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/14

SCIENTIST AMOUNT

MULLET, JOHN E 23,415.00

TOTAL AWARD: 23,415.00

TITLE OF RESEARCH: STRUCTURE, FUNCTION AND EVOLUTION OF THE TELOMERASE RNA SUBUNIT
 IN PLANTS

SPONSOR: 0000634 NATIONAL SCIENCE FOUNDATION

PROJECT NUMBER: 4244710000 TAMRF NUMBER: 4244710000

BEGINNING DATE: 02/01/09 ENDING DATE: 01/31/10

SCIENTIST AMOUNT

SHIPPEN, DOROTHY E 6,000.00

TOTAL AWARD: 6,000.00

TITLE OF RESEARCH: A NOVEL DEXH-BOX HELICASE ASSOCIATES WITH CATALYTIC EDITING
 PROTEINS IN A PUTATIVE MITOCHONDRIAL COMPLEX

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4260710000 TAMRF NUMBER: 4260710000

BEGINNING DATE: 08/06/09 ENDING DATE: 07/31/10

SCIENTIST AMOUNT

CRUZ-REYES, JORGE A 140,226.00

TOTAL AWARD: 140,226.00

BIOCHEMISTRY & BIOPHYSICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	479,641.00	4
TOTAL FOR YEAR TO DATE	479,641.00	4
TOTAL FOR SAME PER. OF PREV FY	375,567.00	2
ESTIMATED AWARDS FOR YTD	375,567.00	2
% OF ESTIMATE REACHED	127.00	200.00
% OVER ESTIMATE	27.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEE

TITLE OF RESEARCH: HARVESTING AND GINNING PRACTICES TO MAXIMIZE THE HIGH VALUE OF PLAINS COTTON

SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551

PROJECT NUMBER: 0000405834

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

SCIENTIST	AMOUNT
FAULKNER, WILLIAM B	30,000.00
TOTAL AWARD:	30,000.00

TITLE OF RESEARCH: OPTIMIZING THE LOGISTICS OF A MOBILE FAST PYROLYSIS SYSTEM FOR SUSTAINABLE BIO-CRUDE OIL PRODUCTION

SPONSOR: 0005002 SOUTH DAKOTA STATE UNIVERSITY

PROJECT NUMBER: 4255610000 TAMRF NUMBER: 4255610000

BEGINNING DATE: 01/01/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
MUNSTER, CLYDE L	135,069.00
CAPAREDA, SERGIO C	306,199.00
TOTAL AWARD:	441,268.00

TITLE OF RESEARCH: NITRATES, NITRITES, AND NITROSTABLE DRUGS AND RISK OF SELECTED BIRTH DEFECTS

SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH

PROJECT NUMBER: 4973310000 TAMRF NUMBER: 4973310000

BEGINNING DATE: 07/27/07 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
MOHANTY, BINAYAK P	78,763.00
MOHANTY, BINAYAK P	79,707.00
TOTAL AWARD:	158,470.00

BIOLOGICAL AND AGRICULTURAL ENGINEE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	629,738.00	5
TOTAL FOR YEAR TO DATE	629,738.00	5
TOTAL FOR SAME PER. OF PREV FY	381,417.00	7
ESTIMATED AWARDS FOR YTD	381,417.00	7
% OF ESTIMATE REACHED	165.00	71.00
% OVER ESTIMATE	65.00	29.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

TITLE OF RESEARCH: MEAT PROCESSING PROGRAM FOR COCHRAN FELLOWS FROM KOSOVO

SPONSOR: 0000983 USDA - ICD - FOREIGN AGRICULTURE SERVICE

PROJECT NUMBER: 0000503977

BEGINNING DATE: 06/21/09 ENDING DATE: 06/20/14

SCIENTIST	AMOUNT
MCWHORTER, GEORGE M	20,647.00
TOTAL AWARD:	20,647.00

COLLEGE OF SCIENCE-OFFICE OF THE DE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	30,415.00	1
TOTAL FOR YEAR TO DATE	30,415.00	1
TOTAL FOR SAME PER. OF PREV FY	78,292.00	3
ESTIMATED AWARDS FOR YTD	78,292.00	3
% OF ESTIMATE REACHED	38.00	33.00
% UNDER ESTIMATE	62.00	67.00

DEPARTMENT: DEPARTMENT OF ANTHROPOLOGY

DEPARTMENT OF ANTHROPOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DIRECTOR'S OFFICE-TAES

TITLE OF RESEARCH: PROVIDE ACCESS TO ALL FEATURES OF THE TAES WEB-BASED AUTOMATED
 APPLICANT TRACKING WEB-SITE (GREATJOBS.TAMU.EDU)

SPONSOR: 0000883 TEXAS FOREST SERVICE

PROJECT NUMBER: 0000405022

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
SCHULZE, STEPHEN A	2,704.00
TOTAL AWARD:	2,704.00

DIRECTOR'S OFFICE-TAES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	2,704.00	1
TOTAL FOR YEAR TO DATE	2,704.00	1
TOTAL FOR SAME PER. OF PREV FY	141,602.00	2
ESTIMATED AWARDS FOR YTD	141,602.00	2
% OF ESTIMATE REACHED	1.00	50.00
% UNDER ESTIMATE	99.00	50.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: ECOLOGICAL REHABILITATION OF CALICHE PITS

SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS

PROJECT NUMBER: 0000405571

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
WHISENANT, STEVEN G	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: DEVELOPMENT OF A GIS-BASED DECISION SUPPORT SYSTEM FOR BIOMASS
 TRANSPORTATION ANALYSIS

SPONSOR: 0003089 SOUTH CAROLINA STATE UNIVERSITY
 PROJECT NUMBER: 4248210000 TAMRF NUMBER: 4248210000
 BEGINNING DATE: 12/10/08 ENDING DATE: 11/30/09

SCIENTIST	AMOUNT
ZHAO, KAIGUANG	8,000.00
TOTAL AWARD:	8,000.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	33,000.00	2
TOTAL FOR YEAR TO DATE	33,000.00	2
TOTAL FOR SAME PER. OF PREV FY	156,966.25	4
ESTIMATED AWARDS FOR YTD	156,966.25	4
% OF ESTIMATE REACHED	21.00	50.00
% UNDER ESTIMATE	79.00	50.00

DEPARTMENT: ELECTRICAL ENGINEERING

ELECTRICAL ENGINEERING	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: TEXAS IMPORTED FIRE ANT RESEARCH AND MANAGEMENT PROJECT

SPONSOR: 0004031 OSI PHARMACEUTICAL
 PROJECT NUMBER: 0000405837
 BEGINNING DATE: 09/01/09 ENDING DATE: 12/31/09

SCIENTIST	AMOUNT
HEINZ, KEVIN M	350.00
TOTAL AWARD:	350.00

TITLE OF RESEARCH: EVALUATION OF RED IMPORTED FIRE ANT TREATMENT PROGRAMS TO
 PRESERVE FEDERALLY ENDANGERED SPECIES OF CONCERN AND ENDEMIC CAVE

SPONSOR: 0000250 DEPARTMENT OF DEFENSE - ARMY CORPS OF ENGINEERS
 PROJECT NUMBER: 0000503930
 BEGINNING DATE: 02/15/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
DREES, BASTIAAN M	90,000.00
TOTAL AWARD:	90,000.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	90,350.00	2
TOTAL FOR YEAR TO DATE	90,350.00	2
TOTAL FOR SAME PER. OF PREV FY	404,336.00	2
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: GEOGRAPHY

GEOGRAPHY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	16,000.00	1
ESTIMATED AWARDS FOR YTD	16,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

TITLE OF RESEARCH: COOPERATIVE VEGETABLE RESEARCH PROGRAM
 SPONSOR: 0001578 VEGETABLE IMPROVEMENT CENTER
 PROJECT NUMBER: 0000007532
 BEGINNING DATE: 08/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
PATIL, BHIMANAGOU S	600.00
TOTAL AWARD:	600.00

TITLE OF RESEARCH: STRUCTURAL CHANGES IN THE U.S. NURSERY INDUSTRY: AN ASSESSMENT OF
 PRODUCTION MARKETING TRENDS
 SPONSOR: 0000407 HORTICULTURE RESEARCH INSTITUTE
 PROJECT NUMBER: 0000405832
 BEGINNING DATE: 01/01/09 ENDING DATE: 01/01/11

SCIENTIST	AMOUNT
HALL JR, CHARLES R	5,000.00
TOTAL AWARD:	5,000.00

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,600.00	2
TOTAL FOR YEAR TO DATE	5,600.00	2
TOTAL FOR SAME PER. OF PREV FY	171,914.00	4
ESTIMATED AWARDS FOR YTD	171,914.00	4
% OF ESTIMATE REACHED	3.00	50.00
% UNDER ESTIMATE	97.00	50.00

DEPARTMENT: INSTITUTE FOR OBESITY RESEARCH

INSTITUTE FOR OBESITY RESEARCH	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE OF RENEWABLE NATURAL RESO

TITLE OF RESEARCH: STUDY OF THE POTENTIAL IMPACTS OF HIGHWAY CONSTRUCTION ON
 SELECTED BIRDS WITH AN EMPHASIS ON THE GOLDEN-CHEEKED WARBLER

SPONSOR: 0001627 TEXAS DEPARTMENT OF TRANSPORTATION #601

PROJECT NUMBER: 0000405559

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12

SCIENTIST	AMOUNT
WILKINS, ROBERT N	105,183.00
MORRISON, MIKE L	105,183.00
COLLIER, BRET A	105,183.00
TOTAL AWARD:	315,549.00

TITLE OF RESEARCH: STATUS ASSESSMENT OF THE LOWER KEYS MARSH RABBIT (SYLVILAGUS
 PALUSTRIS HEFNERI) ON NAVAL AIR STATION KEY WEST

SPONSOR: 0003926 US ARMY CORPS OF ENGINEERS

PROJECT NUMBER: 0000503645

BEGINNING DATE: 09/01/09 ENDING DATE: 07/31/12

SCIENTIST	AMOUNT
LOPEZ, ROEL R	33,613.00
LOPEZ, ROEL R	200,000.00
TOTAL AWARD:	233,613.00

TITLE OF RESEARCH: HOW DO COASTAL ENGINEERING & HUMAN DISTURBANCES AFFECT THE
 DISTRIBUTION OF NESTING SNOWY PLOVERS IN THE FLORIDA PANHANDLE?

SPONSOR: 0005197 U.S. CORPS OF ENGINEERS

PROJECT NUMBER: 0000503711

BEGINNING DATE: 10/01/08 ENDING DATE: 09/30/09

SCIENTIST	AMOUNT
SHAW, ROBERT B	36,863.00
TOTAL AWARD:	36,863.00

INSTITUTE OF RENEWABLE NATURAL RESO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	586,025.00	6
TOTAL FOR YEAR TO DATE	586,025.00	6
TOTAL FOR SAME PER. OF PREV FY	1,389,011.00	12
ESTIMATED AWARDS FOR YTD	1,389,011.00	12
% OF ESTIMATE REACHED	42.00	50.00
% UNDER ESTIMATE	58.00	50.00

DEPARTMENT: INSTITUTE PLANT GENOMICS & BIOTECHN

INSTITUTE PLANT GENOMICS & BIOTECHN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE-COUNTERMEASURES AGAINST B

INSTITUTE-COUNTERMEASURES AGAINST B	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	4,200,000.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

TITLE OF RESEARCH: NUTRITION BIOSTATISTICS AND BIOINFORMATICS
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4524690000 TAMRF NUMBER: 4524690000
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
TURNER, NANCY D	57,063.00
TOTAL AWARD:	57,063.00

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	57,063.00	1
TOTAL FOR YEAR TO DATE	57,063.00	1
TOTAL FOR SAME PER. OF PREV FY	56,029.00	1
ESTIMATED AWARDS FOR YTD	56,029.00	1
% OF ESTIMATE REACHED	101.00	100.00
% OVER ESTIMATE	1.00	0.00

DEPARTMENT: OFFICE OF THE STATE CHEMIST

TITLE OF RESEARCH: OFFICE OF THE TEXAS STATE CHEMIST BSE & GMP COMPLIANCE PROGRAM
 SPONSOR: 0004278 FOOD & DRUG ADMINISTRATION
 PROJECT NUMBER: 0000503871
 BEGINNING DATE: 09/30/09 ENDING DATE: 09/30/10

SCIENTIST	AMOUNT
HERRMAN, TIMOTHY J	114,941.00
TOTAL AWARD:	114,941.00

OFFICE OF THE STATE CHEMIST	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	114,941.00	1
TOTAL FOR YEAR TO DATE	114,941.00	1
TOTAL FOR SAME PER. OF PREV FY	249,500.00	1
ESTIMATED AWARDS FOR YTD	249,500.00	1
% OF ESTIMATE REACHED	46.00	100.00
% UNDER ESTIMATE	54.00	0.00

DEPARTMENT: PLANT PATHOLOGY & MICROBIOLOGY

TITLE OF RESEARCH: ROLE OF PROLINE IN REDOX HOMEOSTASIS AND APOPTOSIS

SPONSOR: 0000957 UNIVERSITY OF NEBRASKA

PROJECT NUMBER: 0000503898

BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10

SCIENTIST AMOUNT

DICKMAN, MARTIN B 106,891.00

TOTAL AWARD: 106,891.00

PLANT PATHOLOGY & MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	106,891.00	1
TOTAL FOR YEAR TO DATE	106,891.00	1
TOTAL FOR SAME PER. OF PREV FY	8,000.00	1
ESTIMATED AWARDS FOR YTD	8,000.00	1
% OF ESTIMATE REACHED	1,336.00	100.00
% OVER ESTIMATE	1,236.00	0.00

DEPARTMENT: POULTRY SCIENCE

TITLE OF RESEARCH: EFFECTS OF MANNOSE OLIGOSACCHARIDES ON BROILER PERFORMANCE IN
BIRDS SUBJECTED TO COCCIDIAL AND CLOSTRIDIUM PERFRINGENS

SPONSOR: 0005378 LESAFFRE FEED ADDITIVES

PROJECT NUMBER: 0000405536

BEGINNING DATE: 06/01/09 ENDING DATE: 12/31/09

SCIENTIST AMOUNT

BAILEY, CHRISTOPHE A 5,000.00

TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: NATIONAL CENTER FOR ELECTRON BEAM RESEARCH FOOD SAFETY
SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000504019

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

PILLAI, SURESH D 32,164.00

TOTAL AWARD: 32,164.00

TITLE OF RESEARCH: NUTRITION BIOSTATISTICS AND BIOINFORMATICS
 SPONSOR: 0002959 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4524690000 TAMRF NUMBER: 4524690000
 BEGINNING DATE: 07/01/08 ENDING DATE: 06/30/09

SCIENTIST	AMOUNT
WALZEM, ROSEMARY L	4,672.00
TOTAL AWARD:	4,672.00

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	41,836.00	3
TOTAL FOR YEAR TO DATE	41,836.00	3
TOTAL FOR SAME PER. OF PREV FY	488,719.50	5
ESTIMATED AWARDS FOR YTD	488,719.50	5
% OF ESTIMATE REACHED	8.00	60.00
% UNDER ESTIMATE	92.00	40.00

DEPARTMENT: RECREATION, PARK & TOURISM

TITLE OF RESEARCH: CLIMATE CHANGE IMPACTS ON THE NATURAL AVAILABILTY OF WATER IN THE
 RIO GRANDE / BRAVO RIVER

SPONSOR: 0005616 STATE OF COAHUILA DE ZARAGOZA
 PROJECT NUMBER: 0000405833
 BEGINNING DATE: 12/01/08 ENDING DATE: 11/30/10

SCIENTIST	AMOUNT
KAISER, RONALD A	40,000.00
TOTAL AWARD:	40,000.00

RECREATION, PARK & TOURISM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	40,000.00	1
TOTAL FOR YEAR TO DATE	40,000.00	1
TOTAL FOR SAME PER. OF PREV FY	50,525.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL & CROP SCIENCES

TITLE OF RESEARCH: INTERSPECIFIC INTROGRESSION TO EXPAND COTTON GERMPLASM

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROJECT NUMBER: 0000405819
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
STELLY, DAVID M	19,000.00
TOTAL AWARD:	19,000.00

DEPARTMENT: TEXAS VETERINARY MEDICAL DIAGNOSTIC

TEXAS VETERINARY MEDICAL DIAGNOSTIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: HYDROLOGICAL DROUGHT CHARACTERIZATION FOR TEXAS UNDER CLIMATE
 CHANGE WITH IMPLICATIONS FOR WATER RESOURCES PLANNING AND MANAGE-

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000504021

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/12

SCIENTIST AMOUNT

HARRIS, BILLY L 235,148.00

TOTAL AWARD: 235,148.00

TITLE OF RESEARCH: WATER CONSERVATION TECHNOLOGIES & MANAGEMENT PRACTICES IN THE
 OGALLALA AQUIFER REGION - TAMU

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504027

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/14

SCIENTIST AMOUNT

HARRIS, BILLY L 356,600.00

HARRIS, BILLY L 90,000.00

TOTAL AWARD: 446,600.00

TITLE OF RESEARCH: THE ROLE OF EPIKARST IN CONTROLLING RECHARGE, WATER QUALITY AND
 BIODIVERSITY IN KARST AQUIFERS, A STUDY BETWEEN VIRGINIA & TEXAS

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000504034

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

HARRIS, BILLY L 100,494.00

TOTAL AWARD: 100,494.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	782,242.00	4
TOTAL FOR YEAR TO DATE	782,242.00	4
TOTAL FOR SAME PER. OF PREV FY	712,034.00	3
ESTIMATED AWARDS FOR YTD	712,034.00	3
% OF ESTIMATE REACHED	109.00	133.00
% OVER ESTIMATE	9.00	33.00

DEPARTMENT: VEGETABLE & FRUIT IMPROVEMENT CENTE

VEGETABLE & FRUIT IMPROVEMENT CENTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	8,723.62	1
ESTIMATED AWARDS FOR YTD	8,723.62	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - LARGE ANIMAL MED & SURG

VET - LARGE ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	325,777.00	2
ESTIMATED AWARDS FOR YTD	325,777.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VET - PATHOBIOLOGY

TITLE OF RESEARCH: SCREENING TEST TO IDENTIFY HIGH JUNIPER EATING GOATS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405835

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

MUSSER, JEFFREY M 12,250.00

TOTAL AWARD: 12,250.00

TITLE OF RESEARCH: INNOVATIVE PRODUCTION METHOD FOR AN IMPROVED OVINE ECTHYMA (SORE MOUTH) AND NOVEL GOAT ECTHYMA (SORE MOUTH) VACCINE

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405836

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11

SCIENTIST AMOUNT

MUSSER, JEFFREY M 12,333.33

PAYNE, SUSAN L 12,333.34

TOTAL AWARD: 24,666.67

TITLE OF RESEARCH: DEVELOPMENT OF A GENETIC BASED CONSERVATION MANAGEMENT PROGRAM FOR THE WIND CAVE NATIONAL BISON HERD

SPONSOR: 0000581 NATIONAL PARK SERVICE

PROJECT NUMBER: 0000503808

BEGINNING DATE: 05/05/08 ENDING DATE: 12/31/10

SCIENTIST AMOUNT

DERR, JAMES N 24,750.00

TOTAL AWARD: 24,750.00

TITLE OF RESEARCH: ARRA - ASYMMETRIC DISTRIBUTION OF CHOLESTEROL IN MEMBRANES
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 0000504030
 BEGINNING DATE: 08/31/09 ENDING DATE: 07/31/14
 SCIENTIST AMOUNT
 KIER, ANN B 183,125.00
 TOTAL AWARD: 183,125.00

VET - PATHOBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	244,791.67	5
TOTAL FOR YEAR TO DATE	244,791.67	5
TOTAL FOR SAME PER. OF PREV FY	853,041.00	7
ESTIMATED AWARDS FOR YTD	853,041.00	7
% OF ESTIMATE REACHED	28.00	71.00
% UNDER ESTIMATE	72.00	29.00

DEPARTMENT: VET - PHYSIOLOGY & PHARMACOLOGY

TITLE OF RESEARCH: ARRA: SHORT-TERM MESENTERIC LYMPHATIC ADAPTATION TO TRAUMA-RELATED INTESTINAL EDEMA
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 0000504024
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 STEWART, RANDOLPH H 437,179.00
 TOTAL AWARD: 437,179.00

TITLE OF RESEARCH: ARRA - ASYMMETRIC DISTRIBUTION OF CHOLESTEROL IN MEMBRANES
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 0000504030
 BEGINNING DATE: 08/31/09 ENDING DATE: 07/31/14
 SCIENTIST AMOUNT
 SCHROEDER, FRIEDHELM 183,125.00
 TOTAL AWARD: 183,125.00

TITLE OF RESEARCH: PROCEDURES TO ASSESS THE HAZARDS OF A SUPERFUND SITE
 SPONSOR: 0000598 NATIONAL INSTITUTES OF HEALTH
 PROJECT NUMBER: 4622270000 TAMRF NUMBER: 4622270000
 BEGINNING DATE: 09/01/09 ENDING DATE: 03/31/10
 SCIENTIST AMOUNT
 SAFE, STEPHEN H 43,836.00
 TOTAL AWARD: 43,836.00

VET - PHYSIOLOGY & PHARMACOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	664,140.00	3
TOTAL FOR YEAR TO DATE	664,140.00	3
TOTAL FOR SAME PER. OF PREV FY	260,772.00	1
ESTIMATED AWARDS FOR YTD	260,772.00	1
% OF ESTIMATE REACHED	254.00	300.00
% OVER ESTIMATE	154.00	200.00

DEPARTMENT: VET - SMALL ANIMAL MED & SURG

VET - SMALL ANIMAL MED & SURG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: VETERINARY INTEGRATIVE BIOSCIENCES

VETERINARY INTEGRATIVE BIOSCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	18,360.00	1
ESTIMATED AWARDS FOR YTD	18,360.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE & FISHERIES SCIENCE

TITLE OF RESEARCH: DEVELOPMENT OF SIMULATION MODELS TO PREDICT THE RESPONSES
 OF AVIAN AND WILDLIFE SPECIES TO ENVIRONMENTAL CONTAMINANTS

SPONSOR: 0000287 DEPARTMENT OF THE INTERIOR - U.S. GEOLOGICAL SURVEY

PROJECT NUMBER: 0000503662

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

MORA-ZACARIAS, MIGUE 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: PUBLICATIONS, VIDEOS AND COMPUTER SOFTWARE, YEAR 14

SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER

PROJECT NUMBER: 0000504025

BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10

SCIENTIST AMOUNT

GATLIN III, DELBERT 2,000.00

TOTAL AWARD: 2,000.00

WILDLIFE & FISHERIES SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	22,000.00	2
TOTAL FOR YEAR TO DATE	22,000.00	2
TOTAL FOR SAME PER. OF PREV FY	541,349.80	8
ESTIMATED AWARDS FOR YTD	541,349.80	8
% OF ESTIMATE REACHED	4.00	25.00
% UNDER ESTIMATE	96.00	75.00

DEPARTMENT: AMARILLO

TITLE OF RESEARCH: EDUCATIONAL ENHANCEMENTS TO THE TEXAS HIGH PLAINS EVAPOTRANSPI-
 RATION (ET) NETWORK

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000405817

BEGINNING DATE: 04/16/09 ENDING DATE: 04/30/11

SCIENTIST	AMOUNT
MAREK, THOMAS H	33,025.33
KENNY, NICHOLAS P	33,025.33
TOTAL AWARD:	66,050.66

TITLE OF RESEARCH: VALUING CRUDE GLYCERIN AS A LIVESTOCK FEED

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405818

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
MACDONALD, JAMES C	25,000.00
TOTAL AWARD:	25,000.00

TITLE OF RESEARCH: WEED BIOLOGICAL CONTROL

SPONSOR: 0000283 DEPARTMENT OF THE INTERIOR - FISH & WILDLIFE SERVICE

PROJECT NUMBER: 0000503958

BEGINNING DATE: 05/22/09 ENDING DATE: 05/31/14

SCIENTIST	AMOUNT
MICHELS JR, GERALD J	42,682.08
MICHELS JR, GERALD J	130,000.00
TOTAL AWARD:	172,682.08

TITLE OF RESEARCH: AIR QUALITY: REDUCING EMISSIONS FROM CATTLE FEEDLOTS AND
 DAIRIES (TX AND KS)

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000503973

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
SWEETEN, JOHN M	989,369.00
TOTAL AWARD:	989,369.00

TITLE OF RESEARCH: THE INCURSION OF NEW WHEAT STEM RUST RACES INTO THE UNITED STATES
 :PREPARATION THRU RESEARCH, EDUCATION, AND EXTENSION

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504029

BEGINNING DATE: 09/14/09 ENDING DATE: 07/31/10

SCIENTIST	AMOUNT
RUDD, JACKIE C	10,000.00
TOTAL AWARD:	10,000.00

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,263,101.74	7
TOTAL FOR YEAR TO DATE	1,263,101.74	7
TOTAL FOR SAME PER. OF PREV FY	1,028,234.00	14
ESTIMATED AWARDS FOR YTD	1,028,234.00	14
% OF ESTIMATE REACHED	122.00	50.00
% OVER ESTIMATE	22.00	50.00

DEPARTMENT: BEAUMONT

BEAUMONT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: CORPUS CHRISTI

TITLE OF RESEARCH: DEVELOPMENT OF ALTERNATE CROPS FOR THE COASTAL BEND
SPONSOR: 0000100 BEHMANN BROTHERS
PROJECT NUMBER: 0000003994
BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
SCIENTIST AMOUNT
LANDIVAR, JUAN A 40,000.00
TOTAL AWARD: 40,000.00

TITLE OF RESEARCH: USE OF MERA BAC W AND MERA MIN PLUS IN INTENSIVE SHRIMP CULTURE
UNDER LIMITED DISCHARGE
SPONSOR: 0001466 NOVUS INTERNATIONAL
PROJECT NUMBER: 0000405839
BEGINNING DATE: 06/15/09 ENDING DATE: 11/30/09
SCIENTIST AMOUNT
SAMOCHA, TZACHI M 37,800.00
TOTAL AWARD: 37,800.00

CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	77,800.00	2
TOTAL FOR YEAR TO DATE	77,800.00	2
TOTAL FOR SAME PER. OF PREV FY	94,730.42	3
ESTIMATED AWARDS FOR YTD	94,730.42	3
% OF ESTIMATE REACHED	82.00	66.00
% UNDER ESTIMATE	18.00	34.00

DEPARTMENT: DALLAS

TITLE OF RESEARCH: GROWTH MEDIA GREENHOUSE STUDY: MILLTOWN RESERVOIR SEDIMENTS SITE
SPONSOR: 0005576 ENVIROCON
PROJECT NUMBER: 0000405816
BEGINNING DATE: 07/01/09 ENDING DATE: 12/31/09
SCIENTIST AMOUNT
SLOAN, JOHN J 7,533.00
TOTAL AWARD: 7,533.00

DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,533.00	1
TOTAL FOR YEAR TO DATE	7,533.00	1
TOTAL FOR SAME PER. OF PREV FY	30,000.00	3
ESTIMATED AWARDS FOR YTD	30,000.00	3
% OF ESTIMATE REACHED	25.00	33.00
% UNDER ESTIMATE	75.00	67.00

DEPARTMENT: EL PASO

EL PASO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: LUBBOCK

TITLE OF RESEARCH: EDUCATIONAL ENHANCEMENTS TO THE TEXAS HIGH PLAINS EVAPOTRANSPIRATION (ET) NETWORK

SPONSOR: 0000912 TEXAS WATER DEVELOPMENT BOARD

PROJECT NUMBER: 0000405817

BEGINNING DATE: 04/16/09 ENDING DATE: 04/30/11

SCIENTIST AMOUNT

PORTER, DANA O 33,025.34

TOTAL AWARD: 33,025.34

TITLE OF RESEARCH: BROADENING THE GENETIC DIVERSITY OF COTTON

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405822

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

DEVER, JANE K 35,000.00

TOTAL AWARD: 35,000.00

TITLE OF RESEARCH: INCORPORATING FIBER ELONGATION IN COTTON BREEDING PROGRAM

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405823

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

DEVER, JANE K 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: IRRIGATION TERMINATION FOR IMPROVED FIBER MATURITY ON THE TEXAS
 HIGH PLAINS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405824

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
BEDNARZ, CRAIG W	7,000.00
BORDOVSKY, JAMES P	7,000.00
TOTAL AWARD:	14,000.00

LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	102,025.34	5
TOTAL FOR YEAR TO DATE	102,025.34	5
TOTAL FOR SAME PER. OF PREV FY	72,200.00	3
ESTIMATED AWARDS FOR YTD	72,200.00	3
% OF ESTIMATE REACHED	141.00	166.00
% OVER ESTIMATE	41.00	66.00

DEPARTMENT: MCGREGOR

MCGREGOR	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: OVERTON

TITLE OF RESEARCH: BEEF IMPROVEMENT - TEXAS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000504018

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
ROUQUETTE JR, FRANCI	64,607.40
RANDEL, RONALD D	64,607.40
TOTAL AWARD:	129,214.80

OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	129,214.80	2
TOTAL FOR YEAR TO DATE	129,214.80	2
TOTAL FOR SAME PER. OF PREV FY	6,000.00	1
ESTIMATED AWARDS FOR YTD	6,000.00	1
% OF ESTIMATE REACHED	2,153.00	200.00
% OVER ESTIMATE	2,053.00	100.00

DEPARTMENT: PECOS

PECOS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SAN ANGELO

TITLE OF RESEARCH: COMPARISON OF TEXAS RAMBOUILLET SHEEP WITH AUSTRALIAN MERINO
 F1 CROSSES

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405825

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

LUPTON, CHRISTOPHE J 13,333.33

WALDRON, DANIEL F 13,333.34

TOTAL AWARD: 26,666.67

TITLE OF RESEARCH: EVALUATING THE USE OF HARVESTED JUNIPER AND DISTILLER'S DRIED
 GRAINS IN SHEEP AND GOAT RATIONS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405826

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

LUPTON, CHRISTOPHE J 11,000.00

WHITNEY, TRAVIS R 11,000.00

TOTAL AWARD: 22,000.00

TITLE OF RESEARCH: GENE EXPRESSION ANALYSIS OF JUNIPER CONSUMPTION IN GOATS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405827

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

WALDRON, DANIEL F 11,500.00

TOTAL AWARD: 11,500.00

TITLE OF RESEARCH: EVALUATION OF RESPONSE TO SELECTION FOR EARLY-SEASON BREEDING
 IN GOATS

SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION

PROJECT NUMBER: 0000405828

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

WALDRON, DANIEL F 20,000.00

TOTAL AWARD: 20,000.00

TITLE OF RESEARCH: IMPROVING THE USE OF GOATS TO MANAGE JUNIPER
 SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROJECT NUMBER: 0000405829
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 LUPTON, CHRISTOPHE J 23,333.33
 WALKER, JOHN W 23,333.33
 TAYLOR JR, CHARLES A 23,333.34
 TOTAL AWARD: 70,000.00

TITLE OF RESEARCH: RESTORATION OF SEMI-ARID RANGELAND DISTURBED BY OIL AND GAS
 EXPLORATION AND PRODUCTION ACTIVITIES
 SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS
 PROJECT NUMBER: 0000405830
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 ROLLINS, DALE 14,425.00
 TOTAL AWARD: 14,425.00

TITLE OF RESEARCH: INTEGRATED RANGE RESOURCE MANAGEMENT SYSTEM
 SPONSOR: 0001420 UNIVERSITY OF TEXAS - LANDS
 PROJECT NUMBER: 0000405831
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 TAYLOR JR, CHARLES A 20,000.00
 TOTAL AWARD: 20,000.00

SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	184,591.67	11
TOTAL FOR YEAR TO DATE	184,591.67	11
TOTAL FOR SAME PER. OF PREV FY	170,555.00	8
ESTIMATED AWARDS FOR YTD	170,555.00	8
% OF ESTIMATE REACHED	108.00	137.00
% OVER ESTIMATE	8.00	37.00

DEPARTMENT: SONORA

TITLE OF RESEARCH: SCREENING TEST TO IDENTIFY HIGH JUNIPER EATING GOATS
 SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROJECT NUMBER: 0000405835
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 TAYLOR JR, CHARLES A 12,250.00
 TOTAL AWARD: 12,250.00

TITLE OF RESEARCH: INNOVATIVE PRODUCTION METHOD FOR AN IMPROVED OVINE ECTHYMA (SORE
 MOUTH) AND NOVEL GOAT ECTHYMA (SORE MOUTH) VACCINE
 SPONSOR: 0001316 TEXAS FOOD AND FIBERS COMMISSION
 PROJECT NUMBER: 0000405836
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/11
 SCIENTIST AMOUNT
 TAYLOR JR, CHARLES A 12,333.33
 TOTAL AWARD: 12,333.33

SONORA	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	24,583.33	2
TOTAL FOR YEAR TO DATE	24,583.33	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	2,458,333.00	200.00
% OVER ESTIMATE	2,458,233.00	100.00

DEPARTMENT: STEPHENVILLE

TITLE OF RESEARCH: NORTH-CENTRAL TEXAS RECREATIONAL USE ATTAINABILITY ANALYSIS PROJECT

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503959

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

MUIR, JAMES P 40,478.00

BERAN, LARRY J 40,478.00

TOTAL AWARD: 80,956.00

TITLE OF RESEARCH: EAST TEXAS RECREATIONAL USE ATTAINABILITY ANALYSES PROJECT

SPONSOR: 0001321 TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

PROJECT NUMBER: 0000503966

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST AMOUNT

MUIR, JAMES P 59,522.00

BERAN, LARRY J 59,522.00

TOTAL AWARD: 119,044.00

STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	200,000.00	4
TOTAL FOR YEAR TO DATE	200,000.00	4
TOTAL FOR SAME PER. OF PREV FY	10,080.00	1
ESTIMATED AWARDS FOR YTD	10,080.00	1
% OF ESTIMATE REACHED	1,984.00	400.00
% OVER ESTIMATE	1,884.00	300.00

DEPARTMENT: TEMPLE

TITLE OF RESEARCH: EPA, REGION 6 LIFE SCIENTIST

SPONSOR: 0001108 ENVIRONMENTAL PROTECTION AGENCY

PROJECT NUMBER: 0000503882

BEGINNING DATE: 02/05/10 ENDING DATE: 02/04/11

SCIENTIST AMOUNT

GERIK, THOMAS J 15,000.00

TOTAL AWARD: 15,000.00

TITLE OF RESEARCH: EFFECTS OF CONSERVATION PRACTICES ON SOIL AND WATER RESOURCES -
 NATIONAL ASSESSMENT PHASE 111

SPONSOR: 0000976 USDA - AGRICULTURAL RESEARCH SERVICE

PROJECT NUMBER: 0000504032

BEGINNING DATE: 09/08/09 ENDING DATE: 09/07/14

SCIENTIST	AMOUNT
GERIK, THOMAS J	370,000.00
TOTAL AWARD:	370,000.00

TEMPLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	385,000.00	2
TOTAL FOR YEAR TO DATE	385,000.00	2
TOTAL FOR SAME PER. OF PREV FY	699,542.90	4
ESTIMATED AWARDS FOR YTD	699,542.90	4
% OF ESTIMATE REACHED	55.00	50.00
% UNDER ESTIMATE	45.00	50.00

DEPARTMENT: UVALDE

TITLE OF RESEARCH: BEEF IMPROVEMENT - TEXAS

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 0000504018

BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
FORBES, THOMAS D	64,607.40
TOTAL AWARD:	64,607.40

UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	64,607.40	1
TOTAL FOR YEAR TO DATE	64,607.40	1
TOTAL FOR SAME PER. OF PREV FY	3,500.00	1
ESTIMATED AWARDS FOR YTD	3,500.00	1
% OF ESTIMATE REACHED	1,845.00	100.00
% OVER ESTIMATE	1,745.00	0.00

DEPARTMENT: VERNON

VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	15,350.00	1
ESTIMATED AWARDS FOR YTD	15,350.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WESLACO

WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	284,897.00	4
ESTIMATED AWARDS FOR YTD	284,897.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	7,606,035.08	101
TOTAL FOR YEAR TO DATE	7,606,035.08	101
TOTAL FOR SAME PER. OF PREV FY	18,175,632.66	140
ESTIMATED AWARDS FOR YTD	12,830,197.66	141
% OF ESTIMATE REACHED	59.00	71.00
% UNDER ESTIMATE	41.00	29.00

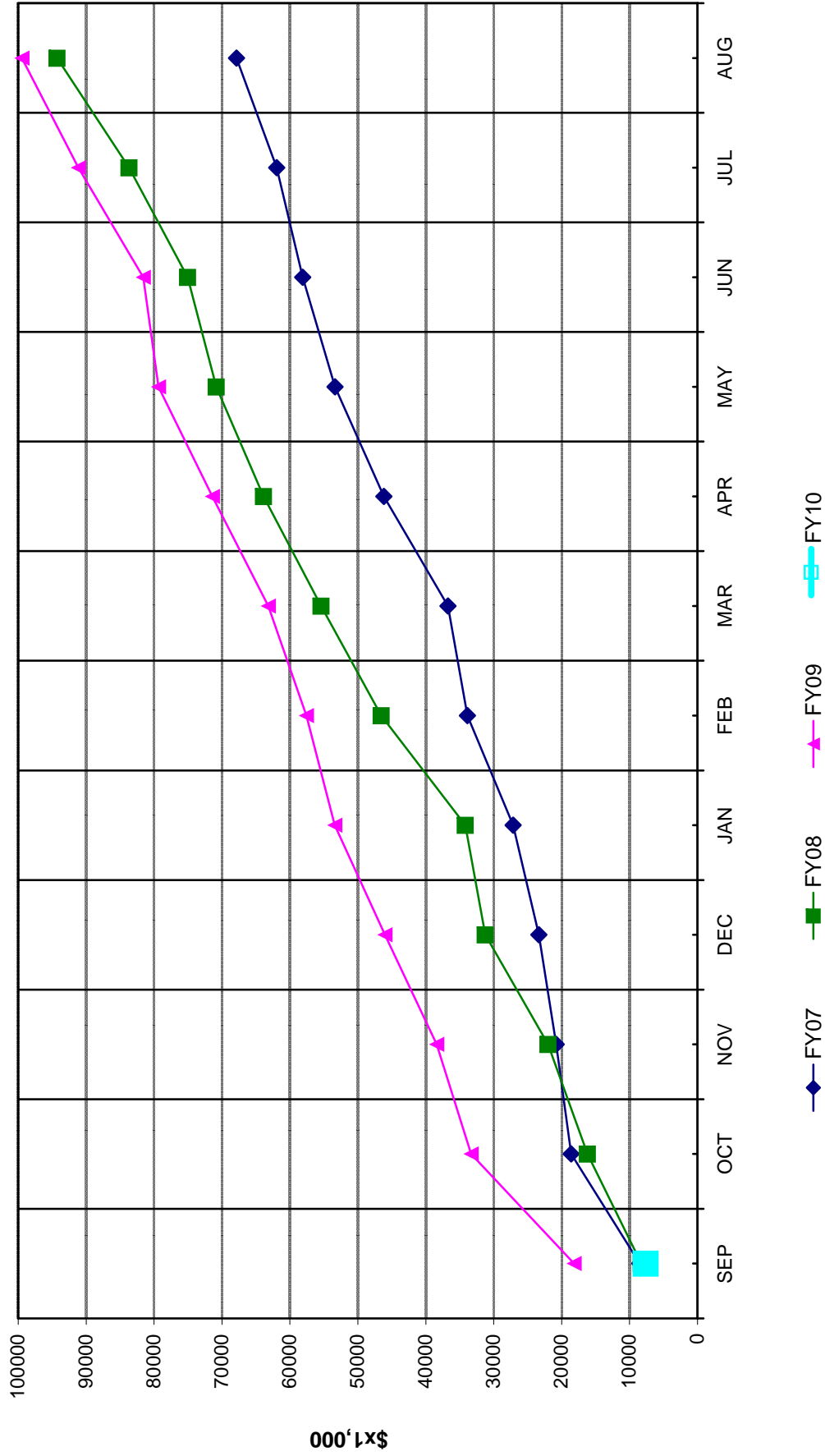
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	CURRENT MONTH AMOUNT	NBR	FY TO DATE AMOUNT	NBR	FY TO DATE AMOUNT	NBR	SAME PERIOD PREVIOUS FY AMOUNT	NBR	
AG LEADERSHIP, EDUCATION & AGRICULTURAL COMMUNICATION	233,500.00	3	233,500.00	3	0.00	0	0.00	0	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	186,933.00	2	186,933.00	2	0.00	0	690,580.00	1	0.00
ANIMAL SCIENCE	361,447.13	8	361,447.13	8	332,715.00	9	332,715.00	9	108.00
ARCHITECTURE DEPARTMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
BIOCHEMISTRY & BIOPHYSICS	479,641.00	4	479,641.00	4	375,567.00	2	375,567.00	2	127.00
BIOLOGICAL AND AGRICULTURA	629,738.00	5	629,738.00	5	381,417.00	7	381,417.00	7	165.00
BORLAUG INSTITUTE FOR INT'	200,180.00	3	200,180.00	3	2,653,176.17	3	2,653,176.17	3	7.00
COLLEGE OF AGRICULTURE - D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
COLLEGE OF SCIENCE-OFFICE	30,415.00	1	30,415.00	1	78,292.00	3	78,292.00	3	38.00
DEPARTMENT OF ANTHROPOLOGY	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DIRECTOR'S OFFICE-TAES	2,704.00	1	2,704.00	1	141,602.00	2	141,602.00	2	1.00
ECOSYSTEM SCIENCE AND MANA	33,000.00	2	33,000.00	2	156,966.25	4	156,966.25	4	21.00
ELECTRICAL ENGINEERING	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ENTOMOLOGY	90,350.00	2	90,350.00	2	0.00	0	404,336.00	2	0.00
GEOGRAPHY	0.00	0	0.00	0	16,000.00	1	16,000.00	1	0.00
HORTICULTURAL SCIENCES	5,600.00	2	5,600.00	2	171,914.00	4	171,914.00	4	3.00
INSTITUTE FOR OBESITY RESE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE OF RENEWABLE NAT	586,025.00	6	586,025.00	6	1,389,011.00	12	1,389,011.00	12	42.00
INSTITUTE PLANT GENOMICS & INSTITUTE-COUNTERMEASURES	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	57,063.00	1	57,063.00	1	56,029.00	1	56,029.00	1	101.00
OFFICE OF THE STATE CHEMIS	114,941.00	1	114,941.00	1	249,500.00	1	249,500.00	1	46.00
PLANT PATHOLOGY & MICROBIO	106,891.00	1	106,891.00	1	8,000.00	1	8,000.00	1	100.00
POULTRY SCIENCE	41,836.00	3	41,836.00	3	488,719.50	5	488,719.50	5	8.00
RECREATION, PARK & TOURISM	40,000.00	1	40,000.00	1	0.00	0	50,525.00	1	0.00
SOIL & CROP SCIENCES	254,140.00	4	254,140.00	4	1,196,136.00	14	1,196,136.00	14	21.00
TAES ADMINISTRATION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS VETERINARY MEDICAL D	0.00	0	0.00	0	1.00	1	0.00	0	0.00
TEXAS WATER RESOURCES INST	782,242.00	4	782,242.00	4	712,034.00	3	712,034.00	3	109.00
VEGETABLE & FRUIT IMPROVEM	0.00	0	0.00	0	8,723.62	1	8,723.62	1	0.00
VET - LARGE ANIMAL MED & S	0.00	0	0.00	0	325,777.00	2	325,777.00	2	0.00
VET - PATHOBIOLOGY	244,791.67	5	244,791.67	5	853,041.00	7	853,041.00	7	28.00
VET - PHYSIOLOGY & PHARMAC	664,140.00	3	664,140.00	3	260,772.00	1	260,772.00	1	254.00
VET - SMALL ANIMAL MED & S	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VETERINARY INTEGRATIVE BIO	0.00	0	0.00	0	18,360.00	1	18,360.00	1	0.00
WILDLIFE & FISHERIES SCIEN	22,000.00	2	22,000.00	2	541,349.80	8	541,349.80	8	4.00
SUBTOTAL	5,167,577.80	64	5,167,577.80	64	10,415,106.34	96	15,760,543.34	97	49.00
AMARILLO	1,263,101.74	7	1,263,101.74	7	1,028,234.00	14	1,028,234.00	14	122.00
BEAUMONT	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CORPUS CHRISTI	77,800.00	2	77,800.00	2	94,730.42	3	94,730.42	3	82.00
DALLAS	7,533.00	1	7,533.00	1	30,000.00	3	30,000.00	3	25.00
EL PASO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
LUBBOCK	102,025.34	5	102,025.34	5	72,200.00	3	72,200.00	3	141.00
MCGREGOR	0.00	0	0.00	0	1.00	1	0.00	0	0.00
OVERTON	129,214.80	2	129,214.80	2	6,000.00	1	6,000.00	1	100.00
PECOS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
SAN ANGELO	184,591.67	11	184,591.67	11	170,555.00	8	170,555.00	8	108.00

TEXAS AGRILIFE RESEARCH
Year to Date summary of Awards thru September 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH		AWARDS RECEIVED FY TO DATE		ESTIMATE OF AWARDS FY TO DATE		AWARDS SAME PERIOD PREVIOUS FY		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
SONORA	24,583.33	2	24,583.33	2	1.00	1	0.00	0	100.00
STEPHENVILLE	200,000.00	4	200,000.00	4	10,080.00	1	10,080.00	1	100.00
TEMPLE	385,000.00	2	385,000.00	2	699,542.90	4	699,542.90	4	55.00
UVALDE	64,607.40	1	64,607.40	1	3,500.00	1	3,500.00	1	100.00
VERNON	0.00	0	0.00	0	15,350.00	1	15,350.00	1	0.00
WESLACO	0.00	0	0.00	0	284,897.00	4	284,897.00	4	0.00
SUBTOTAL	2,438,457.28	37	2,438,457.28	37	2,415,091.32	45	2,415,089.32	43	100.00
GRAND TOTAL	7,606,035.08	101	7,606,035.08	101	12,830,197.66	141	18,175,632.66	140	59.00

TEXAS AGRILIFE RESEARCH CONTRACT & GRANT AWARDS COMPARISON



DEPARTMENT: ADMINISTRATION - HUMAN SCIENCES

TITLE OF RESEARCH: THE 2009 COOPERATIVE EXTENSION SYSTEM - MILITARY COLLABORATIONS
 IN FAMILY SUPPORT CONFERENCE

SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE

PROJECT NUMBER: 6141100000

BEGINNING DATE: 11/05/09 ENDING DATE: 02/28/10

SCIENTIST	AMOUNT
MCGEE, BONNIE D	15,000.00
TOTAL AWARD:	15,000.00

ADMINISTRATION - HUMAN SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	15,000.00	1
TOTAL FOR YEAR TO DATE	15,000.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION - URBAN PROGRAMS

ADMINISTRATION - URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	234,117.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION- URBAN PROGRAMS

ADMINISTRATION- URBAN PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ADMINISTRATION-OPERATIONS

ADMINISTRATION-OPERATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & ENVIRONMENTAL SAFETY

AG & ENVIRONMENTAL SAFETY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	2,000.00	1
ESTIMATED AWARDS FOR YTD	2,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG LEADERSHIP, EDUCATION & COMMUNIC

AG LEADERSHIP, EDUCATION & COMMUNIC	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	90,920.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL COMMUNICATIONS

AGRICULTURAL COMMUNICATIONS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AGRICULTURAL ECONOMICS

AGRICULTURAL ECONOMICS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	211,393.00	4
ESTIMATED AWARDS FOR YTD	211,393.00	4
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ANIMAL SCIENCE

ANIMAL SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: BIOLOGICAL AND AGRICULTURAL ENGINEER

TITLE OF RESEARCH: LESA/LPIC/LEPA CENTER PIVOT SPRINKLER DEMONSTRATION SITES
 SPONSOR: 0002192 HARLINGEN IRRIGATION DISTRICT CAMERON COUNTY NO. 1
 PROJECT NUMBER: 4277600000
 BEGINNING DATE: 03/01/09 ENDING DATE: 02/28/12
 SCIENTIST AMOUNT
 ENCISO, JUAN M 149,000.00
 TOTAL AWARD: 149,000.00

BIOLOGICAL AND AGRICULTURAL ENGINEER	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	149,000.00	1
TOTAL FOR YEAR TO DATE	149,000.00	1
TOTAL FOR SAME PER. OF PREV FY	129,235.30	3
ESTIMATED AWARDS FOR YTD	129,235.30	3
% OF ESTIMATE REACHED	115.00	33.00
% OVER ESTIMATE	15.00	67.00

DEPARTMENT: BORLAUG INSTITUTE FOR INT'L AGRICUL

BORLAUG INSTITUTE FOR INT'L AGRICUL	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: COUNTY GOVERNMENT

COUNTY GOVERNMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ECOSYSTEM SCIENCE AND MANAGEMENT

TITLE OF RESEARCH: CACTUS MOTH SURVEY AND DETECTION
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4321500000
BEGINNING DATE: 07/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 RECTOR, BARRON S 8,616.00
 TOTAL AWARD: 8,616.00

ECOSYSTEM SCIENCE AND MANAGEMENT	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	8,616.00	1
TOTAL FOR YEAR TO DATE	8,616.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: ENTOMOLOGY

TITLE OF RESEARCH: INTERNSHIPS TO DEVELOP FUTURE AGRICULTURAL PROFESSIONALS
SPONSOR: 0000189 COTTON INCORPORATED
PROJECT NUMBER: 4336400002
BEGINNING DATE: 01/01/09 ENDING DATE: 12/31/09
 SCIENTIST AMOUNT
 ALLEN, CHARLES T 5,000.00
 TOTAL AWARD: 5,000.00

TITLE OF RESEARCH: PARATRECHINA SP. NR. PUBENS SURVEY IN TEXAS COUNTIES
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4342200001
BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 GOLD, ROGER E 30,000.00
 TOTAL AWARD: 30,000.00

TITLE OF RESEARCH: FORMOSAN TERMITE PEST SURVEY
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4342400000
BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 GOLD, ROGER E 18,000.00
 TOTAL AWARD: 18,000.00

TITLE OF RESEARCH: PINK HIBISCUS MEALY BUG
SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
PROJECT NUMBER: 4342700001
BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10
 SCIENTIST AMOUNT
 BOGRAN, CARLOS E 14,361.00
 TOTAL AWARD: 14,361.00

TITLE OF RESEARCH: IPM TRINING IN PUBLIC HOUSING
 SPONSOR: 0000187 CORNELL UNIVERSITY
 PROJECT NUMBER: 4344600002
 BEGINNING DATE: 05/01/09 ENDING DATE: 09/14/09

SCIENTIST	AMOUNT
MERCHANT, MICHAEL E	2,200.00
TOTAL AWARD:	2,200.00

ENTOMOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	69,561.00	5
TOTAL FOR YEAR TO DATE	69,561.00	5
TOTAL FOR SAME PER. OF PREV FY	57,337.00	2
ESTIMATED AWARDS FOR YTD	57,337.00	2
% OF ESTIMATE REACHED	121.00	250.00
% OVER ESTIMATE	21.00	150.00

DEPARTMENT: EXTENSION INFORMATION TECHNOLOGY

EXTENSION INFORMATION TECHNOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: FAMILY DEVELOPMENT & RESOURCE MANAG

FAMILY DEVELOPMENT & RESOURCE MANAG	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	95,500.00	2
ESTIMATED AWARDS FOR YTD	95,500.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HORTICULTURAL SCIENCES

HORTICULTURAL SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	45,000.00	1
ESTIMATED AWARDS FOR YTD	45,000.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: HUMAN NUTRITION

HUMAN NUTRITION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: INSTITUTE RENEWABLE & NATURAL RESOU

TITLE OF RESEARCH: MARKET SURVEY OF COUNTY OFFICIALS IN TX
 SPONSOR: 0003948 TEXAS COALITION FOR CONSERVATION
 PROJECT NUMBER: 4493100000
 BEGINNING DATE: 08/27/09 ENDING DATE: 09/30/09
 SCIENTIST
 HAYS, BRIAN C 5,000.00
 TOTAL AWARD: 5,000.00

INSTITUTE RENEWABLE & NATURAL RESOU	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	5,000.00	1
TOTAL FOR YEAR TO DATE	5,000.00	1
TOTAL FOR SAME PER. OF PREV FY	171,500.00	1
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: MILITARY PROGRAMS

MILITARY PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: NUTRITION AND FOOD SCIENCE

NUTRITION AND FOOD SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: PLANT PATHOLOGY AND MICROBIOLOGY

TITLE OF RESEARCH: SOYBEAN COMMODITY SURVEY
 SPONSOR: 0000877 TEXAS DEPARTMENT OF AGRICULTURE #551
 PROJECT NUMBER: 4407400000
 BEGINNING DATE: 07/01/09 ENDING DATE: 06/30/10

SCIENTIST	AMOUNT
ISAKEIT, THOMAS S	37,000.00
TOTAL AWARD:	37,000.00

PLANT PATHOLOGY AND MICROBIOLOGY	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	37,000.00	1
TOTAL FOR YEAR TO DATE	37,000.00	1
TOTAL FOR SAME PER. OF PREV FY	10,200.00	1
ESTIMATED AWARDS FOR YTD	10,200.00	1
% OF ESTIMATE REACHED	362.00	100.00
% OVER ESTIMATE	262.00	0.00

DEPARTMENT: POULTRY SCIENCE

POULTRY SCIENCE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: RECREATION, PARK & TOURISM SCI.

RECREATION, PARK & TOURISM SCI.	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	59,907.00	2
ESTIMATED AWARDS FOR YTD	59,907.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: SOIL AND CROP SCIENCES

TITLE OF RESEARCH: THE SOUTHERN REGION WATER RESOURCE PROJECT
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 4512100000
 BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
MCFARLAND, MARK L	1,270,000.00
TOTAL AWARD:	1,270,000.00

SOIL AND CROP SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,270,000.00	1
TOTAL FOR YEAR TO DATE	1,270,000.00	1
TOTAL FOR SAME PER. OF PREV FY	29,630.00	4
ESTIMATED AWARDS FOR YTD	29,630.00	4
% OF ESTIMATE REACHED	4,286.00	25.00
% OVER ESTIMATE	4,186.00	75.00

DEPARTMENT: TALL PROGRAM

TALL PROGRAM	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: TEXAS WATER RESOURCES INSTITUTE

TITLE OF RESEARCH: WATER QUALITY EDUCATION FOR HOOD COUNTY, TEXAS
SPONSOR: 0000985 USDA - NATURAL RESOURCES CONSERVATION SERVICE
PROJECT NUMBER: 4284400000
BEGINNING DATE: 09/10/09 ENDING DATE: 09/10/10

SCIENTIST	AMOUNT
HARRIS, BILLY L	60,300.00
TOTAL AWARD:	60,300.00

TEXAS WATER RESOURCES INSTITUTE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	60,300.00	1
TOTAL FOR YEAR TO DATE	60,300.00	1
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE AND FISHERIES SCIENCES

TITLE OF RESEARCH: ASSESSMENT OF KNOWLEDGE OF URBAN WHITE-TAIL DEER MANAGEMENT
SPONSOR: 0000892 TEXAS PARKS AND WILDLIFE DEPARTMENT
PROJECT NUMBER: 4542500001
BEGINNING DATE: 09/01/08 ENDING DATE: 08/31/10

SCIENTIST	AMOUNT
CATHEY, JAMES C	19,550.00
TOTAL AWARD:	19,550.00

TITLE OF RESEARCH: PUBLICATIONS, VIDEOS AND COMPUTER SOFTWARE, YEAR 14
 SPONSOR: 0001277 SOUTHERN REGIONAL AQUACULTURE CENTER
 PROJECT NUMBER: 4543200001
 BEGINNING DATE: 05/01/09 ENDING DATE: 04/30/10
 SCIENTIST AMOUNT
 MASSER, MICHAEL P 56,643.00
 TOTAL AWARD: 56,643.00

WILDLIFE AND FISHERIES SCIENCES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	76,193.00	2
TOTAL FOR YEAR TO DATE	76,193.00	2
TOTAL FOR SAME PER. OF PREV FY	55,450.00	1
ESTIMATED AWARDS FOR YTD	55,450.00	1
% OF ESTIMATE REACHED	137.00	200.00
% OVER ESTIMATE	37.00	100.00

DEPARTMENT: 4-H PROGRAMS

TITLE OF RESEARCH: 4-H FOUNDATION PROJECT
 SPONSOR: 0002543 TEXAS 4-H YOUTH DEVELOPMENT FOUNDATION
 PROJECT NUMBER: 4552200000
 BEGINNING DATE: 09/01/09 ENDING DATE: 08/31/10
 SCIENTIST AMOUNT
 COUCH, MARTHA E 151,906.68
 TOTAL AWARD: 151,906.68

TITLE OF RESEARCH: 4-H READY,SET,GO! FOR EDUCATION PREPAREDNESS
 SPONSOR: 0000977 USDA - COOPERATIVE STATE RESEARCH, EDUC., & EXT. SERVICE
 PROJECT NUMBER: 6551100000
 BEGINNING DATE: 08/01/09 ENDING DATE: 07/31/10
 SCIENTIST AMOUNT
 BOLEMAN, CHRISTOPHE 100,000.00
 TOTAL AWARD: 100,000.00

4-H PROGRAMS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	251,906.68	2
TOTAL FOR YEAR TO DATE	251,906.68	2
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - NORTH REGION

AG & NR - NORTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AG & NR - SOUTH REGION

AG & NR - SOUTH REGION	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: AMARILLO

AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 01 - AMARILLO

DISTRICT 01 - AMARILLO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 02 - LUBBOCK

DISTRICT 02 - LUBBOCK	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 03 - VERNON

DISTRICT 03 - VERNON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 04 - DALLAS

DISTRICT 04 - DALLAS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 05 - OVERTON

DISTRICT 05 - OVERTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 06 - FORT STOCKTON

DISTRICT 06 - FORT STOCKTON	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 07 - SAN ANGELO

DISTRICT 07 - SAN ANGELO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 08 - STEPHENVILLE

DISTRICT 08 - STEPHENVILLE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 09 - BRYAN

DISTRICT 09 - BRYAN	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	235,509.00	2
ESTIMATED AWARDS FOR YTD	235,509.00	2
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 10 - UVALDE

DISTRICT 10 - UVALDE	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 11 - CORPUS CHRISTI

DISTRICT 11 - CORPUS CHRISTI	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	1.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: DISTRICT 12 - WESLACO

DISTRICT 12 - WESLACO	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	0.00	0
ESTIMATED AWARDS FOR YTD	0.00	0
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

DEPARTMENT: WILDLIFE SERVICES

WILDLIFE SERVICES	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	0.00	0
TOTAL FOR YEAR TO DATE	0.00	0
TOTAL FOR SAME PER. OF PREV FY	256,500.00	1
ESTIMATED AWARDS FOR YTD	256,500.00	1
% OF ESTIMATE REACHED	0.00	0.00
% UNDER ESTIMATE	100.00	100.00

TOTAL FOR ALL DEPARTMENTS	AMOUNT	NUMBER OF AWARDS
AWARDS FOR CURRENT MONTH	1,942,576.68	16
TOTAL FOR YEAR TO DATE	1,942,576.68	16
TOTAL FOR SAME PER. OF PREV FY	1,684,198.30	27
ESTIMATED AWARDS FOR YTD	1,187,671.30	34
% OF ESTIMATE REACHED	163.00	47.00
% OVER ESTIMATE	63.00	53.00

DEPARTMENT	AWARDS RECEIVED		AWARDS RECEIVED		ESTIMATE OF AWARDS		AWARDS		PERCENT OF DOLLAR ESTIMATE REACHED
	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	AMOUNT	NBR	
ADMINISTRATION - HUMAN SCI	15,000.00	1	15,000.00	1	0.00	0	0.00	0	0.00
ADMINISTRATION - URBAN PRO	0.00	0	0.00	0	0.00	0	0.00	1	0.00
ADMINISTRATION- URBAN PROG	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ADMINISTRATION-OPERATIONS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
AG & ENVIRONMENTAL SAFETY	0.00	0	0.00	0	2,000.00	1	2,000.00	1	0.00
AG LEADERSHIP, EDUCATION &	0.00	0	0.00	0	0.00	0	90,920.00	1	0.00
AGRICULTURAL COMMUNICATION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AGRICULTURAL ECONOMICS	0.00	0	0.00	0	211,393.00	4	211,393.00	4	0.00
ANIMAL SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BIOLOGICAL AND AGRICULTURA	149,000.00	1	149,000.00	1	129,235.30	3	129,235.30	3	115.00
BORLAUG INSTITUTE FOR INT'	0.00	0	0.00	0	0.00	0	0.00	0	0.00
COUNTY GOVERNMENT	0.00	0	0.00	0	1.00	1	0.00	0	0.00
ECOSYSTEM SCIENCE AND MANA	8,616.00	1	8,616.00	1	0.00	0	0.00	0	0.00
ENTOMOLOGY	69,561.00	5	69,561.00	5	57,337.00	2	57,337.00	2	121.00
EXTENSION INFORMATION TECH	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FAMILY DEVELOPMENT & RESOU	0.00	0	0.00	0	95,500.00	2	95,500.00	2	0.00
HORTICULTURAL SCIENCES	0.00	0	0.00	0	45,000.00	1	45,000.00	1	0.00
HUMAN NUTRITION	0.00	0	0.00	0	0.00	0	0.00	0	0.00
INSTITUTE RENEWABLE & NATU	5,000.00	1	5,000.00	1	0.00	0	171,500.00	1	0.00
MILITARY PROGRAMS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NUTRITION AND FOOD SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PLANT PATHOLOGY AND MICROB	37,000.00	1	37,000.00	1	10,200.00	1	10,200.00	1	362.00
POULTRY SCIENCE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
RECREATION, PARK & TOURISM	0.00	0	0.00	0	59,907.00	2	59,907.00	2	0.00
SOIL AND CROP SCIENCES	1,270,000.00	1	1,270,000.00	1	29,630.00	4	29,630.00	4	100.00
TALL PROGRAM	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TEXAS WATER RESOURCES INST	60,300.00	1	60,300.00	1	0.00	0	0.00	0	0.00
WILDLIFE AND FISHERIES SCI	76,193.00	2	76,193.00	2	55,450.00	1	55,450.00	1	137.00
4-H PROGRAMS	251,906.68	2	251,906.68	2	0.00	0	0.00	0	0.00
SUBTOTAL	1,942,576.68	16	1,942,576.68	16	695,655.30	24	1,192,189.30	24	279.00
AG & NR - NORTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AG & NR - SOUTH REGION	0.00	0	0.00	0	1.00	1	0.00	0	0.00
AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 01 - AMARILLO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 02 - LUBBOCK	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 03 - VERNON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 04 - DALLAS	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 05 - OVERTON	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 06 - FORT STOCKTO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 07 - SAN ANGELO	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 08 - STEPHENVILLE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 09 - BRYAN	0.00	0	0.00	0	235,509.00	2	235,509.00	2	0.00
DISTRICT 10 - UVALDE	0.00	0	0.00	0	0.00	0	0.00	0	0.00
DISTRICT 11 - CORPUS CHRIS	0.00	0	0.00	0	1.00	1	0.00	0	0.00
DISTRICT 12 - WESLACO	0.00	0	0.00	0	0.00	0	0.00	0	0.00
WILDLIFE SERVICES	0.00	0	0.00	0	256,500.00	1	256,500.00	1	0.00
SUBTOTAL	0.00	0	0.00	0	492,016.00	10	492,009.00	3	0.00

TEXAS AGRILIFE EXTENSION SERVI
Year to Date summary of Awards thru September 2009
Awards Received compared with Estimates

DEPARTMENT	AWARDS RECEIVED CURRENT MONTH AMOUNT	NBR	AWARDS RECEIVED FY TO DATE AMOUNT	NBR	ESTIMATE OF AWARDS FY TO DATE AMOUNT	NBR	AWARDS SAME PERIOD PREVIOUS FY AMOUNT	NBR	PERCENT OF DOLLAR ESTIMATE REACHED
GRAND TOTAL	1,942,576.68	16	1,942,576.68	16	1,187,671.30	34	1,684,198.30	27	163.00

TEXAS AGRILIFE EXTENSION SERVICE CONTRACT & GRANT AWARDS COMPARISON

